

City of Alexandria, Virginia

MEMORANDUM

DATE: JUNE 21, 2005

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: YOUTH FUND FY 2006 GRANT AWARDS

ISSUE: Report on Youth Fund FY 2006 Grant Awards.

RECOMMENDATION: That City Council receive the report and thank the members of the Youth Policy Commission for their leadership in the FY 2006 grant award process.

BACKGROUND: Included in the approved FY 2006 budget was \$301,807 designated for the Youth Fund to support activities that promote positive development among youth, ages six to 21. Awards from the Youth Fund are made by the Alexandria Youth Policy Commission. The Fund is administered by the City's Department of Human Services, Office of Youth Services. The Fund provides funding to support a range of activities that focus on and reinforce the developmental asset approach to youth development created by the Search Institute of Minneapolis, Minnesota.

The Youth Policy Commission requested proposals to build assets in the youth of Alexandria. Organizations seeking grant funds were asked to relate their program proposals to one or more of the developmental assets outlined in the Commission's grant guidelines (Attachment I). The Commission established a committee to review and select proposals for funding based on the criteria noted in the grant guidelines. The review committee met on May 19 and May 24, and selected the proposals listed in the memorandum. The Commission is required to notify City Council of its selections.

DISCUSSION: A total of 35 proposals were received by the Youth Policy Commission, requesting \$1,090,332. The total amount of funding available in the Youth Fund for FY 2006 is \$301,807. On May 4, 2005, the Youth Policy Commission voted to set aside \$10,000 to partially fund the Youth Council's operating budget for FY 2006. The Youth Policy Commission has awarded the balance of the available funds, \$291,807, to support the following 19 youth development programs:

- Alexandria City Public Schools - *Alexandria Peer Leadership* - Peer leadership program which enables 75 - 80 high school freshman and sophomore students to participate in leadership activities and take positions of leadership on issues impacting their schools and the community. Program utilizes caring adults and emphasizes youth-led programs to foster youth empowerment and social responsibility - \$10,000.
- Alexandria City Public Schools/Secondary Training & Education Program (STEP) - *Alexandria Future-Net for Success IV: Cyber Seniors/Cyber Teens* - School-based program targeting 100 students to improve their academic achievement, attendance, behavior, and enhance their leadership skills, and career opportunities through inter-generational community service projects that teach senior citizens to use computers - \$22,000.
- Alexandria Community Services Board-Prevention Division - *Get Real About Violence* - After-school violence prevention program, for 4th - 6th grade students, that utilizes a violence prevention curriculum. Program encourages children to avoid violent actions by teaching them how to maintain self-control, resolve conflicts, and prevent and avoid violent situations - \$5,293.
- Alexandria Olympic Boys & Girls Club - *Essex House Program* - After-school program in the West End targeting 100 at risk youth, grades 6-12. Core program services are character and leadership development; education and career development; health and life skills; and sports, fitness, and recreational activities - \$25,000.
- Alexandria Seaport Foundation - *Apprentice Program* - Teaches boat building as a job training and placement program, which also offers GED classes to at-risk youth ages 16-21 - \$21,000.
- Alexandria Volunteer Bureau - *Summer Services* - Program will involve 50 youth in the West End in a summer community service program that emphasizes planning and evaluating service projects - \$4,000.
- Alexandria Volunteer Bureau - *Youth Service Coalition* - Program will involve 75 youth, in grades 5-12, in volunteering and service projects to serve the community and allow them to gain experience and develop leadership skills - \$20,000.
- Bienvenidos - *Building Better Futures: A Tutoring/Mentoring Program for Latino Youth* - Drop out prevention and academic improvement program for 60 Latino students in T. C. Williams High School - \$20,000.
- Big Brothers Big Sisters of National Capital Area - *Making a Positive Difference in the Lives of City of Alexandria Children and Strengthening Families* - Mentoring program for at-risk youth ages 8-18 years living in single parent families. Program provides positive educational, social, and recreational alternatives for 90 individuals - \$15,000.

