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~~10-15-05~~ 26
10-11-05

City of Alexandria, Virginia

MEMORANDUM

DATE: SEPTEMBER 28, 2005

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: REPORT ON THE COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES AND COORDINATION WITH THE CHILDREN'S FUND AND THE YOUTH FUND AND RECOMMENDED COMMUNITY PARTNERSHIP FUND PRIORITIES FOR FY 2007

ISSUE: Receipt of the Report on the Community Partnership Fund (CPF) for Human Services and its coordination with the Children's Fund and the Youth Fund; and recommended priorities for the Community Partnership Fund's FY 2007 grant cycle, which will be set for public hearing on Saturday, October 15, 2005.

RECOMMENDATION: That City Council:

- (1) Receive the report on the Community Partnership Fund and staff's coordination of the CPF with the Children's Fund and the Youth Fund; and
- (2) Docket for public hearing and final action the FY 2007 priorities for the Community Partnership Fund, including the community input on priorities received this summer (Attachment I), on Saturday, October 15.

BACKGROUND: Each year in the context of the City's budget, City Council approves a set-aside of local monies that are to be used for competitive grant awards to non-profit organizations that provide services to Alexandrians who are adults age 22 and over, persons with disabilities, families and the senior population, and programs that serve anyone in need regardless of age. This set-aside of funding is referred to as the Community Partnership Fund for Human Services, and this competitive grant process has been in place since the FY 1999 budget cycle.

Council also approves an annual set-aside to fund competitive grants for programs providing early childhood education and/or comprehensive services to at-risk children prenatal through age five. This competitive grant pool is called the Children's Fund and is administered by Human Services in conjunction with the Early Childhood Commission. Council also approves an annual set-aside to mobilize organizations and institutions to take action around a shared understanding of positive

asset development in the youth of Alexandria. This competitive grant pool is called the Youth Fund, serves Alexandria youth from ages 6 to 21, and is also administered by Human Services in conjunction with the Alexandria Youth Policy Commission.

In July 2005, the administration of the Community Partnership Fund was transferred from the Office of Management and Budget to the Department of Human Services. As part of that transition, the Department has begun a review of the current grant process and procedures, and begun improving the coordination of the three human service grant funds now under its management: the Children's Fund, Youth Fund and the Community Partnership Fund. The Department is examining "lessons learned" from all three funds and proven practices from state and federal grant allocation procedures.

DISCUSSION: As part of its review process, the Department of Human Services solicited input from previous grant applicants and non-profit agencies that serve Alexandria citizens. They were invited to tell what they felt worked well, and to identify areas that need improvement. Additional input was received in meetings with the Early Childhood Commission, the Youth Policy Commission, and from a meeting with 32 representatives from non-profit agencies and community organizations, which was held on September 14, 2005.

Proposed Changes to the Community Partnership Fund FY 2007 Grant Application and Process and Coordination with the Children's Fund and the Youth Fund

Some of the key preliminary recommendations of the Department of Human Services staff are:

- Explore marketing the grants and their impact on the Alexandria community, including developing a name for the Human Service Grants, and creating a brochure.
- Review the grant application processes of all three grants, including examining the criteria, guidelines, and application procedures.
- Change the application deadlines for applying for funding in FY 2007: Community Partnership Fund, March 1, 2006; Youth Fund, April 1, 2006; and Children's Fund, May 1, 2006. (Grants deadlines are intentionally staggered so as not to over burden applicants, who could potentially be eligible for all three grants.)
- Review and standardize the reporting and performance monitoring process, as it relates to the submission of interim and final program and financial reports, and conducting program audits and site visits.
- Adopt a quantified rating system, with specific categories and assigned points, for the review of applications for all three grants.

- Improve program evaluation with grantees establishing performance goals, performance targets and reports.
- Offer evaluation training to applicants, awardees and site reviewers to promote consistent understanding of terms and requirements.
- Examine priorities for all grants to identify any existing service gaps.

Staff projects that the Notice of Competitive Grant Opportunity for FY 2007 for all the grant funding cycles will be distributed in early January 2006, and a pre-proposal conference will be held in late January to mid February 2006. The proposed deadline for submission of the Community Partnership Grant proposals will be March 1, 2006.

Community Comments on the Community Partnership Fund for Human Services and Recommended Priorities for the FY 2007 Grant Cycle

Grant awards for FY2006 were announced during the first week of June 2005, and the docket report including the summary of the FY 2006 grant awards was distributed to the non-profit community. In the fall of each year, Council sets the priority service areas of the Community Partnership Fund that it wishes to emphasize in the upcoming funding cycle. This report on FY 2007 priorities includes input from the non-profit community on priority service areas that was received by staff during the summer months, and staff recommendations.

The priorities approved by Council for the FY 2006 Community Partnership Fund for Human Services grant cycle, which were established on September 23, 2003, are presented again as the priorities for FY 2007, and include the following:

- **SELF SUFFICIENCY:** • Programs to promote self-sufficiency and independence (including but not limited to, helping individuals access and maintain employment, housing and home ownership opportunities); • Programs to aid families and individuals in crisis; • Programs directed at assisting immigrant populations to receive proper documentation and determination of citizen status or naturalization status, as well as help them become active citizens and be positive influential members of the community; • Programs to promote independent living, equality of opportunity and economic self-sufficiency for persons with disabilities;
- **PREVENTION:** • Community support programs that promote family and individual stability; • Community/neighborhood programs to prevent crime, violence, social isolation and neighborhood deterioration; and
- **PROTECTION AND TREATMENT:** • Programs to prevent/reduce the impact of abuse and neglect; • Programs to provide affordable treatment for health, mental health and alcohol and drug problems; • Activities to reduce threats to the public health.

The FY 2006 budget amount for the Community Partnership Fund totaled \$924,444. Charts that show the distribution of the grant awards among the priority areas that were in place for FY 2006, and that show the distribution by type of client served in FY 2006 are presented in Attachment II.

Process to Gain Community Input to the FY 2007 Priorities and Summary of Responses:

The Office of Management and Budget staff disseminated the June 28, 2005, docket item (Attachment III) on the FY 2006 Community Partnership Fund grant awards to the nonprofit organizations that originally had requested a grant proposal package. Human Services staff requested that these organizations, along with various other groups and City staff, review the current priorities and provide input into establishing the priority service areas for the upcoming grant cycle.¹

Staff received responses from the following organizations (Attachment I): (A) Alexandria Commission on Persons with Disabilities; (B) Alexandria Community Services Board; (C) Alexandria Health Department; (D) Community Foundation of Alexandria Inc.; (E) Friends of Guest House; (F) Northern Virginia AIDS Ministry; (G) Northern Virginia Resource Center for the Deaf and Hard of Hearing Persons; (H) Rebuilding Together Alexandria; (I) Retired and Senior Volunteer Program, the Campagna Center; (J) Stop Child Abuse Now (SCAN) of Northern Virginia; (K) Senior Services of Alexandria; and (L) Tenants' and Workers' Support Committee.

