

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 22, 2005

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER *J*

SUBJECT: CONSIDERATION OF CITY TESTIMONY ON COMMONWEALTH
TRANSPORTATION BOARD FY 2006 - 2011 SIX-YEAR IMPROVEMENT
PROGRAM

ISSUE: City Council consideration of testimony for submission to the Commonwealth Transportation Board concerning the FY 2006 - 2011 Six-Year Improvement Program.

RECOMMENDATIONS: That City Council:

- (1) Receive this report and draft testimony in the form of a letter to the Chairman of the Commonwealth Transportation Board (Attachment 1); and
- (2) Authorize the Mayor to sign this letter.

BACKGROUND: Each year, the Commonwealth Transportation Board (CTB) updates the statewide six-year improvement program (SYIP). The SYIP identifies specific transportation improvement projects to be undertaken in the upcoming six years and their respective levels of state and federal funding. The SYIP is the source of the City's urban system transportation funding. For the upcoming six-year time period, \$96.4 million in urban systems funding has been allocated to the City. In October 2004, Council received and approved submission of the City's request for funding under the FY 2006 - 2011 SYIP (Attachment 2). On April 1, 2005, the CTB released a working draft of the FY 2006 - 2011 SYIP and conducted a statewide public hearing on the draft document on April 19. Speaking at the hearing was not necessary, as the hearing record remains open until April 29 for submission of written testimony. The attached written testimony, in the form of a letter to the Chairman of the Commonwealth Transportation Board, presents the City's requested changes to the working draft SYIP, as well as proposes major reallocations of transportation funding in order to address City transportation priorities.

DISCUSSION: As outlined in the attached testimony, two considerations have significantly changed the City's funding priorities and needs since early last fall. These are:

- As previously reported to Council, a memorandum of understanding (MOU) between the City and the developers of Potomac Yard has been signed on the development of Potomac

Yard, including the replacement of the Monroe Avenue Bridge. As detailed in the MOU, this bridge replacement project will now be constructed using only private developer funds and no state or federal funds will be used. Urban system funds previously programmed for Monroe Avenue Bridge (approximately \$27 million) are proposed for reprogramming to fund other high priority City transportation projects. The proposed reprogramming is described in this report.

- The City, as well as other Northern Virginia jurisdictions, has had to accommodate the commingling by VDOT and the CTB of federal funds with state funds in the urban system program funding stream. This commingling has eliminated the option of using these funds to help pay the City's share of the Washington Metropolitan Area Transportation Authority's (WMATA) Metro Matters capital improvement program. This change in WMATA capital funding releases approximately \$9.1 million in previously allocated urban funds for reprogramming to fund other City projects.

Based on these considerations, the attached testimony proposes the changes below in the working draft six-year SYIP. These changes are described in greater detail in the written letter (Attachment 1) to the Chairman of the CTB. The last page of this attached letter includes a funding reallocation chart.

1. Because of the shift in funding to the Potomac Yard developers, the Monroe Avenue Bridge Replacement project can be deleted and approximately \$27 million can be reprogrammed to other City projects, primarily the widening of Eisenhower Avenue (Holland to Stovall).
2. Because of the prohibition of using federal funds as a locality's contribution to the Metro Matters program, the City share of the WMATA capital program of \$9.1 million can be reprogrammed. It is proposed that this \$9.1 million and \$2.6 million of remaining Monroe Avenue Bridge funds be allocated to the new DASH maintenance facility. The effect of these reallocations would be to provide a total of \$35.0 million, which should be sufficient funding to enable the full DASH bus facility to be built, including having an indoor bus storage area. A 20% increase in overall funding is also recommended. This 20% overall funding increase is recommended because of the ongoing substantial increases in construction costs which have likely made the prior cost estimate of \$29 million for a fully enclosed facility not adequate. If the final cost of the facility is less than \$35.0 million, then the first priority for remaining funds would be to purchase new DASH buses so transit services in the City could be expanded.
3. Increase funding for Purchase of New and Replacement DASH Buses by \$5.1 million. This will allow for the purchase of three new DASH buses in FY 2007, four new DASH buses in FY 2009, and ten replacement DASH buses during the FY 2009 to FY 2011 time period. The City's FY 2006 to FY 2011 CIP contemplates the replacement of buses, but the CIP will need to be amended to reflect the addition of seven new buses.