- Northern Virginia AIDS Ministries - *Access Advocacy for Children* - Program for 39 minority children, ages 6-18, who live with a parent or care giver infected with HIV/AIDS, and who are single-heads of households. Services provided include, arranging school activities and family conferences, tutoring, advocating for children with learning disabilities, and scheduling doctors' appointments - \$5,000.
- Community Lodgings - *Youth At Risk Development Program* - After-school program for low-income Hispanic and African- American youth in grades 3-8 that provides individual and group counseling, tutoring, mentoring, leadership and character development, and entrepreneurial skills - \$20,000.
- Kids Helping Kids - *Lemonade Project* - Fundraising program, which is run by kids, empowers them, offers leadership roles, and provides opportunities to contribute to the community by donating the raised funds to children's programs - \$1,500.
- Northern Virginia AIDS Ministries - *HIV Prevention Education for Youth* - School and community-based program which educates, empowers and engages youth, ages 6-18, in the prevention of sexually transmitted diseases, and involves youth in prevention efforts as peer educators - \$25,000.
- Project Discovery - *Junior Plus Program* - Educational development program, for grades 9-12, which prevents drop out and increases college readiness through three key components: (1) SAT Tutoring /Homework Help; (2) Junior Plus Program which targets high school juniors with intense college preparation assistance; and (3) Community Service -\$17,000.
- Stop Child Abuse Now (SCAN) Alexandria - *Court Appointed Special Advocate (CASA) Program* - Court advocacy program, using trained volunteers for 120-150 abused and neglected children up to 18 years old - \$20,000.
- Tenants' & Workers' Support Committee - *Alexandria United Teens* - After-school program serving 45 at-risk Latino and African American youth ages 12-18. Program offers leadership development, a summer art institute, recreational activities, and tutoring to improve academic performance - \$20,000.
- The Art League - *A Space Of Her Own (SOHO)* - After-school, art-based program, which targets adolescent females, ages 12-17, identified by the Court and community agencies as at-risk. Program empowers girls by learning design concepts from adult female mentors/designers as participants remodel each other's personal spaces - \$12,000.
- The Campagna Center- *Grand Fathers Group* - Mentoring program that promotes positive youth development and character education by providing African-American grandfathers and grandmothers who serve as mentors for fatherless boys and girls in grades 1-6 - \$10,000.

- Wholistic Family Agape Ministries Institute - *Teen Development Program* - The program will provide support for African-American teens, ages 13-18, to become physically, psychologically, and emotionally safe, healthy, well educated and empowered for life - \$19,014.

Information outlining all of the proposals received is summarized on the accompanying table (Attachment II).

For the FY 2006 Youth Fund, the grant period is twelve months, which begins October 1, 2005, and ends September 30, 2006. The maximum possible grant award is \$50,000.

FISCAL IMPACT: \$301,807 which was included in the approved FY 2006 Budget.

ATTACHMENTS:

Attachment I. Guidelines FY 2006 Request for Grant Proposal, The City of Alexandria, Virginia
FY 2006 Youth Fund

Attachment II. FY 2006 Youth Fund Grant Proposals (Table)

STAFF:

Debra R. Collins, Director, Department of Human Services

Suzanne T. Chis, Director, Division of Social Services

Ronald H. Frazier, Director, Office of Youth Services

Mark Jinks, Assistant City Manager

Bruce Johnson, Director, Office of Management and Budget

Carol Moore, Budget Management Analyst III, Office of Management and Budget

GUIDELINES

FY 2006 REQUEST FOR GRANT PROPOSAL

THE CITY OF ALEXANDRIA, VIRGINIA

YOUTH FUND

PURPOSE

The City of Alexandria is seeking proposals from non-profit organizations and community groups to provide a range of activities for Alexandria's youth ages 6 to 21. Proposals will focus on and reinforce the Developmental Asset approach produced by the Search Institute of Minneapolis, Minnesota. The goal of the *Fund* is to promote and enhance youth development by mobilizing organizations and institutions to take action around a shared understanding of positive asset development in the youth of Alexandria.

The grant period will be twelve months beginning October 1, 2005 and ending September 30, 2006. The maximum grant will not exceed \$50,000 for the grant period.

BACKGROUND

The Alexandria City Council established the *City Youth Fund* for children in grades 6 through 12 on May 7, 2001. The *Fund* was expanded to include youth from ages 6 to 21, on September 14, 2002. The *Fund* will be administered by the City's Department of Human Services, Office of Youth Services, and monitored by the Youth Policy Commission (YPC).

The Alexandria City Council established the YPC in 1997. The YPC meets monthly and is chaired by Mayor William Euille. Its role is to provide policy guidance to the City Council with the vision that "Alexandria is a community where diversity is embraced, and children are born healthy and grow up safe, nurtured, well-educated and prepared for life." In 2000, the YPC developed a policy statement for youth that was adopted by the City Council to guide the Alexandria youth funding and program decisions.

It is the Youth Policy of the City of Alexandria to emphasize prevention, and to target activities that effectively promote positive outcomes for youth and support families through optimal use of existing funds, development of new resources, and engagement of the community.

The YPC has embraced the Developmental Asset approach as a framework for positive youth development that underscores prevention as well as the engagement of the entire community.

Developmental assets are the building blocks all children need to grow up to be competent, caring, and healthy adults. When present, these assets protect young people from risk-taking behaviors and nurture behaviors that are valued by society. Based on the research findings from the Search Institute of more than 100,000 youth, the Developmental Asset model identifies 40 factors for young people's growth and development. The model provides a framework for mobilizing communities to take action in shaping young people's lives.

These 40 developmental assets are grouped into 20 external and 20 internal assets. External assets are positive developmental experiences that surround youth with support, empowerment, boundaries and expectations, and opportunities for constructive use of time. Internal assets are the young person's own commitments, values, and competencies. These 40 assets are grouped into eight categories: support from families and others; empowerment and opportunity to contribute; boundaries and expectations; constructive use of time; commitment to learning; positive values; skills to make positive choices; and positive identity.