In general, seven of twelve comments received from community organizations recommended maintaining the current priorities. These organizations include: the Alexandria Commission on Persons with Disabilities; Northern Virginia AIDS Ministry (NOVAM); Northern Virginia Resource Center (NVRC) for the Deaf and Hard of Hearing Persons, NVRC; Rebuilding Together Alexandria; Retired and Senior Volunteer Program (RSVP), Campagna Center; Stop Child Abuse Now (SCAN) of Northern Virginia; and Senior Services of Alexandria.

The Alexandria Community Services Board commented that "prevention" should be added to the second sentence under "Protection and Treatment." It would then read as follows: "Programs to provide affordable prevention and treatment for health, mental health and alcohol and drug problems."

¹ Various other groups and City staff are as follows: The Alexandria Council of Non-Profits; the Alexandria United Way; the Affordable Housing Advisory Committee; the Commission on Aging; the Commission for Women; the Commission for Employment; the Commission for Persons with Disabilities; the Community Services Board; the Early Childhood Commission; the Economic Opportunities Commission; the Social Services Advisory Board; the Task Force on HIV/AIDS; the Youth Policy Commission; Department of Human Services; Mental Health, Mental Retardation and Substance Abuse; Office of Housing; Department of Recreation, Parks and Cultural Activities; Health Department; and Office on Women.

The Alexandria Health Department encourages the Request For Funding be structured to support City programs aimed at enhancing what is being done through advocacy, neighborhood organization and outreach. The respondent would particularly like to see some efforts aimed at promoting health behaviors, where risk has been identified in the Community Health Assessment. The Health Department staff also encouraged efforts to promote synergy between this fund, the Youth Fund and the Children's Fund.

The Community Foundation of Alexandria recommends the consideration of combining the first and fourth bullets under priority "Self Sufficiency" stating that they are essentially identical. The Foundation also recommends combining the two bullets under priority "Prevention." They further recommend an additional priority of "Community Digital Divide Bridge" to inform, educate, and train citizens at all economic levels on select, varied, and essential technologies of the 21st century.

Friends of Guest House request consideration of programs to rehabilitate, educate, train, and provide critical support services to ex-offenders being released from jail or prison.

While the NVRC for the Deaf and Hard of Hearing Persons support the current priorities, they recommended that the Community Partnership Fund place greater emphasis on Alexandria's deaf and hard of hearing immigrant population. Under the CPF Self Sufficiency priority, one of the goals is to assist this segment of the community to become 'active citizens' and 'be positive influential members of the community.' They state that with appropriate education and resources, Alexandria's deaf and hard of hearing immigrant population could share these goals. They also suggest that the priorities of the Community Partnership Fund be communicated to other leaders in Alexandria, such as Activities Directors of Alexandria's Recreation and Senior Centers to ensure that our programs are offered to all who need them.

The Tenants' and Workers' Support Committee stated that the most critical issue facing the working poor in Alexandria is the ongoing elimination of affordable housing and that CPF priorities should include supporting groups of renters who seek to permanently preserve affordable housing through resident (or non-profit) purchase. They further recommend that consideration be given to developing cooperative efforts to keep low-income neighborhoods in safe and sanitary condition.

Staff Comment: With the exception of the suggestion by the Community Services Board to add the word "prevention" to the second sentence under treatment, City staff basically concur with the recommendations to maintain the current priorities. However, we further recommend that the amended priorities become the ongoing priorities of the Community Partnership used every year, as they are broad enough to address most human services needs. If this recommendation is accepted, this would end the requirement to report annually on the priorities. Staff would continue to annually report on the distribution of the Fund. Also, if at some point these priorities should be changed, staff will bring them forward for Council consideration.

FISCAL IMPACT: The FY 2006 Approved Budget for the Community Partnership Fund totaled \$924,444. Non-profit organizations submitted program proposals totaling \$2,227,152 during last year's competitive grant award cycle.

Funding amounts for the FY 2007 Community Partnership Fund will be included as part of the Proposed FY 2007 Budget submitted, which will be presented to City Council in February 2006.

ATTACHMENTS:

Attachment I - Public Comments Received

Alexandria Commission on Persons with Disabilities response for community input into the FY 2007 priorities - E-mail dated August 16, 2005

Alexandria Community Services Board response for community input into the FY 2007 priorities - E-mail dated August 11, 2005

Alexandria Health Department response for community input into the FY 2007 priorities - E-mail dated August 11, 2005

Community Foundation of Alexandria, Inc. response for community input into the FY 2007 priorities - E-mail dated August 16, 2005

Friends of Guest House response for community input into the FY 2007 priorities - E-mail dated August 5, 2005

Northern Virginia AIDS Ministry response for community input into the FY 2007 priorities - E-mail dated August 15, 2005

Northern Virginia Resource Center for the Deaf and Hard of Hearing Persons response for community input into the FY 2007 priorities - Letter dated August 16, 2005

Rebuilding Together Alexandria response for community input into the FY 2007 priorities - E-mail dated July 29, 2005

Retired and Senior Volunteer Program (a program of the Campagna Center) response for community input into the FY 2007 priorities - E-mail dated August 12, 2005

Stop Child Abuse Now (SCAN) of Northern Virginia response for community input into the FY 2007 priorities - Letter dated August 11, 2005

Senior Services of Alexandria response for community input into the FY 2007 priorities - E-mail with attachment dated August 4, 2005

Tenants' and Workers' Support Committee response for community input into FY 2007 priorities - E-mail with attachments dated August 12, 2005

Attachment II - Graphs of the FY 2006 Community Partnership Fund, Approved Funding by Priority and Client Served

Attachment III - Community Partnership Fund for Human Services FY 2006 Grant Awards, docket item # 29, dated June 28, 2005, without attachments

STAFF:

Debra Collins, Director, Department of Human Services

Suzanne Chis, Director, Division of Social Services, DHS

Ronald Frazier, Director, Office of Youth Services, DHS

Janice Pritchett, Grants Administrator/Resource Developer, DHS

Bruce Johnson, Director, Office of Management and Budget

Carol Moore, Budget/Management Analyst, Office of Management and Budget

Idania Padron, Budget/Management Analyst, Office of Management and Budget

Attachment I

Public Comments Received



"Jeff McAllister"
<j.mcallister3@comcast.net>

08/16/2005 04:31 PM

To: <Janice.Pritchett@alexandriava.gov>
cc:
Subject: Community Partnership Fund General Priorities

Ms. Pritchett,

I am writing on behalf of the Alexandria Commission on Persons with Disabilities regarding the General Priorities for next year's Community Partnership Fund grants. The commission has no comments at this time, other than to maintain the current priority for persons with disabilities under the Self Sufficiency category.