4. Add Widening Eisenhower Avenue (Holland to Stovall) to the SYIP and program urban systems funding of \$18.2 million for this project. While this is a project previously planned by the City, this would be the first time that funding in the SYIP has been available and requested. The City's proposed FY 2006 to FY 2011 CIP included \$1.0 million of urban systems funding for project design, but did not as yet include the \$17.2 million in construction funding.
5. Add the Roadway Reconstruction of Madison and Montgomery Streets to the SYIP and program funding of approximately \$1.0 million of urban systems funding for this project. This proposed project is included in the City's proposed FY 2006 to FY 2011 CIP with the assumption of urban systems funding.
6. Add the Edsall Road Improvements (Whiting to Western City Limits) to the SYIP and program funding of approximately \$1.75 million of urban systems funding for this project. This proposed project is included in the City's proposed FY 2006 to FY 2011 CIP with the assumption of urban systems funding.

FISCAL IMPACT: If accepted, the requested changes will provide major reallocations of urban systems funding for high priority transportation projects in the City. The required local match is included in the City's proposed CIP.

ATTACHMENTS:

Attachment 1. Proposed testimony

Attachment 2. October 6, 2004 testimony

STAFF:

Mark Jinks, Assistant City Manager

Bruce Johnson, Director, Office of Management and Budget

Morgan Routt, Office of Management and Budget

Richard Baier, P.E., Director, T&ES

Thomas Culpepper, P.E., Deputy Director, T&ES

April 27, 2005

The Honorable Pierce Homer
Secretary of Transportation and Chairman
Commonwealth Transportation Board
P.O. Box 1473
Richmond, Virginia 23218

Dear Secretary Homer:

As the Mayor of the City of Alexandria and on behalf of City Council, I request that this letter, outlining the City's transportation priorities and requested revisions in the Working Draft FY 2006-2011 Six-Year Improvement Program (SYIP), be entered into the record of the statewide hearings on this program that were conducted by the Commonwealth Transportation Board (CTB) on April 19, 2005.

Before addressing the working draft SYIP, I would first like to express this City's appreciation for the CTB's continuing support of our transportation projects, as demonstrated by its positive consideration of our past requests. Working closely with City staff, the Virginia Department of Transportation (VDOT) and the CTB consistently produce six-year plans that balance the City's priorities with the Commonwealth's funding constraints.

Since submission of our requests for funding in the FY 2006-2011 SYIP last October, two matters have significantly influenced our funding priorities and needs. These are:

- A final memorandum of understanding has been reached on replacement of the Monroe Avenue Bridge (UPC 57067) with the developer of the Potomac Yard property. This project will now be constructed using only private funds; no state or federal funds are needed.
- Because the State has placed federal funds within all urban funds allocations, and because the Washington Metropolitan Area Transit Authority (WMATA) capital improvement program cannot accept federal monies as part of the local funding of the WMATA capital program, it has been necessary to reprogram the urban funds which were previously planned for WMATA capital programs to other transportation projects.

The City requests the following major changes in the Working Draft FY 2006-2011 Six-Year Improvement Program.

- Delete Monroe Avenue Bridge Replacement (UPC 57067) and reprogram this funding to other City projects.
- Delete City Share of WMATA Capital Program (UPC 58157) and reprogram this funding to other City projects.
- Increase funding for New DASH Maintenance Facility (UPC 71853).
- Increase funding for Purchase of New and Replacement DASH Buses (UPC 57072).
- Add a new project for Widening Eisenhower Avenue: Holland to Stovall and program funding for this project.
- Add a new project for Roadway Reconstruction: Madison and Montgomery Streets and program funding for this project.
- Add a new project for Edsall Road Improvements: Whiting to Western City Limits and program funding for this project.

These requests and other minor plan revisions are discussed below in detail. As requested, these revisions are not intended to change the state funding levels, either in total or by year, from those in the working plan. Also, the revised SYIP will be in approximate balance, with no additional funding required after 2011.