The more assets young people have, the more protected they are from risky behaviors and the more supported they are with positive societal values. The Developmental Asset framework is based on years of scientific inquiry into risk and resiliency factors, as well as normal developmental processes. The Search Institute conducted a survey of approximately 3,700 Alexandria youth (grades 6 through 12) which profiles our youth in terms of the developmental assets mentioned above. A copy of the survey results is available from the Department of Human Services, Office of Youth Services (703-838-0990).

PROGRAM FOCUS

All proposals must focus on one or more of the Developmental Assets. Additional weight will be given to those applicants that focus on an asset or assets where our youth scored below 45 percent. *[A list of the 40 assets with their percentages is enclosed as Attachment I to this RFP.]*

FORMAT AND CONTENTS OF PROPOSALS

Application Information Cover Sheet

The attached Application Information Cover Sheet (Attachment II) must be completed and returned with the applicant's proposal. Failure to sign and return the form are grounds for the City to reject a proposal. You may type the requested information on the enclosed page, or you may retype the form with the requested information.

Required Proposal Format

In order for the City to conduct a uniform review process of all proposals, proposals must be submitted in the format set forth below. Adherence to this format is critical to the City's evaluation process. Failure to follow this format may be cause for rejection of a proposal. All proposals must be typed or prepared by a word processor. *[A minimum of a 12-point font should be used.]* The pages must be numbered.

1. Title Page
The title page should reflect the Request for Proposal subject, name of the organization, address, telephone number, contact person and date of preparation.
2. Table of Contents
The Table of Contents must indicate the material included in the proposal by section and page number. A proposal's table of contents should mirror this section of the City's requested format.
3. Letter of Transmittal
A letter of transmittal must be submitted with an applicant's proposal which includes: the names of the persons who are authorized to make representations on behalf of the applicant (include their titles, addresses and telephone numbers); and a statement that the individual who signs the transmittal letter is authorized to bind the applicant to a contract with the City.
4. Program Proposal Outline *[This section should be no more than 10 pages.]*
 - a. Goals:
Describe the purpose of the proposal and how it responds to one or more of the areas in the Program Focus section of this request for grant proposals. Outline how the proposed program will benefit Alexandria's youth.
 - b. Description:
 - (1) Provide a statement of need (why activity is needed and whether it duplicates or augments existing City or other agency programs).
 - (2) Identify the target population (age, grade, gender, size of population or any special characteristics like language, licensing, or special accommodations or facilities).
 - (3) Specify area(s) of the City to be served and provide justification for the selected area(s).
 - (4) Describe the program components and activities to be funded by this grant award in a brief narrative. Identify whether this is a new proposal or project, the continuation of an existing program, or an expansion of an existing program.
 - (5) Include a timeline for the program or project.
 - (6) Describe collaboration with other agencies, including the City, that are doing similar or related work in the geographic area. (Letters from supporting or collaborating agencies must be included as outlined in Section 5.g. of this proposal).
 - c. Evaluation Plan:
Describe the assessment methods/strategies that will be used to evaluate the program (records, surveys, interviews, pre- and post-tests, community feedback). List the program's anticipated outcomes and associated measurable goals. Outcomes are the benefits to the target population during or after participating in program activities. Outcomes relate to knowledge, attitudes, values, skill, behavior or other attributes. Describe how stakeholders (board members, the target population, and community members) will be involved in the evaluation process.

5. Organizational Background

- a. State whether the applicant is a local, regional or national organization.
- b. Describe the organization's history, mission and goals.
- c. Describe current programs, activities and accomplishments.
- d. Describe the responsibilities of the board, staff and volunteers.
- e. Financial: Include copies of the organization's last two audited financial statements if available. If an audit was not completed, submit financial statements including a balance sheet and statement of revenues and expenditures.
- f. Describe any comparable programs or services provided by the applicant during the most recent five-year period similar in scope to the City's project outlined in the RFP.
- g. Provide a minimum of three (3) letters of support, collaboration or reference. Each letter should include a complete address, telephone number, name and title of a contact individual. Collaboration letters must indicate the commitment to working with the applicant as described in Section 4.b.(6).

6. Staff Qualifications

Provide resumes of full time and part time staff that would directly perform the work. Each resume must provide the name of the individual, job title, education, and work relevant experience. Resumes are not required for administrative, secretarial and clerical staff.

7. Proposed Budget

- a. Provide a detailed and justified line item budget with a narrative and descriptions that address the requirements specified in the Program Description. Clearly specify how funds from the Youth Fund will be used.
- b. **Sustainability: Describe the additional resources needed to continue this project over time (financial, staffing, partners). Describe how additional resources will be secured to maintain the program beyond any grant that may be obtained through the FY 2006 Youth Fund. Renewal applications will be considered on a competitive basis. *This section does not apply to requests for one-time activities or projects.***

8. Additional Data

Data not specifically requested by the foregoing sections but which is considered essential to the proposal may be presented in this section. However, suggestions of additional information include, but are not limited to, copies of relevant media reprints and promotional brochures of your organization.

NUMBER OF COPIES

Applicants must provide **ten (10)** copies of the proposal (an original plus nine copies).

PROPOSAL EVALUATION CRITERIA

The YPC will appoint a Review Committee that will review each application and award grants on behalf of the YPC. City Council will be notified of the selections. Listed below are the criteria that will guide the selection process.