Thank you for the opportunity to comment on this issue.

Jeff McAllister,
Chair, ACPD

Jeff McAllister
j.mcallister3@comcast.net

Ilene Steiman

08/11/2005 03:10 PM

To: Janice Pritchett/Alex@Alex

cc:

Subject: Comments on the Community Partnership Fund for Human Services
Priorities from MHMR/SA

We have only 1 comment:

Prevention should be added to the second sentence user "Protection and Treatment," as follows: "Program to provide affordable prevention and treatment for health, mental health...."

Thank you.

Ilene Steiman
Assistant to the Director
Alexandria Community Services Board
720 North St. Asaph Street
Alexandria, VA 22314
Phone: 703-838-4455, ext. 222

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If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message. Thank you.



Veronica Aberle
<Veronica.Aberle@vdh.
virginia.gov>

To: Janice Pritchett <janice.pritchett@alexandriava.gov>
cc:
Subject: Community partnership fund

08/11/2005 08:55 AM

Janice, I have been asked to direct any comments on this fund to you by Dr. Konigsberg. I would be available to review grant proposals if that is needed. I would encourage the RFP, to be structured to support city programs aimed at these areas, enhance what is being done through advocacy, neighborhood organization and outreach. I would particularly like to see some efforts aimed at promoting the health behaviors, where risk has been identified in the Community Health Assessment. Also is there a way to promote synergy between the 3 funds, Youth and Early Child.

Veronica M. Aberle MSN, RN
Nurse Manager
Alexandria Health Department
4480 King Street
Alexandria, VA 22302
Phone: (703) 838-4400 x269
FAX: (703) 838-4038



vaberle.vcf



COMMUNITY FOUNDATION

Of Alexandria Inc.

COMMUNITY TECHNOLOGY CENTER

Recipient: Janice Pritchard

Sent By: ~~Janice Pritchard~~ Ralph Thompson

Company: Human Services

Date: 8/28/05

Fax Number: 703-998-2355

Fax Number: 703-998-6417

Voice Number: 703-998-0956

Voice Number: 703-998-6045

Total No. Pages: 1

Subject: COMMUNITY PARTNERSHIP FUND

1. The Community Foundation of Alexandria welcomes this opportunity to
2. comment on the Community Partnership Fund We have found a number of cases which are
3. very confusing and we recommend clarification.

SELF SUFFICIENCY: The first and fourth paragraphs are essentially identical though they are stated in different words. Why can't they be combined? The first already includes persons with disabilities and the fourth is apparently restricted to persons with disabilities. Why? In our proposals, persons with disabilities are always included. If the intent is to give priority to persons with disabilities, then, are you including children who need eye exams and eyeglasses in order to see the blackboard in school and the elderly who have many disabilities in this priority?

PREVENTION Again two paragraphs which mean the same thing in different words. They could be combined

2. Recommended addition: COMMUNITY DIGITAL DIVIDE BRIDGE

Program plans in increments to inform, educate, and train citizens at all economic levels on select, varied, and essential technologies of the 21st century, involving independent training, and equal opportunity.



"Schwartz, Richard"
<RSchwartz@ida.org>

08/05/2005 04:41 PM

To: <Janice.Pritchett@alexandriava.gov>
cc:
Subject: RE: Corrected Priorities

Janice Pritchett,

Please consider: Programs to rehabilitate, educate, train, and provide critical support services to ex-offenders being released from jail or prison..

Thank you.

Dick Schwartz
Board Member Friends of Guest House

-----Original Message-----

From: Janice.Pritchett@alexandriava.gov
[mailto:Janice.Pritchett@alexandriava.gov]
Sent: Tuesday, August 02, 2005 5:20 PM
To: jrogers33@earthlink.net; kmadrigal@cisnova.org; abell@cet2000.org;
alex@justice4all.org; alivetoo@aol.com; armprez@aol.com;
bapplewhite@apexcom1.com; bbowes@cmhs.org; bekelem@aol.com;
belay.embaye@ecdcinternational.org; bill@alexandriavolunteers.com;
boleary@nvrc.org; calvinthompson@carpentersshelter.org;
carl.bennett@shiloh-bc.org; ccurtis@cisnova.org; cfreeman@nvfs.org;
cgreenfield@lsnv.org; cheppner@nvrc.org; chuheey@thewomenscenter.org;
chull@oaronline.org; cjameson@nvfs.org; cli@communitylodgings.org;
cloftur-thun@crisislink.org; cmhs2000@aol.com; crichman@socent.org;
cshniderman@foodandfriends.org; cthacker@prsinc.org;
cynthialew@yahoo.com; CoopECNV@aol.com; deb@computercore.org;
denglish@capitalhospice.org; deputyssa@pop.net;
developmentassoc@hcva.org; dhunt@cmhs.org; dianecharles@scanva.org;
director@friendsofguesthouse.org; directorssa@pop.net;
dmanning@oaronline.org; dstaples@twsc.org; dsuleri@cmhs.org;
earledge@justice4all.org; ebyrd@mcguirewoods.com;
elsitariveros@hotmail.com; erea@aachhomeless.org;
executivedirector@hcva.org; fjanz@socent.org;
franbecker@carpentersshelter.org; guncontrol@aol.com;
haileselassiefoundation@usa.com; hcvdevelopment@erols.com;
info@ecdcinternational.org; information@washear.org; jgordon@novam.org;
jjohnson@nmeducation.org; jliss@twsc.org; jobsssa@pop.net;
jsantone@wwc.org; jwoodard@aachhomeless.org;
kd@rebuildingtogetheralex.org; kmcenery@novam.org;
kmorrison@campagnacenter.org; knance@wwc.org; Katiewaldman@aol.com;
ldienno@campagnacenter.org; lherzog@campagnacenter.org;
lkarlisch@cmhs.org; lreilly@thewomenscenter.org; mabj04@earthlink.net;
magee@nvfs.org; mail@commutercare.com; marymartin@carpentersshelter.org;
mbahr@wwc.org; mecampbell@capitalhospice.org; modhutt@hotmail.com;
mponchick@earthlink.net; mregula-rosen@crisislink.org;
nancy@washear.org; nmonell@novam.org; nthompson@crisislink.org;
Nhanhsi@aol.com; Nyrma@aol.com; ostanachak@ywcanca.org;
pdonnelly@lcnv.org; rcolon@lsnv.org; rdowling@cmhs.org; Schwartz,
Richard; rsvpcamp@aol.com; rwilder@foodandfriends.org;
sapienh@cet2000.org; silvia_twsc@hotmail.com; soniaq@scanva.org;
tim@justice4all.org; tkwilson@erols.com; toya_powell@hotmail.com;
tsehaye.teferra@ecdcinternational.org; Tmoorecet@aol.com;
unshackled@shiloh-bc.org; wgradison@prsinc.org;
whitegl@usa.redcross.org; wrightju@usa.redcross.org;
ynikola-lisa@wwc.org
Cc: Debra.Collins@alexandriava.gov; Suzanne.Chis@alexandriava.gov;
Ron.Frazier@alexandriava.gov