1. **Monroe Avenue Bridge Replacement (UPC No. 57067)** – As noted, this project will be fully privately funded and should be deleted from the SYIP. We request that the urban system funds programmed for this project (approximately \$27 million) be reprogrammed to the New DASH Maintenance Facility (UPC 71853), Purchase of New and Replacement DASH Buses (UPC 57072), Widening Eisenhower Avenue (new project) and other projects as shown in the attached worksheet.
2. **City Share of WMATA Capital Program (UPC 58157)** – As noted earlier in this letter, urban system funds which contain federal dollars can no longer be used for payments to WMATA's Metro Matters capital program, and as a result this project should be deleted from the SYIP. We ask that funds programmed for this project (\$9.1 million) be reprogrammed to New DASH Maintenance Facility (UPC 71853) as shown in the attached worksheet. The funds shown remaining for this project (\$3.5 million) are to account for FY 2004 expenditures the City believes are not yet reflected in the SYIP working draft.

3. **New DASH Maintenance Facility (UPC 71853)** – With funds reprogrammed from the WMATA Capital Program project (Item 2), the City will be able to fully construct this facility as a single project, rather than in a phased program. Also, since marketplace construction costs have increased substantially since our last cost estimates were prepared, we have adjusted the cost estimate upward. We request that funding for this project be increased approximately \$11.7 million by reprogramming the unexpended balance of previous allocations and programmed FY 2006 funding for City Share of WMATA Capital Program (UPC 58157), and programmed FY 2006 funding for Monroe Avenue Bridge Replacement (UPC 57067) to this project as shown in the attached worksheet.
4. **Purchase of New and Replacement DASH Buses (UPC 57072)** – We request that funding for this project be increased by \$5.1 million, with funding added in fiscal years 2007, 2009 and 2011, by reprogramming funds from Monroe Avenue Bridge Replacement (UPC 57067) to this project as shown in the attached worksheet. This funding will buy approximately seven new buses and ten replacement buses over this six-year time frame.
5. **Widening Eisenhower Avenue: Holland to Stovall (New Project)** – We request that this project be added to and funded in the FY 2006 – 2011 SYIP. This project has been previously submitted for inclusion in the SYIP and is necessary to adequately accommodate vehicular, transit and pedestrian travel within City's rapidly growing East Eisenhower Valley area. The City desires to initiate preliminary engineering for this project in FY 2006 and construct the improvements as soon as possible thereafter. The total cost of this project is currently estimated to be \$18.2 million. We request that this project be added to the SYIP, funding in the amount of \$1.0 million be programmed in FY 2006, and additional funding in the total amount of \$17.2 million be programmed in FY 2008 through FY 2011 as shown in the attached worksheet.
6. **Roadway Reconstruction: Madison and Montgomery Streets (New Project)** – We request that this roadway reconstruction project be added to and funded in the FY 2006 – 2011 SYIP. As a consequence of the original construction of Madison and Montgomery Streets over an abandoned canal that was converted to a landfill, sections of these streets between Fairfax and Pitt Streets have experienced long-term settlement and structural failure. The City will conduct a geophysical study of these sections to develop and implement a stabilization plan, followed by reconstruction of these sections. We request that this project be added to the SYIP and that funding in the amount of \$1.0 million be programmed in FY 2006 as shown in the attached worksheet.
7. **Edsall Road Improvements: Whiting to Western City Limits (New Project)** – We request that this roadway improvement project be added to and funded in the FY 2006 – 2011 SYIP. This section of roadway is approximately 3,000 feet in length and has required an unusually high level of maintenance over the past ten years. Increasing traffic loads combined with existing springs in the area have affected the stability of the base

materials, resulting in surface deterioration, pushing and heaving and significant horizontal movement. The City will reconstruct this section of roadway to improve subsurface drainage, restore the base materials and correct horizontal and vertical displacements of the surface. We request that this project be added to the SYIP and that funding in the amount of \$1.75 million be programmed in FY 2007 as shown in the attached worksheet.

8. Revised Cost Estimates and Funding for Various Projects – Based on current information and scopes of work, we request that the estimated costs for the following projects be revised as indicated:

- King-Beauregard Improvements (UPC 8645) – Decrease to \$6.381 million.
- King-Quaker Improvements (UPC 17685) – Decrease to \$0.661 million.
- Mill Road Extension, Phase 2 (UPC 17678) – Increase to \$1.370 million.
- King Street Metro Platform Extension (UPC 57071) – Decrease to \$3.061 million.

