

EXHIBIT NO. 1

City of Alexandria, Virginia

13
3-27-01

MEMORANDUM

DATE: MARCH 15, 2001

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: PHILIP SUNDERLAND, CITY MANAGER *PS*

SUBJECT: GRANT APPLICATION FOR THE SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

ISSUE: City Council consideration of the grant application to the United States Department of Agriculture (USDA) for funding of the "Summer Food Service Program for Children."

RECOMMENDATIONS: That City Council authorize the City Manager to:

- (1) Submit the grant application to the U.S. Department of Agriculture for its continuation funding, in the amount of \$105,000 in estimated program income; and
- (2) Execute all necessary documents that may be required.

This grant application is due to the U.S. Department of Agriculture on May 11, 2001. To meet the application deadline, staff will submit the grant proposal to the agency, contingent upon City Council's approval at its March 27, 2001 session. It should be noted that there are no funds available in the City budget to continue these activities once the grant funds are expended.

DISCUSSION: The Summer Food Service Program, an extension of the National School Lunch and Breakfast Program, is designed to provide nutritious meals (breakfast, lunch and snacks) for children during the school vacation.

The Department of Recreation, Parks and Cultural Activities, which will administer the program, projects that 26 recreation playgrounds, camps and centers can be documented as eligible sites. As in the past, the Alexandria Public School Food Service, under contract with the Recreation Department, will prepare and deliver meals to the sites listed on the following page.

AREA SITES

NUMBER TO BE SERVED

Charles Houston Recreation Center	125
Cora Kelly Recreation Center	200
Mt. Vernon Recreation Center	150
Nannie J. Lee Recreation Center	150
Patrick Henry Recreation Center	150
William Ramsay Recreation Center	150
Charles Barrett Recreation Center	60
Tancil Court Playground	60
MacArthur Playground	60
Jefferson-Houston Playground	40
John Adams Playground	60
Power-Up Program	60
Warwick Village Playground	35
Therapeutic Recreation	50
Alexandria Public Schools Special Education	180
Hopkins House Summer Program	35
Alexandria Olympic Boys & Girls Club	50
Salvation Army Summer Day Camp	50
Alexandria Redevelopment & Housing Authority/Youth Leadership	20
Reach Our Children/Church of St. Clements	30
Essex House	50
George Mason Summer Camp/Campagna Center	80
Douglas MacArthur Summer Camp/Campagna Center	80
James K. Polk Summer Camp/Campagna Center	80
Mt. Vernon Summer Camp/Campagna Center	80
Charles Barrett Summer Camp/Campagna Center	80
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The following is pertinent to the Summer Program:

- A. **Youth to be served:** Children, age 18 and under, who attend one of the eligible sites noted above may be served. Sites selected draw attendance from geographic areas where at least one-half of the children are eligible for free or reduced price school meals under the School Lunch and Breakfast Programs.
- B. **Estimated number of children to be served:** 2,165.
- C. **Program dates:** June 26, 2001 through August 17, 2001; Monday through Friday, excluding the first day of operation which is June 25 and the July 4 holiday.
- D. **Cost of lunches to children:** Free.

FISCAL IMPACT: There is no requirement for the City to provide either a cash or an in-kind match for this program. However, the City is responsible for the normal administrative costs associated with this grant. These costs include financial and reporting oversight provided by the administering agency (Department of Recreation, Parks and Cultural Activities), as well as by the Office of Management and Budget and by the Finance Department. It should be noted that there are no additional monies available in the City budget to continue these activities once the estimated \$105,000 in program funds has been exhausted.

GRANT PERIOD: June 25, 2001 - August 17, 2001.

ATTACHMENTS: None. The grant application may be reviewed in the Office of Management and Budget, Room 3600, City Hall, during normal business hours.

STAFF: Sandra Whitmore, Director, Recreation, Parks and Cultural Activities
Janet Barnett, Deputy Director, Recreation, Parks and Cultural Activities
William Chesley, Division Chief, Recreation, Parks and Cultural Activities
Margaret Orlando, Recreation Supervisor III, Recreation, Parks and Cultural Activities