1. The extent to which the proposal addresses the developmental assets as outlined in the "Program Focus" section of the Grant Proposal Guidelines
2. The extent to which the proposal addresses all of the elements of RFP in sufficient detail
3. The extent to which program goals are clearly outlined, achievable, and within the capacity of the submitting agency or community group
4. The extent to which the evaluation plan is complete and will measure actual progress toward the stated goals
5. The extent to which the proposed budget, including the amount of the grant, is adequate to sustain the program, especially in the out years
6. The extent to which the proposed program is innovative and addresses a critical need within the City of Alexandria
7. The extent to which the proposed program will be implemented in an underserved geographical area of the City

REPORTING REQUIREMENTS

An interim report on the status of each funded project must be submitted six months following the beginning of the award period including financial information and the status of the project. The report should present progress, data and outcomes based on the evaluation plan (*see Section 4.c. above*) presented in your proposal. A format will be provided. A final report will be due one month after the completion of the project grant year.

PROPOSAL DUE DATE

Proposals must be received no later than 5:00 p.m. on March 31, 2005, hand-delivered or through the mail (no fax copies accepted) to the Department of Human Services, Office of Youth Services, 2525 Mt. Vernon Avenue, Alexandria, VA 22301. **LATE OR INCOMPLETE PROPOSALS WILL NOT BE CONSIDERED.** Successful grant recipients will be notified by June 10, 2005.

If you have any questions regarding the application process or to obtain additional information regarding the Alexandria Youth Fund, please contact Ronald Frazier at (703) 838-0992 or Ahmed Elmi at (703) 838-0995.

Attachment I
Excerpt from the
Developmental Assets: A Profile of Youth
Survey Results for Alexandria, VA

Figure 1: External Assets

Percent of Your Youth Reporting Each of 20 External Assets

Asset Type	Asset Name	Definition	Percent
Support	1. Family support	Family life provides high levels of love and support.	69
	2. Positive family communication	Young person and his or her parent(s) communicate positively, and young person is willing to seek parent(s)' advice and counsel.	28
	3. Other adult relationships	Young person receives support from three or more non-parent adults.	40
	4. Caring neighborhood	Young person experiences caring neighbors.	37
	5. Caring school climate	School provides a caring, encouraging environment.	30
	6. Parent involvement in schooling	Parent(s) are actively involved in helping young person succeed in school.	34
Empowerment	7. Community values youth	Young person perceives that adults in the community value youth.	22
	8. Youth as resources	Young people are given useful roles in the community.	27
	9. Service to others	Young person serves in the community one hour or more per week.	48
	10. Safety	Young person feels safe at home, school, and in the neighborhood.	43
Boundaries and Expectations	11. Family boundaries	Family has clear rules and consequences, and monitors the young person's whereabouts.	41
	12. School boundaries	School provides clear rules and consequences.	59
	13. Neighborhood boundaries	Neighbors take responsibility for monitoring young people's behavior.	47
	14. Adult role models	Parent(s) and other adults model positive, responsible behavior.	31
	15. Positive peer influence	Young person's best friends model responsible behavior.	67
	16. High expectations	Both parent(s) and teachers encourage the young person to do well.	57
Constructive Use of Time	17. Creative activities	Young person spends three or more hours per week in lessons or practice in music, theater, or other arts.	22
	18. Youth programs	Young person spends three or more hours per week in sports, clubs, or organizations at school and/or in community organizations.	50
	19. Religious community	Young person spends one or more hours per week in activities in a religious institution.	59
	20. Time at home	Young person is out with friends "with nothing special to do" two or fewer nights per week.	62

Figure 2: Internal Assets

Percent of Your Youth Reporting Each of 20 Internal Assets

Asset Type	Asset Name	Definition	Percent
Commitment to Learning	21. Achievement motivation	Young person is motivated to do well in school.	71
	22. School engagement	Young person is actively engaged in learning.	57
	23. Homework	Young person reports doing at least one hour of homework every school day.	65
	24. Bonding to school	Young person cares about his or her school.	53
	25. Reading for pleasure	Young person reads for pleasure three or more hours per week.	24
Positive Values	26. Caring	Young person places high value on helping other people.	56
	27. Equality and social justice	Young person places high value on promoting equality and reducing hunger and poverty.	63
	28. Integrity	Young person acts on convictions and stands up for his or her beliefs.	70
	29. Honesty	Young person tells the truth even when it is not easy.	66
	30. Responsibility	Young person accepts and takes personal responsibility.	63
Social Competencies	31. Restraint	Young person believes it is important not to be sexually active or to use alcohol or other drugs.	46
	32. Planning and decision-making	Young person knows how to plan ahead and make choices.	32
	33. Interpersonal competence	Young person has empathy, sensitivity, and friendship skills.	44
	34. Cultural competence	Young person has knowledge of and comfort with people of different cultural/racial/ethnic backgrounds.	50
	35. Resistance skills	Young person can resist negative peer pressure and dangerous situations.	44
Positive Identity	36. Peaceful conflict resolution	Young person seeks to resolve conflict non-violently.	42
	37. Personal power	Young person feels he or she has control over "things that happen to me."	41
	38. Self-esteem	Young person reports having a high self-esteem.	56
	39. Sense of purpose	Young person reports that "my life has a purpose."	57
	40. Positive view of personal future	Young person is optimistic about his or her personal future.	75

Attachment II

**CITY OF ALEXANDRIA
YOUTH FUND
FY 2006 APPLICATION INFORMATION COVER SHEET**

Program Title: _____

Submitted By: _____

Address: _____

Contact Person: _____

Email Address: _____ Fax: () _____

Funding Request: _____
(\$ Amount and time period - number months, year, etc.)