These requested changes are summarized in the attached worksheet.

In closing, I must note that the available transportation funding is not adequate to meet our City's current and future needs. Among the City of Alexandria's needs for which adequate funding is not available are:

- Metrobus and Metrorail capital (IRP and SAP program, especially the Metro Matters program);
- Addition of a second entrance to the Eisenhower Metrorail station;
- Potomac Yard/Route 1 transportation corridor transit improvements; and
- Continued expansion of the City's DASH bus system.

We respectfully encourage the CTB, VDOT and other affiliated agencies to continue working with our Governor and General Assembly to identify new, stable sources of revenue for increased funding for transportation projects statewide, including those in Alexandria as well as other Northern Virginia jurisdictions.

We would also like to repeat our request from last year that, to the degree feasible, the federal funds in the urban system funding stream be able to be isolated into certain projects so that they are 100% federally funded, which will allow the creation of some 100% state funded projects. What we are seeing is that with federal funds added to all urban projects, the added federal process requirements are delaying projects and adding to costs. This is not the case with 100% state funded projects.

Once again, we would like to express our appreciation for the opportunity to submit these requests on behalf of the City of Alexandria into the record of the April 19, 2005 public

The Honorable Pierce Homer
April 27, 2005
Page 5

hearing on the FY 2006 - 2011 Six-Year Improvement Program, and respectfully request your continuing support.

Sincerely,

William D. Euille
Mayor

Attachment

cc: The Honorable Members of City Council
James K. Hartmann, City Manager
Mark Jinks, Assistant City Manager
Richard J. Baier, P.E., Director, T&ES

FY 2006 - 2011 Six-Year Improvement Program
 Revisions Requested in Working Draft
 City of Alexandria
 April 22, 2005

Attachment

Project		Est Cost (000's)	Requested Allocations (000's)							Total
UPC	Description		Prev Alloc	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	
<i>Projects in Working Draft SYIP</i>										
57067	Draft Plan	567	0	779	4,638	5,795	5,899	20,166	5,235	42,512*
	Revision	-567	0	-779	-4,638	-5,795	-5,899	-20,166	-5,235	-42,512
	Revised	0	0	0	0	0	0	0	0	0
8645	Draft Plan	7,808	6,381			1,427				7,808**
	Revision	-1,427	0			-1,427				-1,427
	Revised	6,381	6,381	0	0	0	0	0	0	6,381
17685	Draft Plan	751	661							661
	Revision	-90	0							0
	Revised	661	661	0	0	0	0	0	0	661
81	Draft Plan	200	204							204
	Revision	0	0							0
	Revised	200	204	0	0	0	0	0	0	204
17678	Draft Plan	220	1,370							1,370
	Revision	1,150	0							0
	Revised	1,370	1,370	0	0	0	0	0	0	1,370
52175	Draft Plan	2,032	16,146							16,146
	Revision	14,114	0							0
	Revised	16,146	16,146	0	0	0	0	0	0	16,146
57071	Draft Plan	3,120	3,061	122						3,183
	Revision	-59	0	-122						-122
	Revised	3,061	3,061	0	0	0	0	0	0	3,061
57072	Draft Plan	3,731	3,807							3,807
	Revision	6,376	0	851			2,100		2,100	5,051
	Revised	10,107	3,807	851	851	2,100	2,100	0	2,100	8,858
58157	Draft Plan	13,750	12,902	1,128						14,030
	Revision	-13,750	-9,100	-1,128						-10,228
	Revised	0	3,802	0	0	0	0	0	0	3,802
71853	Draft Plan	22,823	18,105	3,986	1,197					23,288
	Revision	10,927	9,100	29	1,993	590				11,712
	Revised	33,750	27,205	4,015	3,190	590	0	0	0	35,000
<i>New Project Requests</i>										
New	Eisenhower Widening	18,200	0	1,000		5,191	3,755	5,163	3,091	18,200
New	Edsall Road	1,750	0		1,750					1,750
New	Madison / Montgomery	1,000	0	1,000						1,000
	TOTAL									96,433

