

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 9, 2003

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: PHILIP SUNDERLAND, CITY MANAGER *PS*

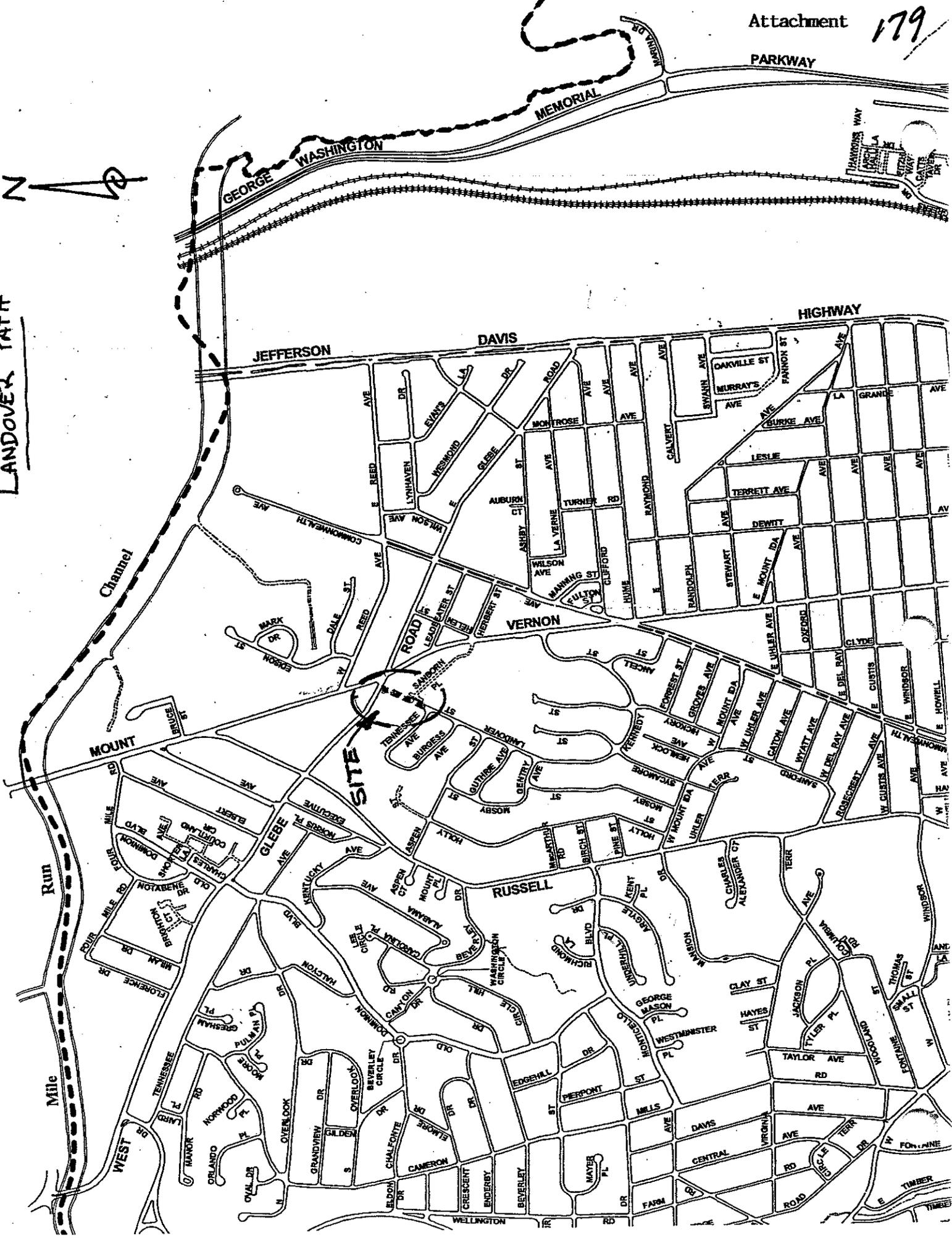
SUBJECT: BUDGET MEMO # 21: FUNDING FOR ARLANDRIA AREA IMPROVEMENTS IN THE PROPOSED FY 2004 OPERATING BUDGET AND THE PROPOSED FY 2004 TO FY 2009 CAPITAL IMPROVEMENT PROGRAM (CIP)

In response to Councilwoman Eberwein's questions about funding in the proposed operating and capital budgets specific to Arlandria, the following information is provided:

1. The budget for consultant planning activities of the Department of Planning and Zoning totals \$276,017 for FY 2004. Included in that is \$10,000 for completion of planning activities in the Arlandria area. This will be used in conjunction with remaining federal grant funds the City has been using to help fund this study.
2. The proposed CIP has funded a number of projects in the Arlandria area. This includes \$100,000 (in FY 2004) to rebuild the Landover Path (see attached map), and \$150,000 per year (in FY 2004, FY 2005 and FY 2006) for the reconstruction of storm sewers in nearby Warwick Village. A portion of Arlandria will also benefit from the \$6 million sanitary sewer system Infiltration and Inflow project planned for the Four Mile Run sewershed (FY 2003 and FY 2004 funding).
3. The plans for the \$80,000 that City Council approved in FY 2003 for the Mt. Vernon Avenue area of Arlandria area pedestrian and streetscape improvements are nearing finalization, with an allocation recommendation likely to come to City Council next month. Tree plantings are also proposed with \$10,000 for this initiative coming from leftover funds from the now defunct Potomac West Alliance.
4. The CIP does not yet include capital funding for further capital improvements as contemplated in the Arlandria Plan. These include Mid-Term improvements totaling an estimated \$399,000, and Long-Term improvements totaling up to \$751,000. When the FY 2005 to FY 2010 CIP is prepared for the FY 2005 budget cycle, these projects will be considered for CIP funding.

Attachment: Landover Path Location Map

LANDOVER PATH



SITE

Channel

Run

Mile

MOUNT

JEFFERSON

DAVIS

VERNON

RUSSELL

PARKWAY

HIGHWAY

MEMORIAL

WASHINGTON

GEORGE