"Andrew Oatman"
<aoatman@novam.org>
08/15/2005 09:33 AM

To: <Ron.Frazier@alexandriava.gov>
cc:
Subject: RE: FY 2007 Community Partnership Fund Priorities

Good morning Mr. Frazier -

I apologize if these comments are late. In reviewing the below listed priorities, I believe that they are broad enough to allow for greater diversity in the number of organizations/programs who apply for funding from the City.

NOVAM has been receiving funding from the City of Alexandria for the past several years and I believe the changes that have been made during this time have been to the benefit of the community. We appreciate the opportunity you provide us to offer comments.

Andrew Oatman
Deputy Director
Director of Education
Northern Virginia AIDS Ministry
(703) 533-5505, extension 11
(703) 533-5506 (fax)
e-mail: aoatman@novam.org
website: www.novam.org

-----Original Message-----

From: Ron.Frazier@alexandriava.gov [mailto:Ron.Frazier@alexandriava.gov]

Sent: Tuesday, July 26, 2005 2:46 PM
To: info@oaronline.org; jmorrison@oaronline.org; dawn@computercore.org;
garnall@oaronline.org; aoatman@novam.org
Subject: FY 2007 Community Partnership Fund Priorities

City of Alexandria, Virginia

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MEMORANDUM

FAX (703) 836-2355
838-0956

(703)

DATE: July 21, 2005

TO: APPLICANTS TO THE COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES
ALEXANDRIA UNITED WAY
ALEXANDRIA COUNCIL OF NON-PROFITS
STEPHEN WEBER, CHAIR, AFFORDABLE HOUSING ADVISORY COMMITTEE
STEFANIE REPONEN, CHAIR, COMMISSION ON AGING
LAURA MANDALA, CHAIR, COMMISSION FOR WOMEN
FRANKLYN MALONE, CHAIR, COMMISSION FOR EMPLOYMENT
JEFFREY MCALLISTER, CHAIR, COMMISSION FOR PERSONS WITH DISABILITIES

14



Northern Virginia Resource Center
for Deaf and Hard of Hearing Persons

3951 Pender Drive, Suite 130
Fairfax, Virginia 22030

August 16, 2005

Ms. Janice Pritchett
Grants Administrator/Resource Developer
Alexandria Department of Human Services
2525 Mt. Vernon Avenue
Alexandria, VA 22301

Dear Ms. Pritchett,

We appreciate the opportunity to provide comments regarding human service priority areas for the Alexandria Community to be considered for FY 2007 grant funding from the Community Partnership Fund for Human Services.

Overall, we believe that the needs of Alexandria's deaf and hard of hearing residents, which strongly influence the goals for NVRC's *H.E.A.R.-Alexandria* program (Hearing, Education, Advocacy and Resources) fit neatly or loosely within the 3 main priorities as established by the Community Partnership Fund for Human Services for FY 2007: Self Sufficiency, Prevention, Protection and Treatment.

Self Sufficiency

NVRC's mission is to empower deaf and hard of hearing individuals and their families through education, advocacy and community involvement. Our outreach programs build self sufficiency and independence through educating Alexandria's deaf and hard of hearing residents in hearing loss topics such as how to cope with the psychological impact, how to apply emerging technologies to their individual needs, how to self-advocate and understand their rights in the work place and elsewhere. Our education and training also extends to the hearing members of the community, teaching them about the strategies and technologies they need to communicate effectively with their deaf and hard of hearing family members, friends, patients, and colleagues.

Prevention

NVRC provides community support at its facility in Fairfax, VA, and at various locations in Alexandria through its Outreach Specialist. Seventeen non-profit, all-volunteer area organizations use our accessible meeting room to present a wide variety of programs for people who are deaf and hard of hearing; all members of the Alexandria community are welcome to participate. This support network, whether at NVRC or within the Alexandria community at retirement homes or assisted living facilities and elsewhere, helps thwart the feelings of isolation, frustration and depression experienced by many of those who experience hearing loss.

Phone: 703-352-9055
TTY: 703-352-9056
FAX 703-352-9058
Email: info@nvrc.org
WEB: www.nvrc.org

helps thwart the feelings of isolation, frustration and depression experienced by many of those who experience hearing loss.

Protection and Treatment

Since 9/11, NVRC's Executive Director has been immersed in research and planning for Emergency Preparedness for deaf and hard of hearing persons, and NVRC now has one of 4 national centers in the Community Education and Preparedness Information Network (CEPIN). We have begun to work directly with Alexandria to ensure that its deaf and hard of hearing citizens, who have unique communication needs, will have a plan in place should a major emergency arise. Additionally, our hearing conservation programs stress the importance of educating Alexandrians about noise-induced hearing loss since most are unaware of the dangers of noise exposure and do not take steps to protect their precious hearing.