* Draft plan included \$15.6 million in developer contributions

** Draft plan included \$1.4 million in City funds



William D. Euille
Mayor

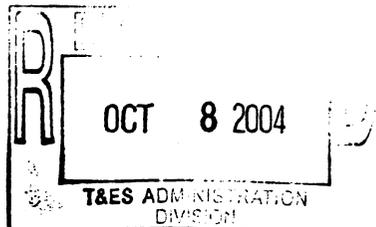
City of Alexandria, Virginia

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October 6, 2004



The Honorable Whittington W. Clement
Secretary of Transportation and Chairman
Commonwealth Transportation Board
P.O. Box 1473
Richmond, Virginia 23218

Dear Secretary Clement:

As the Mayor of the City of Alexandria, I would like to request that this letter, outlining the City's transportation priorities, be entered into the record of the FY 2006-2011 Six-Year Improvement Program (SYIP) Update Hearing of the Commonwealth Transportation Board (CTB), at the Northern Virginia District meeting that was held on September 22, 2004.

I would like to express the City's appreciation for the support of the CTB in addressing our past requests. Your staff and the City's were able to produce a six-year plan which reflected both the City's priorities and the Commonwealth's funding restraints last year. Only one project request for the FY05-10 SYIP was not funded last year. This project, widening Eisenhower Avenue, is included in the submission for FY06-11. The City is very supportive of the efforts of the Governor and the CTB to address the issue of congestion in Northern Virginia and for providing funding for improvements to the urban street system and public transportation projects and facilities.

The following transportation projects should receive funding from Urban Highway System funds that have been identified as available to the City. It should be noted that these projects remain the same ones which were endorsed by the Alexandria City Council at its meeting of October 28, 2003.

- Continue to provide \$22.8 million to build a new DASH maintenance facility as previously programmed in the FY05-10 SYIP.
- Continue funding for WMATA Capital Improvement Projects (CIP) by providing \$1.106 million in FY06 as previously programmed in the FY05-10 SYIP.

"Home Town of George Washington and Robert E. Lee"

- Reallocate \$1.0 million from the Mill Road Extension project to fund preliminary engineering of the planned Eisenhower Avenue (Holland to Stovall) widening project.
- Begin funding the Monroe Avenue Bridge in FY07, as previously programmed in the FY05-10 Six Year Plan.
- Allocate \$4.426 million in FY11, with \$1.686 million for the Monroe Avenue Bridge and the remaining balance of \$2.740 million for the Eisenhower Avenue (Holland to Stovall) widening project.

Each of the above recommendations is described below in detail. The enclosed tables compare the City's request for FY06-11 to the currently approved SYIP (FY05-10).

1. **DASH Bus Maintenance Facility - Alexandria** is in the process of planning for a new bus maintenance facility, located next to the current facility, which is needed to accommodate the number of buses DASH currently operates and plans to operate in the immediate future. In the FY05-10 SYIP, the CTB reallocated \$14.164 million of City Urban funds previously allocated to other projects to this project and allocated \$3.579 million in FY05 and \$5.08 million in FY06 for a total of \$22.823 million. We request that the CTB maintain the funding stream it indicated in the FY05-10 SYIP by continuing to fund the \$5.08 million identified for this project in FY06.
2. **Washington Metropolitan Area Transit Authority (WMATA) Capital Improvement Projects (CIP)** - The City's share of the newly approved WMATA METRO MATTERS CIP (including the Infrastructure Replacement Program [IRP]) will increase to \$6.3M by FY07 and then to \$8.8 million per year by FY10. At the City's request, VDOT reallocated \$13.75 million in the FY01-06 SYIP in Urban Funds from the King Street Underpass project to help pay the City's share of the WMATA capital programs. The City requests that these funds continue to be allocated to the WMATA Capital Improvement Program. We would request that the CTB allocate whatever additional monies might be available to help Alexandria and other jurisdictions in Northern Virginia to pay for the METRO MATTERS program.
3. **Widen Eisenhower Avenue from Holland to Mill Road** - This project is a necessary improvement to provide needed vehicular and transit access to the East Eisenhower development in which the U.S. Patent and Trade Office began its relocation in December, 2003. This relocation is expected to be completed in FY05. The City's current plans are to do preliminary engineering of the Eisenhower project in 2006. The facility will be built when funds become available after the design is completed. The total cost of this project is estimated to be \$18.4 million. City money is funding the road's preliminary design. Alexandria requests that \$1.0 million of Urban funds be earmarked for

preliminary engineering for this project in FY06. These funds should be reallocated from funds previously allocated to the Mill Road Extension project. The City also requests that a portion of FY11 funding be allocated in the amount of \$2.74 million to this project.