Organization's total budget **{\$ amount}** for FY 2005 (exclude in-kind contributions) _____

Population(s) Priority(ies) being addressed: _____

Program Priority(ies) being addressed: _____

I certify that to the best of my knowledge, information regarding this proposal reflects accurate data regarding need and estimates for planned/delivered services. This proposal was considered and approved for submission by the agency Board of Directors on (date) _____.

By signing this application, the undersigned offers and agrees if the proposal is accepted, to furnish items or services for which prices are quoted, subject to final negotiation and acceptance by the City of Alexandria and subsequent contract award.

Executive Director (or name of representative) _____ Date: _____
(for multiple agency submissions, please submit additional sheets as necessary)

DEADLINE FOR SUBMISSION IS MARCH 31, 2005 BY 5:00 P.M.

SUBMIT TO:
City of Alexandria
Department of Human Services
Office of Youth Services
2525 Mt. Vernon Avenue
Alexandria, VA 22301
Attention: Ronald Frazier, Director

*Please note, all applications must be received and logged in at the office listed above by **March 31, 2005** by **5:00 p.m.** to be considered for this funding.*

Attachment II
FY 2006 ALEXANDRIA YOUTH FUND GRANT PROPOSAL SUBMISSIONS
PROGRAM DESCRIPTION

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
1.	The Socrates Institute - <i>The Cyperethics Project</i> Contact: Dr. Mary L. Randnofsky	P.O. Box 23751 Alexandria, VA 22307	(703) 823-2135 (703) 307-3009	School-based program teaches responsible, safe, legal, and secure use of the Internet through exciting video case studies, web-based role-playing assessment, internship, and professional development. Targets K-12. Targeted Assets: 2, 7, 8, 32 & 35.	48,625	12 months
2.	Court Services Unit - <i>City of Alexandria Summit</i> Contact: Linda O'Dell	520 King Street Alexandria, VA 22314	(703) 838-4144	Funds requested to convene a summit to address gang prevention, intervention, and suppression. Targeted Assets: 10, 17, 18, 19, 20, 35, & 36.	10,000	One activity in October or November '05
3.	Alexandria Police Youth Camp, Inc. Contact: Dr. Christina Richardson	P.O. Box 25273 Alexandria, VA 22313	(703) 683-2949	A summer program offering camping experience to 120 children. Targeted Assets: 3, 8, 9, 14, 17, 32, 33, 34, 37, & 38	30,000	July - August '05 (summer)
4.	Psychiatric Rehabilitation Services - <i>Youth Transition Employment Program</i> Contact: Carol Thacker	500 W. Annandale Road Falls Church, VA 22046	(703) 536-9000	School-based employment training program for 20 T. C. Williams students who are challenged by serious emotional disabilities. Targeted Assets: 2, 5, 6, & 17.	50,000	September - June (school year)

✓ FY 06 Grant Recipients
 * FY 05 grant recipients

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
5. ✓ *	Alexandria City Public Schools/Secondary Training & Education Program (STEP) - <i>Alexandria Future-Net for Success IV: Cyber Seniors/Cyber Teens</i> Contact: Carolyn Lewis	3330 King Street Alexandria, VA 22302	(703) 824-6631	School-based program targeting 100 students to improve their academic achievement, attendance, behavior, and enhance their leadership skills, and career opportunities through inter-generational community service projects that teach senior citizens to use computers. Targeted Assets: 2-9, 14 -16, 18, 21, 24 - 26, 30, 32, 33, 35, 36, & 38 - 40.	30,000 (22,000) FY 05: 27,000	Oct. '05 - Sept. '06
6. ✓ *	Stop Child Abuse Now (SCAN) - <i>Alexandria Court Appointed Special Advocate (CASA) Program</i> Contact: Shawna McGuckin	2212 Mt. Vernon Avenue Alexandria, VA 22301	(703) 836-1820	Court advocacy program, using trained volunteers for 120-150 abused and neglected children up to 18 years old. Targeted Assets: 3, 7, & 10.	30,000 (20,000) FY 05: 20,000	12 months
7. ✓ *	Bienvenidos - <i>Building Better Futures: A Tutoring/Mentoring Program for Latino Youth</i> Contact: Krishna J. Leyva	P.O. Box 3356 Alexandria, VA 22302	(703) 549-011 Ext. 127	Drop-out prevention and academic improvement program for 60 Latino students in T. C. Williams High School. Targeted Assets: 2, 3, 5-10, 12, 14-16, 21-24, 26, 30, 32, 34, & 35.	50,000 (20,000) FY 05: 18,000	12 months
8.	Louie's Kids, Inc. - <i>Alexandria Healthy Kids Initiative</i> Contact: Louis Yuhasz	P.O. Box 22693 Alexandria, VA 22304	(843) 343-5746	Healthy lifestyle and mentoring program for youth ages 12-18 that focuses on childhood obesity and its negative emotional consequences, using adult role models. Targeted Assets: 14 & 38.	49,300	12 months

