

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 18, 2005
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: JAMES K. HARTMAN, CITY MANAGER *J*
SUBJECT: BUDGET MEMO # 57 : YOUTH SPORTS PROGRAMS

This memorandum responds to a request from Councilman Macdonald to provide information on the Youth Sports Program at the Department of Parks, Recreation and Cultural Activities. Councilman Macdonald asked specifically how many people currently staff the program; how many kids participate in the program; and do we need to add an additional staff person to this program?

There are 2 full-time and 1 part-time (20 hour per week) positions dedicated year-round to the Youth Sports program. At different times of the year, as many as 20 part-time seasonal staff assist with the football, basketball, baseball (including T-ball and coach pitch), volleyball, swim team, cheerleading, softball and tennis activities that are offered through the Youth Sports Program.

Attachment I is the Youth Sports Statistics (including number of participants) on all programs offered through the Department of Parks, Recreation and Cultural Activities Youth Sports Program.

The Department is in the process of evaluating both Adult and Youth Sports to determine relevant program needs for both, and the staff resources needed to support said programs. It is estimated that the Department will be completed with the evaluation in approximately 6 months and will have a better idea on what, if any, additional resources might be needed in conjunction with the FY 2007 budget process.

Attachment

City of Alexandria, Department of Parks, Recreation and Cultural Activities, Recreation Services Division
 Youth Sports Statistics
 Updated 3/05

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Attachment 1

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Basketball Program										
Number of Teams										
8 Co-ed	11	11	13	13	11	12	15	17	18	22
10 Boys	25	20	23	18	18	19	15	14	16	20
12 Boys	18	18	18	19	19	17	14	15	13	13
14 Boys	13	13	14	11	11	13	10	11	13	13
17 Boys	6	5	6	5	5	6	5	4	5	6
10 Girls	10	10	8	9	10	9	9	8	8	6
12 Girls	12	12	11	9	8	8	8	6	10	10
14 Girls	8	8	6	5	5	5	5	4	4	5
17 Girls	1	1	1	1	1	1	1	0	-	-
Total Teams	98	102	100	90	88	90	82	79	86	94
Total Participants	1000	1171	1100	1025	935	922	881	878	937	953
Total Games Played	588	540	544	539	482	420	381	371	395	426
Baseball/Softball Program										
Tee-Ball	13	14	11	11	9	11	11	10	11	
Coach-Pitch/Baseball	14	13	9	8	9	12	11	11	11	
*Little Minor A	8	7	6	-	-	-	-	-	-	
Little Minor AA	8	8	10	10	6	5	8	7	7	
Little Major Divs. I & II	8	8	7	7	17	14	13	13	11	
Juniors	4	4	4	4	7	7	7	8	6	
Seniors	4	4	4	4	4	2	1	0	0	
Coach-Pitch Softball	7	6	4	4	5	4	4	4	3	
Junior Softball	9	9	9	8	6	6	6	6	7	
Senior Softball	7	7	8	7	5	5	5	5	3	
17 Softball	1	1	1	1	1	1	1	0	0	
Fall Softball	0	0	0	1	2	1	-	-	1	
Total Teams	83	81	73	73	72	68	67	64	60	
Total Participants	1181	1023	1074	1000	980	908	935	892	768	
Total Games Played	464	458	428	459	514	386	380	473	532	

City of Alexandria, Department of Parks, Recreation and Cultural Activities, Recreation Services Division
Youth Sports Statistics

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Football Program										
Number of Teams										
Anklebiters	3	3	3	3	2	3	3	3	3	
75lbs.	3	3	3	3	3	3	3	3	3	
85lbs.	2	1	2	2	2	2	2	2	2	
95lbs.	1	2	1	1	1	1	1	2	2	
110lbs.	1	1	1	1	1	1	2	1	1	
125lbs.	1	1	1	1	1	1	0	1	1	
150lbs.	1	1	1	1	1	1	0	0	1	
Titan Football Clinic	-	-	-	-	-	-	-	42		
Total Teams	11	11	11	11	11	12	11	12	13	
Total Participants	228	285	306	218	287	285	305	272	300	
Total Games Played	34	34	34	36	40	45	77	110	114	
NJTL (Tennis)										
Total Participants	55	127	150	143	109	107	102	84	107	
Fundamentals Basketball School										
Summer Total Participants	-	-	-	-	-	60	44	43	42	
Winter Total Participants	80	80	80	80	80	60	44	87	87	
Summer Basketball Program										
Total Teams	16	15	12	12	8	11	6	12	10	
Total Participants	100	189	130	164	125	105	88	152	105	
Total Games	80	69	46	46	32	24	21	47	36	
Girls Volleyball Program										
Total Teams	-	-	-	-	-	-	-	8	4	
Total Participants	-	-	-	-	-	-	-	47	39	
Total Games	-	-	-	-	-	-	-	52	36	

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Cheerleading Program										
Total Participants	210	214	224	136	208	197	204	225	183	
Keith Burns Football Clinic	-	-	-	-	-	-	155	203	252	
Tennis Clinic Participants	-	-	-	-	-	-	18	-	-	
Lacrosse Program	-	-	-	-	-	-	-	350	357	325
Lacrosse Clinics @ 14 Sites	-	-	-	-	-	-	-	324	-	-
Baseball Clinic Participants	-	-	-	-	-	-	15	-	77	153
Rugby Program	-	-	-	-	-	-	-	12	18	
Wahoos Swim Program	-	-	-	-	-	-	-	66	48	
Summer Instructional T-Ball & Coach Pitch	-	-	-	-	-	-	-	-	53	
Hershey Track & Field Program	-	-	-	-	-	-	-	224	169	
Alexandria Titans Track & Field Club	-	-	-	-	-	-	61	37	37	