4. **Mill Road Extension** - The first phase of this project realigned Mill Road in order to remove hazardous curves. The second phase will extend Mill Road west from the Telegraph Road overpass to Eisenhower Avenue beyond the new Department of Motor Vehicles. The City is reevaluating the feasibility of doing the second phase of the project. We request that the CTB reallocate \$1.0 million of these funds to the West Eisenhower project, and that no additional funds be allocated to this project until the City's feasibility study is completed.
5. **Monroe Avenue Bridge** - The present bridge crosses WMATA and CSX railroads perpendicular to the railroad tracks, which causes sharp angle turns for highway traffic at each end of the bridge. Because of these curves, there has been a high frequency of accidents. A new bridge is needed to reduce the accident rate, improve the alignment of the Route 1 corridor, and create better highway geometrics for development in the Potomac Yard area. After a long public involvement process, City Council endorsed straightening the Route 1 and Monroe Avenue Bridge. This project was previously approved by the CTB and a reallocation of funding was also approved in the FY05-10 SYIP. This reallocation of funds from this project funded the DASH maintenance facility, for which we are very grateful. We are suggesting no changes be made from those reflected in the FY05-10 SYIP and that funds be allocated to this project, starting in FY07, as was indicated in that previous plan. We also request that a portion of FY11 funding in the amount of \$1.686 million be allocated to this project.

The City is also submitting a grant request to the Virginia Department of Rail and Public Transportation for funding assistance to continue the City's Alexandria Rideshare program. For FY 2006, the City is requesting \$140,335 in State funds. Local funds will be requested in the City's FY 2006 budget. The City has received annual funding for this program from the State since 1991.

I would also like to note that, as you know, the available transportation funding is inadequate, and I urge the CTB and VDOT to work with the Governor and General Assembly to identify additional sources of capital funding for transportation projects state-wide, including those in the City, as well as other areas of Northern Virginia. Projects for which adequate funding is not available for the City of Alexandria include:

- Metrobus and Metrorail capital (IRP and SAP program, especially the METRO MATTERS program)

The Honorable Whittington W. Clement

October 6, 2004

Page 4

- Addition of a second entrance to the Eisenhower Metrorail station
- Funding of the DASH facility sufficient to include the indoor storage of the DASH bus fleet
- Potomac Yard/Route 1 transportation corridor transit improvements
- Expansion of DASH bus fleet in order to expand DASH services
- Other future transit and road capital needs which will be identified in either current studies or future studies

In a related matter, we would also request that VDOT and the CTB revisit the recent decision to include federal funds along with state funds in all Urban Project funding allocations thereby creating a "mixed" funding situation. While we understand that the overall transportation funding shortfall has caused this situation to occur, we think that the presence of federal monies - and therefore federal regulatory and administrative requirements - in all of these projects will cause many projects to be delayed and to become more costly. This unintended result of including federal funds in all Urban Project funding runs counter to your stated mission of getting transportation projects in the Commonwealth implemented faster and at lower costs. Specifically, we are asking that VDOT pool the federal funds in as few projects as possible, thereby creating some 100% state funded Urban Projects. Our staff, and I am sure that of other local governments in the Commonwealth, stand ready to work with VDOT in finding workable, effective solutions to this "mixed" funding situation.

Once again, I would like to express my appreciation for the opportunity to submit this list of transportation priorities for the City of Alexandria into the record of the CTB FY2006-2011 Six-Year Improvement Program hearing and request your continuing support.

