

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 22, 2005

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: BUDGET MEMO # 101 : FIRST NIGHT ALEXANDRIA

This memorandum is in response to Councilman Macdonald's request for comments on First Night Alexandria's request for \$25,000 through the add/delete process, and how we go about providing support to similar organizations.

First Night Alexandria is funded by ticket sales, private donations, the Marketing Fund and the Commission for the Arts. The following table shows recent City funding to First Night Alexandria via the Marketing Fund and the Commission for the Arts.

| | FY 2002 | FY 2003 | FY 2004 | FY 2005 |
|-------------------------|----------|----------|----------|----------|
| Marketing Fund | \$14,250 | \$24,000 | \$28,850 | \$16,900 |
| Commission for the Arts | \$0 | \$15,750 | \$13,109 | \$13,000 |
| Total | \$14,250 | \$39,750 | \$41,959 | \$29,900 |