14

✓ FY 06 Grant Recipients
* FY 05 grant recipients

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
9. ✓	Alexandria Community Services Board-Prevention Division - <i>Get Real About Violence</i> Contact: Deborah Warren	720 N. St. Asaph Street Alexandria, VA 22314	(703) 838-6400 Ext. 166	After-school violence prevention program for 4 th - 6 th grade students that utilizes a violence prevention curriculum. Program encourages children to avoid violent actions by teaching them how to maintain self-control, resolve conflicts, and prevent and avoid violent situations. Targeted Assets: 32, 33, 35, & 36.	5,292.67 (5,293)	12 months
10. ✓ *	Alexandria Seaport Foundation - <i>Apprentice Program</i> Contact: Joe Youcha	P.O. Box 25036 Alexandria, VA 22313	(703) 549-7078	Teaches boat building as a job training and placement program, which also offers GED classes to at-risk youth ages 16-21. Targeted Assets: 3, 5, 7, 8, 14, 22, 23, 28-32, & 35-38.	50,000 (21,000) FY 05: 21,000	Six months?
11. ✓ *	Tenants' & Workers' Support Committee - <i>Alexandria United Teens</i> Contact: Jon Liss	3801 Mt. Vernon Avenue Suite 240 Alexandria, VA 22305	(703) 684-5697	After-school program serving 45 at-risk Latino and African American youth ages 12-18. Program offers leadership development, a summer art institute, recreational activities, and tutoring to improve academic performance. Targeted Assets: 3, 6-8, 14, 22, 32, & 38.	25,000 (20,000) FY 05: 20,000	12 months
12. ✓ *	Wholistic Family Agape Ministries Institute - <i>Teen Development Program</i> Contact: Rev. Daniel Brown	2423 Mt. Vernon Avenue Alexandria, VA 22301	(703) 519-9100	The program will provide support for African-American teens, ages 13-18, to become physically, psychologically, and emotionally safe, healthy, well educated and empowered for life. Targeted Assets: 2, 3, 5-8, 14, 17-19, 21, 25, 30-33, & 36-39.	50,000 (19,014) FY 05: 27,000	12 months

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
13.	Kappa Scholarship Endowment Fund - <i>Guide Right Youth/Youth Program</i> Contact: Jim Storr	4548 Lantern Place Alexandria, VA 22306	(703) 318-5657	Provides mentoring, tutoring, and focuses on character building. Targets at-risk male students, ages 8-17, with low-test scores and from single-parent households. Targeted Assets: 7-10, 14, 22, 23, & 32.	50,000	July '05-July '07
14. ✓	Alexandria Olympic Boys & Girls Club - <i>Essex House Program</i> Contact: Jim Almond	401 North Payne Street Alexandria, VA 22314	(703) 549-3077	After-school program in the West End targeting 100 at risk youth, grades 6-12. Core program services are character and leadership development; education and career development; health and life skills; and sports, fitness, and recreational activities. Targeted Assets: 3, 7, 8, 14, 17, 18, 25, 26, 32, & 35-40.	50,000 (25,000)	Oct '05 - Sept. '06
15.	Little Miss East Coast America - <i>Modern Manners & Social Etiquette Fall Institute</i> Contact: Ummu B. Thomas	6517 Ronald Road Capital Heights, MD 20743	(301)324-6637	Program offers 12 training sessions on Saturdays to 40 preteen girls, ages 7-13 years, in the West End. Program develops positive self-concept, personal awareness, and constructive emotional expression. Targeted Assets: 2, 33 & 36.	37,550	Sept. -Nov. '05
16. ✓ *	The Art League - <i>A Space Of Her Own (SOHO)</i> Contact: Alice Merrill	105 North Union Street Alexandria, VA 22314	(703) 519-1741	After-school, art-based program, which targets adolescent females, ages 12-17, identified by the Court and community agencies as at-risk. Program empowers girls by learning design concepts from adult female mentors/designers as participants remodel each other's personal spaces. Targeted Assets: 2, 3, 7, 8, 14, 22, 17, 26, 32, 33, & 36-38.	12,000 (12,000) FY 05: 12,000	Dec. '05 - June '06