Sincerely,



William D. Euille

Mayor

Enclosure

cc: The Honorable Members of City Council
Philip Sunderland, City Manager
Richard J. Baier, P.E., Director, T&ES

COMMONWEALTH TRANSPORTATION BOARD SIX YEAR IMPROVEMENT PROGRAM UPDATE - CITY OF ALEXANDRIA PROPOSAL
OCTOBER 4, 2004

Project	CURRENT PROGRAM (FY 2005 - 2010)		Amount		Total Amount Allocated
	Amount Allocated Prior to FY05	Amount Allocated FY05 - FY09	Amount Allocated Prior to FY06	Amount Allocated FY06 - FY11	
WMATA CIP	11,161	2,589	12,644	1,106	13,750
Old Town Congestion Relief	160	0	160	0	160
Duke St Pedestrian Bridge	420	0	420	0	420
Monroe Av Bridge	0	15,314	0	17,000	17,000
King-Beauregard Improvements	6,253	0	6,253	0	6,253
King-Quaker Improvements	648	0	648	0	648
Clermont E-D	200	0	200	0	200
Highway Signalization	3,000	0	3,000	0	3,000
HOV Access Ramp	150	0	150	0	150
King St Metro Pedestrian Improvements	60	0	60	0	60
Mill Rd Extension	1,343	0	343	0	343
Clermont E-D	15,823	0	15,823	0	15,823
King St Metro Platform Extension	3,000	0	3,000	0	3,000
Purchase of New DASH Buses	3,731	0	3,731	0	3,731
Pedestrian Improvement - Union Station	310	0	310	0	310
Potomac Yard Transit Analysis Phase II	0	300	0	0	300
Eisenhower Valley Transit/Transport. Study	0	200	0	0	200
Community-Wide Transit Analysis - West End	0	300	0	0	300
Duke St Congestion Relief	733	0	733	0	733
Highway Video Monitoring	1,220	0	1,220	0	1,220
Traffic Signal Synchronization	193	0	193	0	193
Intelligent Transportation System	745	0	745	0	745
DASH Bus Maintenance Facility	14,164	8,659	17,743	5,080	22,823
TOTAL AMOUNT ALLOCATED	63,314	27,362	68,176	26,976	90,676

Project	CITY REQUEST (FY 2006 - 2011)		Amount		Total Amount Allocated	\$ Change Current/ Requested
	Amount Allocated Prior to FY06	Amount Allocated FY06 - FY11	Amount Allocated Prior to FY06	Amount Allocated FY06 - FY11		
WMATA CIP	12,644	1,106	12,644	1,106	13,750	0
Old Town Congestion Relief	160	0	160	0	160	0
Duke St Pedestrian Bridge	420	0	420	0	420	0
Monroe Av Bridge	0	17,000	0	17,000	17,000	1,686
King-Beauregard Improvements	6,253	0	6,253	0	6,253	0
King-Quaker Improvements	648	0	648	0	648	0
Clermont E-D	200	0	200	0	200	0
Highway Signalization	3,000	0	3,000	0	3,000	0
HOV Access Ramp	150	0	150	0	150	0
King St Metro Pedestrian Improvements	60	0	60	0	60	0
Mill Rd Extension	343	0	343	0	343	(1,000)
Clermont E-D	15,823	0	15,823	0	15,823	0
King St Metro Platform Extension	3,000	0	3,000	0	3,000	0
Purchase of New DASH Buses	3,731	0	3,731	0	3,731	0
Pedestrian Improvement - Union Station	310	0	310	0	310	0
Potomac Yard Transit Analysis Phase II	300	0	300	0	300	0
Eisenhower Valley Transit/Transport. Study	200	0	200	0	200	0
Community-Wide Transit Analysis - West End	300	0	300	0	300	0
Duke St Congestion Relief	733	0	733	0	733	0
Highway Video Monitoring	1,220	0	1,220	0	1,220	0
Traffic Signal Synchronization	193	0	193	0	193	0
Intelligent Transportation System	745	0	745	0	745	0
DASH Bus Maintenance Facility	17,743	5,080	17,743	5,080	22,823	0
Eisenhower Ave Widening - Holland to Stovall	0	3,740	0	3,740	3,740	3,740
TOTAL AMOUNT ALLOCATED	68,176	26,976	95,102	4,426	99,528	4,426

not in
not in
UDOT
plan
not in
UDOT
plan