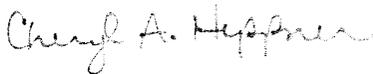
Areas for Improvement

NVRC would like to see the Community Partnership Fund place a greater focus on Alexandria's deaf and hard of hearing immigrant population. We can offer only 4 of our 26 fact sheets in Spanish, and we do not have any materials in any of the other languages that have been requested, such as Korean and Thai. We need funding access to interpreter services when people contact us, and we also need to have interpreters at our educational presentations. Under the CPF Self Sufficiency priority, one of the goals is to assist this segment of the community to become 'active citizens' and 'be positive influential members of the community.' With appropriate education and resources, Alexandria's deaf and hard of hearing immigrant population could share these goals.

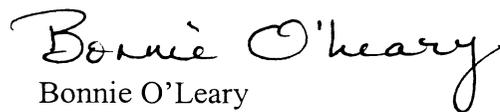
We would also suggest that the priorities of the Community Partnership Fund be communicated to other leaders in Alexandria, such as Activities Directors of Alexandria's Recreation and Senior Centers. Making them aware of the organizations who participate in the CPF will help open doors for us and ensure that our programs are offered to all who need them.

We hope to be able to attend the public hearing in the Fall for the FY2007 proposed priorities for the Community Partnership Fund for Human Services. If you need any additional information or have any questions, please let us know.

Warm regards,



Cheryl Heppner
Executive Director



Bonnie O'Leary
Outreach, Arlington County & the City of
Alexandria



"Katharine Medina"
<km@rebuildingtogetheralexandria.org>

07/29/2005 09:19 AM

To: <janice.pritchett@alexandriava.gov>
cc:
Subject: FY07 CPF

Janice,
Congratulations on now having responsibility for the Community Partnership Fund. There are a lot of good programs out there, deserving of the CPF!

Having reviewed the general priorities from FY06, per the email/fax earlier this week, I agree with the priorities set forth.

Also, you asked for 'what worked/what didn't' in the past... I am in favor of the early 'intention' proposal - just to give you an idea of how many organizations will be applying in March. The deadline in March is an excellent move too! I would also be in favor of inviting more 'panelists' to review the proposals, not just the current 4 members.

Thank you for your consideration.
Best regards,
Katharine Medina

Katharine Medina
Executive Director
Rebuilding Together Alexandria
2210 Mt. Vernon Avenue
Alexandria, VA 22301
703.836.1021
km@rebuildingtogetheralex.org
www.rebuildingtogetheralex.org



"Linda Dienno"
<ldienno@campagnacenter.org>

08/12/2005 12:19 PM

To: <janice.pritchett@alexandriava.gov>
cc:
Subject: Comments Community Partnership Fund

Dear Janice,
Thank you for the fax inviting comment for the FY 2007 Community Partnership Fund for Human Services.

I have only positive comments for you – the grant notification process and priority areas are reasonable. I have appreciated the sessions that are held prior to the grant submission deadline. At these sessions the entire process is explained and the opportunity is given for questions and answers. City staff has always been available to answer questions that come up along the way about the grants and the proper procedures.

I hope you find these comments useful. Thank you.

Linda L. Dienno, Director
The Retired and Senior Volunteer Program
A program of The Campagna Center
418 S. Washington Street
Alexandria, VA 22314
703-549-1607, ext. 130
www.campagnacenter.org

The Campagna Center
Celebrating 60 Years of Caring 1945 - 2005

SCAN

August 11, 2005

RECEIVED

AUG 12 2005

STOP CHILD ABUSE NOW
of Northern Virginia

Ms. Debra Collins, Director
Alexandria Department of Human Services
2525 Mt. Vernon Avenue
Alexandria, VA 22301

2212 Mount Vernon Avenue
Alexandria, Virginia 22301
703-836-1820
Fax 703-836-1248
www.scanva.org

Dear Debra:

Stop Child Abuse Now (SCAN) of Northern Virginia is pleased to convey our perspective on the City of Alexandria's FY2007 General Priorities as they relate to the Community Partnership Fund for Human Services, as well as comment on the process involved for all of Alexandria's community grants.

With SCAN's mission dedicated to the well-being of children, the improvement of parent-child relations and the prevention of child abuse and neglect through education, public awareness and advocacy, we applaud the importance the City places on prevention both through community support programs for family stability and programs that prevent and reduce child abuse and neglect. This investment up front not only saves long term costs, it also reduces the amount of trauma a child or family endures. Additionally, programs that encourage self sufficiency by aiding families in crisis send a message that stability in families is critical to a child, a family and a community's well-being.

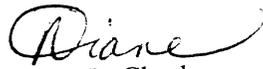
SCAN's parenting classes, parent support groups and our court advocacy program, which advocates for abused and neglected children in the court system, all invest in ways that support children, youth and families. SCAN is grateful for the financial support from the various City's funds, contributing to these programs.

The FY2006 grant year was our first in recent years to participate in the Community Partnership Fund application process. The process worked smoothly and our comments are minor. The *Letter of Intent* seems valuable, if it in fact provides some additional insight for the City's planning purposes. If not, then maybe it isn't necessary. We strongly advocate for the City to consider a two-year grant cycle because it does allow a nonprofit organization to plan further in advance and it preserves the time of the nonprofit staff, as well as City staff, to be dedicated to direct services rather than the application process, which, because of yearly uncertainty, means application to other sources as well. We found that the electronic version of the Community Partnership Fund application was efficient and very workable. If the Children's Fund and Youth Fund can move in the same direction, it should work equally as well. Finally, since the local United Way and most Virginia state level grants operate on a July - June timeline, much nonprofit planning occurs around this timeframe. Thus, our preference would be that all three funds consider following the July - June timeline.

Thank you for this opportunity to comment on these processes. If you have any questions, please feel free to contact me.

Sincerely,

Stop Child Abuse Now
(SCAN) of Northern Virginia, Inc.



Diane L. Charles

An Affiliate of
Prevent Child Abuse, Virginia

Virginia Chapter,
Prevent Child Abuse America

cc: Janice Pritchett, Office of Youth Services
Ron Frazier, Office of Youth Services

Janice Pritchett

To: <directorssa@comcast.net>

08/04/2005 05:20 PM

cc:
Subject: Re: 

Eileen : Thank you for your response on the priorities for the Community Partnership Fund. Looking forward to working with you .

Sincerely,

Janice Pritchett

Janice Pritchett, M.S.
Alexandria Department of Human Services
Grants Administrator/Resource Developer
703-838-0956
janice.pritchett@alexandriava.gov
"Eileen Longstreet" <directorssa@comcast.net>



"Eileen Longstreet"
<directorssa@comcast.net>

To: <janice.pritchett@alexandriava.gov>
cc:
Subject:

08/04/2005 12:41 PM
Please respond to
directorssa

Janice: Here are SSA's thoughts, and at the end, additional thoughts from me personally, about possible CPF priorities in 2007.