16

✓ FY 06 Grant Recipients
* FY 05 grant recipients

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
17.	Communities In Schools of Northern Virginia - Adventurers in Community Education (ACEs) Program Contact: Clare Curtis	277 South Washington Street Suite 210 Alexandria, VA 22314	(703) 518-2583	After-school program for 11 at-risk 5 th & 6 th grade students at Maury Elementary and George Washington Middle schools designed to nurture their academic and social development through activities such as parent-child workshops, and discussion groups. Targeted Assets: 2, 6, 21, 22, 32, 35, & 40	8,100	Sept '05 - Aug '05
18.	Northern Virginia AIDS Ministries - HIV Prevention Education for Youth Contact: Nathan Monell	803 West Broad Street, Suite 700 Falls Church, VA 22046	(703) 533-5505 Ext. 10	School and community-based program which educates, empowers and engages youth, ages 6-18, in the prevention of sexually transmitted diseases, and involves youth in prevention efforts as peer educators. Targeted Assets: 1, 3, 8, 9, 18, 31, & 35.	27,621 (25,000) FY 05: 26,295	Oct. '05 - Sept. '06
19.	Northern Virginia AIDS Ministries Access Advocacy for Children Contact: Nathan Monell	803 West Broad Street, Suite 700 Falls Church, VA 22046	(703) 533-5505 Ext. 10	Program for 39 minority children, ages 6-18, who live with a parent or caregiver infected with HIV/AIDS, and who are single-heads of households. Services provided include, arranging school activities and family conferences, tutoring, advocating for children with learning disabilities, and scheduling doctors' appointments. Targeted Assets: 1 & 3.	10,874 (5,000)	Oct. '05 - Sept. '06
20.	Alexandria Redevelopment & Housing Authority - Family Resource Learning Center Contact: Mary Ish	600 North Fairfax Street Alexandria, VA 22314	(703) 549-7115	After-school program for low-income, at risk children in public housing or Section 8. Services include tutoring, enrichment activities, community service, counseling, and mentoring. Targeted Assets: 1 through 40.	49,985 FY: 05 25,431	Oct. '05 - Sept. '06

17

✓ FY 06 Grant Recipients
* FY 05 grant recipients

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
21.	Center for Multicultural Human Services - <i>Project Salva Niños</i> Contact: Dennis J. Hunt	701 W. Broad Street, Suite 305 Falls Church, VA 22046	(703) 533-3302	After-school program targeting 50 low-income and immigrants children, ages 6-21, who attend Mt. Vernon Community School. Provides mental health and social services to prevent gang involvement, school dropout, violence, and drug use through case management. Targeted Assets: 2, 3, 5, 6, 21, 30, 32, 33, 35, & 38.	50,000	Oct. '05 - Sept. '06
22. ✓	Big Brothers Big Sisters of National Capital Area - <i>Making a Positive Difference in the Lives of City of Alexandria Children and Strengthening Families</i> Contact: Paul F. Bliss	10210 Greenbelt Road Lanham, MD 20706	(301) 794-9170 Ext. 18	Mentoring program for at-risk youth ages 8-18 years living in single parent families. Program provides positive educational, social, and recreational alternatives for 90 individuals. Targeted Assets: 7, 14, 32, & 35.	50,000 (15,000)	Oct. '05 - Sept. '06
23. ✓ *	The Campagna Center - <i>Grand Fathers Group</i> Contact: Joan C. Dale	418 S. Washington Street Alexandria, VA 22314	(703) 549-0111	Mentoring program that promotes positive youth development and character education by providing African-American grandfathers and grandmothers who serve as mentors for fatherless boys and girls in grades 1 - 6. Targeted Assets: 3, 7, 14, 32, 33, 34, 35, & 36.	13,644 (10,000) FY 05: 9,500	Oct. '05 - Sept. '06
24. ✓ *	Alexandria Volunteer Bureau - <i>Youth Service Coalition</i> Contact: Bill North-Rudin	2210 Mt. Vernon Avenue Alexandria, VA 22301	(703) 836-2176	Program will involve 75 youth, in grades 5-12, in volunteering and service projects to serve the community and allow them to gain experience and develop leadership skills. Targeted Assets: 3, 7, 8, 9, 11, 14, & 32.	23,000 (20,000) FY 05: 19,000	12 Months

18

✓ FY 06 Grant Recipients
* FY 05 grant recipients

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
25. ✓ *	Alexandria Volunteer Bureau - Summer Services Contact: Bill North-Rudin	2210 Mt. Vernon Avenue Alexandria, VA 22301	(703) 836-2176	Program will involve 50 youth in the West End in a summer community service program that emphasizes planning and evaluating service projects. Targeted Assets: 3, 7, 8, 9, 11, 14, & 32.	4,000 (4,000) FY 05: 3,000	July - Aug. '06
26. ✓ *	Community Lodgings - Youth At Risk Development Program Contact: Gregory Brown	228 South Pitt Street, 3 rd Floor Alexandria, VA 22314	(703) 549-4407	After-school program for low-income Hispanic and African-American youth in grades 3-8 that provides individual and group counseling, tutoring, mentoring, leadership and character development, and entrepreneurial skills. Targeted Assets: 2, 6-8, 16-27, & 38.	50,000 (20,000) FY 05: 20,000	Oct. '05 - Sept. '06
27.	Rama Voice - Wonderful Counselor Contact: Kefyalew Teshome	P. O. Box 23072 Alexandria, VA 22304	(703) 625-4845	Program targeting youth ages 10-21 to participate in mentoring, radio/television production, reading and writing, singing and acting as means to protect their future, help them become reliable, morally, and socially responsible citizens. Targeted Assets: 17, 25 & 30.	40,714	
28.	Alexandria Tutoring Consortium Contact: Meredith S. Wade	316 South Royal Street Alexandria, VA 22314	(703) 549-6670	Tutoring program which enables at-risk 1 st and 2 nd graders in Alexandria Schools to read on grade level while developing a one-on-one relationship with a caring adults. Targeted Assets: 3, 5, 7, 12, 14, 16, 21-25, 33, 34, & 37-40.	30,000	July 2005 - June 2006

