

DRAFT

*City Manager
report*

Council will adhere to this
schedule as closely as possible.

(As of 11/9/04)

**AGENDA
ALEXANDRIA CITY COUNCIL RETREAT
SATURDAY, NOVEMBER 20**

**LEE CENTER
1108 JEFFERSON STREET
FIRE TRAINING ROOMS 2 AND 3**

8:30 A.M.

COFFEE, FRUIT AND DOUGHNUTS

8:45 A.M.

WELCOME AND INTRODUCTION

Mayor William D. Euille

9:00 A.M.

**FISCAL OUTLOOK: FY 2006 OPERATING BUDGET AND
FY 2006-2011 CIP**

- Presentation
Assistant City Manager Mark Jinks
Office of Management and Budget Director
Bruce Johnson
- Council Discussion

10:15 A.M.

BREAK

10:30 A.M.

**SEPTEMBER 2004 RESIDENT SURVEY: RESULTS AND
FOLLOW UP**

- Presentation by Michael Vigeant, Executive Vice
President, Center for Research and Public
Policy
- City Follow-Up
City Manager Philip Sunderland
- Council Discussion

11:30 A.M.

PUBLIC SAFETY: CRIME IN ALEXANDRIA

- Presentation
Police Chief Charles Samarra
- Council Discussion

12:15 P.M.

LUNCH

1:15 P.M.

STRATEGIC PLAN: UPDATE AND IMPLEMENTATION

- Presentation
City Manager Philip Sunderland
Assistant City Manager Michele Evans
- Council Discussion

2:00 P.M.

ECONOMIC DEVELOPMENT: FUNCTIONS AND RESPONSIBILITIES

- Presentation
Assistant City Manager Mark Jinks
- Council Discussion

3:15 P.M.

WRAP UP

3:30 P.M.

ADJOURN

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-838-4500 (TTY/TTD 703-838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.