Thank you for the opportunity to comment! Please let me know if you have questions.

Sincerely,

Eileen Longstreet, Executive Director

703.836.4414, ext 2
directorssa@comcast.net



CPF Priorities for 2007.dc

TO: Janice Pritchett, Grants Administrator/Resource Developer
FROM : Senior Services of Alexandria
RE: CPF Priorities FY 2007

Our Mission: to provide accessible, comprehensive and affordable services to seniors within the city of Alexandria and adjacent areas, and to promote the independence and self-sufficiency that enable seniors to age with dignity in their own homes and communities.

Regarding the Community Partnership Fund Priorities:

Senior Services of Alexandria is grateful that Self-sufficiency, Prevention, and Protection and Treatment are the priorities of the CPF for Human Services.

Self Sufficiency includes "access to and maintenance of employment," a priority of Senior Services of Alexandria's *original* mission, and an important part of its work today. In only 4 months, SSA has made 404 referrals for employment and 75 people have found employment. Self sufficiency is impossible without adequate financial means, and our Employment Counseling and Referral service answers this need and is supported by the CPF in these efforts.

The Meals on Wheels program, also currently supported by a grant from the CPF, not only allows people who can no longer cook or grocery shop to receive home-delivered, nutritious meals, but to that once a day break in the isolation these homebound seniors and disabled persons experience. Without these meals, self-sufficiency would be stalled; a decline in health would commence, and early institutionalization would follow.

Promoting independent living, another focus of SSA's efforts, is achieved only when help in the home is available ...and affordable...to vulnerable seniors who need it. The population of 85+ seniors is over 1,800 in Alexandria. Of these, easily 10% and more of these need help in the home and help with home repairs. The largest number of these are low income residents, who might otherwise end up in a nursing home. Workers to do repairs, provide personal care, cook, clean, and more are available to seniors who call us. And they are interviewed here, background checked, and required to provide an up to date TB test before they can be referred. This important, highly valued service is supported by part of the CPF grant recently approved.

The continuance of the In-Home Care and Home Chore program is essential to vulnerable elderly people's ability to remain in their homes.

"Economic self sufficiency to persons with disabilities" is another focus of CPF and of SSA. While the DOT program is fully funded by the City to transport seniors via cab or van, the new Money Management program for Alexandria focuses on helping those

in need to identify additional sources of revenues, organize and pay bills, balance checkbooks, understand Medicare statements, understand medical bills, and make timely deposits. Often the people served are disabled persons, who are physically and/or mentally disabled.

For some, the onset of dementia *becomes* the disability that reduces the person's ability to routinely manage their finances while others, whose faculties are intact, only need one or two visits with a money manager to learn how to set up a budget, balance a checkbook and avoid outside predators, and even family members who sometimes act in a financially predatory manner. This service addresses economic self-sufficiency just as other SSA services do.

Money Management for Alexandria's Seniors:

SSA instituted the Money Management Program for Alexandria as a direct result of its success in designing and implementing the same program under a contract with Arlington County. Watching the demand for services increase, SSA knew that such a service would undoubtedly be needed by Alexandria's vulnerable seniors and disabled.

The money manager helps people at risk of losing their homes due to financial problems: people get behind in their bills because they don't understand Medicare statements; people get behind in their bills because they misplace them or inadvertently 'bounce' checks because they don't know how to balance their checkbook or forgot to make a deposit or transfer funds. People in great need of additional income often don't know how to find it.

An extreme example is that of Mrs. M, who came to SSA's offices seeking financial assistance. A recent widow, her income after her husband died had reduced significantly; her adult children had used her credit card for over \$90,000 in tuition expense. Mrs. M, who initially stated a desire to remain in her home, could no longer afford the taxes and didn't have enough income to cover routine living expenses. She was helped by staff to investigate whether she might be interested in independent retirement living facilities, which she could pay for from the proceeds of the sale of her house. Alternatively, a reverse mortgage would allow her to stay in her home and have enough money to live on. In addition SSA told her about tax relief for seniors as an interim step.

As the number of seniors 85 and older grows, the demand for the money management services will too. SSA believes that money management service is another in a continuum of services that supports independent living for seniors.

All the services provided or managed by Senior Services of Alexandria in some way address the desire of seniors to remain in their own homes:

- Employment Counseling and Referral ultimately provides many seniors with additional income.
- In-home Care and affordable Chore Help helps seniors purchase needed services so they can remain in their homes.

- Meals on Wheels delivers food to those who remain in their homes but are unable to cook or grocery shop, and volunteers provide a welcome break in their isolation each day.
- Senior Taxi helps people remain independent when it delivers riders from their homes to doctors' appointments, medical facilities, and grocery stores, and then transports them back home.
- DOT helps disabled persons remain independent by taking them to their appointments, to visit friends, to purchase groceries and more....and then picks them up and returns them their homes.

And Money Management services help seniors and disabled seniors protect their current assets and allocate their monthly resources in a manner that allows them to remain in their homes for as long as possible.

Money Management for Alexandria's seniors service is a natural adjunct to the services already provided by SSA and serves the City's priorities of self sufficiency, independent living, and economic self-sufficiency for disabled persons, and the prevention of social isolation through outreach and service delivery.

Additional thoughts:

Studies have shown that seniors who endure prolonged isolation, possibly in addition to the loss of hearing and/or sight, are impacted in a formidable way. The use of senior centers, and use of available transportation to encourage people to congregate with others, can be a powerful antidote. The establishment of day care centers for children that are physically housed or connected to adult day care facilities and nursing homes can facilitate interaction of seniors with small children. In studies, these interactions have been proven to improve the attitude, behavior, socialization, energy and optimism among seniors who are stimulated, as are most people, by the presence of children.

A grant to conduct a study to measure the feasibility of creating an alliance of businesses who employ parents of young children, senior center directors, nursing home industry representatives, and one or more child care industry representatives could explore whether such an idea offers the potential of strategic, meaningful advances in senior support as they age. These child care centers would be self supported by child care fees. Their added value, however, can be in how they can impact the health status of area seniors. It's the interaction component inherent in such affiliations that portends great potential to improve seniors' lives.