✓ FY 06 Grant Recipients
* FY 05 grant recipients

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) <i>FY 05 Grant</i>	Project Duration
29.	The Joy of Sports Foundation - <i>Ramsey Tennis Plus</i> Contact: Rick Bates	308 Massachusetts Avenue, NE Washington, DC 20002	(202) 548-0187	Tennis program which targets 60 children ages 8-11 in the West End to improve decision making and serve as an alternative to negative behaviors. The program focuses on the links between skills necessary to play sports and life skills, promoting healthy eating habits, and connecting youth with mentors. Targeted Assets: 14, 18, 32 & 38.	5,000	Oct. '05 - Sept. '06
30.	Northern Virginia Delta Education Community Service - <i>Strengthening Our Leaders</i> Contact: Louise Nickens	P. O. Box 4310 Arlington, VA 22204	(703) 644-9481	Tutoring and mentoring program which will provide Standard of Learning (SOL) support to 25 children, ages 8-13. Through activities such as test-taking, reading, writing and mathematics workshops, the program expects to enhance participants' self-esteem, knowledge and attitude to help them meet their educational challenges. Targeted Assets: 21-25.	20,000	Nov. '05 - June '06
31. ✓ *	Project Discovery - <i>Junior Plus Program</i> Contact: Lesa Gilbert	2525 Mt. Vernon Avenue Alexandria, VA 22301	(703) 838-0915	Educational program for grades 9-12 which prevents drop out and increase college readiness through three key components: (1) SAT Tutoring /Homework Help; (2) Junior Plus Program which targets high school juniors with intense college preparation assistances; and (3) Community Service. Targeted Assets: 2, 5, 6-9, 14-17, 21, 22, 26, 27, 30-32, & 34-40.	17,000 (17,000) <i>FY 05: 25,000</i>	Oct. '05 - Sept. '06

✓ FY 06 Grant Recipients
* FY 05 grant recipients

	Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration
32. ✓	Alexandria City Public Schools - <i>Alexandria Peer Leadership Program</i> Contact: Karen Parker Thompson	2000 N. Beauregard Street, Suite 200 Alexandria, VA 22311	(703) 824-6639	Peer leadership program which enables 75 - 80 high school freshman and sophomore students to participate in leadership activities and take positions of leadership on issues impacting their schools and the community. Program utilizes caring adults and emphasizes youth-led programs to foster youth empowerment and social responsibility. Targeted Assets: 7-10, 14, 15, & 32-34	18,737 (10,000)	Aug. '05 - April '06
33.	Mentoring & Education Together with Children - <i>Mentoring & Education Community</i> Contact: Felecia Sharpe	4234 Vermont Avenue Alexandria, VA 22304	(703) 823-8220	Mentoring and tutoring program for children ages 5-17 in the West End of the City. The program is designed to help children improve their reading, mathematics, science, language and performing arts. Program also offers mentoring and computer classes. Targeted Assets: 2, 6, 17, 25, 31, 32, & 37.	50,000	?
34.	Choices Motivational Services - <i>CHOICES Interactive Workshops: Using Drama to Improve Life's Performance</i> Contact: Denise Wilkins	502 S. Alfred Street Alexandria, VA 22314	(703) 836-2443	Program will provide character building workshops, group discussions, and dramatic performances for youth in the Juvenile Detention Home, Nannie J. Lee Recreation Center and West End. Targeted Assets: 7, 8, 17, 32, 36, & 37.	42,389	Oct. '05 - Sept. '06
35. ✓ *	Kids Helping Kids Contact: Kathy Barsness	309 Mansion Drive Alexandria, VA 22302	(703) 683-7952	Fundraising program, which is run by kids, empowers them, offers leadership roles, and provides opportunities to contribute to the community by donating the raised funds to children's programs. Targeted Assets: 7-9, 18, 26, 28, 32-34, 37 & 39.	1,500 (1,500) <i>FY 05: 1,500</i>	Oct. '05 - Sept. '06

Organization/Program Name & Contact	Address	Phone Number	Program Description	Amount Requested (Amount Awarded) FY 05 Grant	Project Duration	
TOTAL AMOUNT REQUESTED (TOTAL AMOUNT AWARDED - FY 06)					\$1,090,331.67 (291,807)	

\\Sdshsbfilew001\H\Docket\04_05\06YFGrant Attachment II.wpd

22

- ✓ FY 06 Grant Recipients
- * FY 05 grant recipients