"Jon Liss"
<jliss@twsc.org>
08/12/2005 04:06 PM

To: <Janice.Pritchett@alexandriava.gov>,
<Debra.Collins@alexandriava.gov>,
<Jim.Hartmann@alexandriava.gov>,
<JoAnn.Maldonado@alexandriava.gov>
cc:
Subject: TWSC comments on CPF

Please find attached the Tenants' and Workers' Support Committee's comments on the CPF. Thanks.



Jon Liss, TWSC TWSC to Alexandria CPF comments8.05rev.

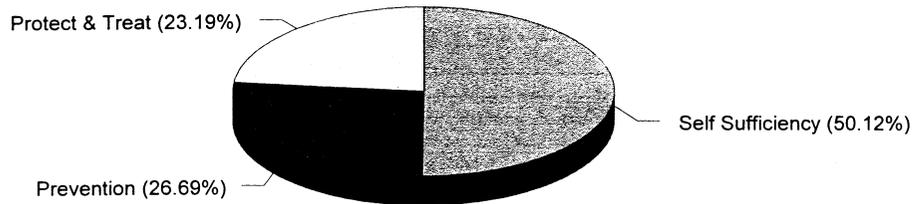
The Tenants' & Workers' Support Committee has the following recommendations to make to City Council for the Community Partnership Fund for Human Services.

1. Increase funding overall for the Community Partnership Fund, to meet ongoing as well as new and emerging needs. In addition -- a number of activities are all but guaranteed funding every year, making determinations especially on new projects much harder and limiting the overall pool of funding. It would be better, for example, if the sizeable grant to Northern Virginia Legal Services were directly included in the City's budget.
2. Improve the transparency of the grant process. This includes publicly releasing grant scores and publicly releasing evaluation reports after grant funds have been expended.
3. Democratizing the process through organizing and greater involvement of low-income beneficiaries/participants (predominantly people of color in Alexandria) in the determination of priorities, the evaluation of proposals, and the evaluation of work actually completed. Community meetings organized in Arlandria, sections of the West End and around the Charles Houston Center (among others) could be used to solicit impacted community comment around grant priorities. Committees of low-income residents could visit sites and review proposals. Groups of grant beneficiaries/participants/clients should be a major part of post-award evaluation. The actual grant committee should be 51% low and moderate-income people. Overtime a similar process could be used to develop and implement "participatory" budgeting for other City discretionary funds.
4. We recommend the following priorities for the Community Partnership Fund for Human Services:
 - The most critical issue facing the working poor in Alexandria is the ongoing elimination of affordable housing through increased rents, condominium conversions, and redevelopment. CPFHS priorities should include supporting groups of renters who seek to permanently preserve affordable housing through resident (or non-profit) purchase, including limited-equity cooperative purchase.
 - A related housing priority would include developing cooperative efforts to keep low-income neighborhoods in safe and sanitary condition. Activities funded under this priority would include working with apartment management and city staff to ensure code compliance, organizing

neighborhood watches and / or civic activities, and resident education concerning building codes and tenant rights.

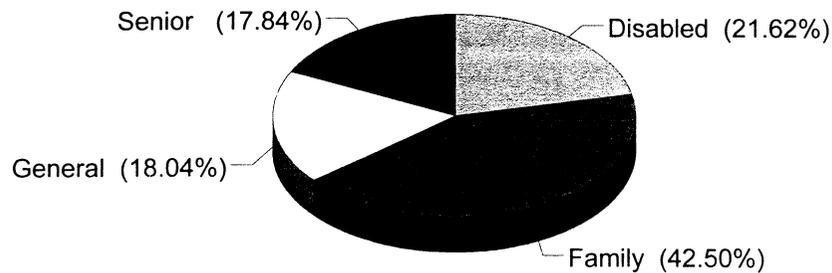
- Support low-income parents to become active in school planning and oversight. Address the achievement gap of students of color through parent-led innovation and involvement.

FY 2006 Community Partnership Fund
Approved Funding by Priority



The FY 2006 budget amount for the Community Partnership Fund totaled \$924,444. The graph above shows the distribution of the grant awards among the priority areas that were in place for FY 2006.

FY 2006 Community Partnership Fund
Approved Funding by Client Served



The Community Partnership Fund monies are used to serve various populations, and the graph above shows the distribution by type of client served in FY 2006. The category labeled "General" reflects grants that serve all population groups.

EXHIBIT NO. 1

29
6-28-05

City of Alexandria, Virginia

MEMORANDUM

DATE: JUNE 21, 2005
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: JAMES K. HARTMANN, CITY MANAGER 
SUBJECT: COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES FY 2006 GRANT AWARDS

ISSUE: Community Partnership Fund (CPF) for Human Services FY 2006 Grant Awards.

RECOMMENDATIONS: That City Council receive this report and thank the members of the citizen review panel for their assistance in the FY 2006 grant award process.

BACKGROUND: On September 14, 2004, City Council approved the following priorities for the FY 2006 Community Partnership Fund for Human Services competitive grant funding:

Self Sufficiency - Programs to promote self-sufficiency and independence (including, but not limited to, helping individuals access and maintain employment, housing and home ownership opportunities); Programs to aid families and individuals in crisis; Programs directed at assisting immigrant populations to receive proper documentation and determination of citizen status or naturalization status, as well as help them become active citizens and be positive influential members of the community; Programs to promote independent living, equality of opportunity and economic self-sufficiency for persons with disabilities;

Prevention - Community support programs that promote family and individual stability; Community/neighborhood programs to prevent crime, violence, social isolation and neighborhood deterioration; and

Protection and Treatment - Programs to prevent/reduce the impact of abuse and neglect; Programs to provide affordable treatment for health, mental health and alcohol and drug problems; and Activities to reduce threats to the public health.

A summary chronology of the FY 2006 grant process is provided as Attachment 1. As noted in the chronology, all grant applicants are notified of the funding decisions at the end of June. The proposed FY 2006 grant process schedule is provided as Attachment 2.

On February 7, 2005, the final deadline for proposal submissions, the Office of Management and Budget received 44 proposals requesting \$2,227,152 in funding from the Community Partnership Fund.

DISCUSSION: The goal of the competitive grant process is to have an objective, analytical review of the non-profit organizations' program proposals. Grant awards were determined by a highly qualified panel of four Alexandria citizens who are very knowledgeable in understanding our local human services needs. The citizen review panel for the FY 2006 grant awards was comprised of Mr. Darryl Francois, a parent representative on the City Council's Youth Policy Commission; Ms. Stefanie W. Reponen, Executive Director of the Goodwin House Foundation; and new panel members, Mr. Chris Sicks, Director of Mercy Ministries at the Alexandria Presbyterian Church, and Jonelle Stachura Wallmeyer, Executive Director of the Alexandria Community Trust.

The FY 2006 review panel, with staff support from several departments that administer human services programs and the Office of Management and Budget, evaluated all of the proposals based on the criteria included in the Request For Grant Proposal. These criteria included general requirements, such as consistency with the Council-established Community Partnership Fund for Human Services priorities; non-duplication of existing City services; clearly identified assessment of need; clear and attainable program goals with reasonable and achievable strategies and objectives; demonstrated financial ability to deliver the proposed program or service; a reasonable budget request; and documentable outcome measures and program performance measures.

Forty organizations submitted 44 program proposals. They requested funding in the amount of \$2,227,152, which was \$1,302,708 more than the \$924,444 available. For FY 2006, the Community Partnership Fund had a total of \$924,444 to be allocated. This represented a \$61,669 or 7.1% budgeted increase from FY 2005. Therefore, decisions on the amount of funding for each proposal were based on the panel's consensus ratings of the proposals. Of the 44 program proposals received, 25 were funded and 19 were not funded.

The 25 program proposals funded are summarized in Table 1 on the following pages and will be awarded funding from October 1, 2005 through September 30, 2006. The 19 programs not selected for funding are listed in Table 2.

On September 14, 2002 City Council adopted the recommendation that at least \$50,000 of the total budget for the Community Partnership Fund be set aside to provide funding opportunities for not-previously funded "new" programs. The FY 2006 grant awards include \$73,500 in funding for the following four "new" (previously not funded) programs through the Community Partnership Fund: Alexandria Chapter of the Red Cross, in the amount of \$6,000; Future Careers, in the amount of \$25,000; New Neighbors Education Center, in the amount of \$22,500, and Stop Child Abuse Now (SCAN) of Northern Virginia, in the amount of \$20,000.

Organizations may request a debriefing meeting with Office of Management and Budget staff if they wish to receive feedback on the FY 2006 grant proposals; however, there is not an appeal process for these competitive grants, which is consistent with how most State and federal grant applications are handled.

Over the summer, the Office of Management and Budget (OMB) and the Department of Human Services staff met with non-profit agencies to discuss the possibility of funding the grants for a two year term. Establishing a two-year grant will enable these non-profits to focus more on their mission, and less on preparing grant applications. A two-year funding cycle also creates more organizational and program certainty for these non-profits and their employees. On June 14, 2005, the FY 2006 Community Partnership Review Panel approved funding for a two year term for 12 qualified applicants with the following provisions: 1) if the applicant is approved for a two year term FY 2006 - FY 2007, the second year will be at the same funding level as approved in FY 2006; and 2) a simplified one page renewal application must be completed for the second year funding together with other financial and performance outcome information. It should be noted that the four "new" programs are not eligible for two year funding.

TABLE 1
FY 2006 GRANT AWARDS FROM THE
COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES

ORGANIZATION	PROGRAM	FY 2005 APPROVED	FY 2006 REQUEST	FY 2006 APPROVED
Alexandria Chapter of the American Red Cross (New FY06)	Home Caregiving Instructional Course	\$0	\$7,500	\$6,000
Alexandria Neighborhood Health Services, Inc.*	Neighborhood-based Family Support and Mental Health Services in Arlandria	\$47,000	\$47,000	\$47,000
Alexandria Volunteer Bureau*	Volunteer Clearinghouse & Resource Center	\$54,000	\$65,000	\$54,000
Arlington/Alexandria Coalition for the Homeless	Adopt-A-Family	\$32,000	\$44,000	\$38,144
Carpenter's Shelter	Residential /Hypothermia Shelter, David's Place, Transitional Housing and Aftercare Program	\$64,000	\$100,000	\$64,000
Center for Employment Training*	Provide Alexandria Residents Training 'N' Employment Reaching Self Sufficiency	\$20,000	\$50,000	\$20,000
Center for Multicultural Human Services	Alexandria Multicultural Mental Health and Social Services	\$24,000	\$90,000	\$0
Computer C.O.R.E.*	Community Out Reach and Education	\$20,000	\$30,000	\$20,000
Crisis Link	Crisis and Suicide Prevention Hotline	\$25,000	\$68,000	\$25,000
ENDependence Center of Northern Virginia*	Independent Living Services for Alexandrians with Disabilities	\$36,000	\$43,400	\$36,000

TABLE 1, Continued

ORGANIZATION	PROGRAM	FY 2005 APPROVED	FY 2006 REQUEST	FY 2005 APPROVED
Friends of Guest House, Inc.	Guest House Residential Program	\$31,800	\$45,000	\$31,800
Future Careers (New FY06)	Career Steps to Self-sufficiency	\$0	\$59,227	\$25,000
Hispanic Committee of Virginia*	Integrated Services for Hispanic Families	\$35,000	\$60,000	\$35,000
Legal Aid Justice Center*	VA Justice Center for Farm /Immigrant Workers	\$12,000	\$40,000	\$12,000
Legal Services of Northern Virginia*	Civil Legal Services for Low-Income, Elderly, and Disabled Residents of Alexandria	\$163,975	\$277,651	\$170,000
Literacy Council of Northern Virginia*	Adult Literacy and English as a Second Language Program	\$25,000	\$25,000	\$25,000
Metropolitan Washington Ear	Reading and Information Services for the Blind and Visually Impaired	\$4,000	\$12,000	\$4,000
New Neighbors Education Center (New FY06)	ESL Program with Childcare	\$0	\$35,000	\$22,500
Northern Virginia Dental Clinic*	Northern Virginia Dental Clinic	\$42,000	\$45,000	\$42,000
Northern Virginia Resource Center for Deaf & Hard of Hearing Persons*	HEAR Alexandria (Education/Outreach, Info., Advocacy and Peer Support Services)	\$18,000	\$34,318	\$18,000
Rebuilding Together Alexandria	Rebuilding Together (formerly Alexandria Christmas in April)	\$6,000	\$15,000	\$6,000
Stop Child Abuse Now (SCAN) of Northern Virginia (New FY06)	Padres Unidos- Alexandria Educational Parent Support Group	\$0	\$20,000	\$20,000
Senior Services of Alexandria	Home Care and Employment Services	\$45,000	\$50,000	\$45,000
Senior Services of Alexandria	Meals on Wheels Program	\$20,000	\$30,000	\$20,000
The Campagna Center*	Retired and Senior Volunteer Program	\$48,000	\$49,400	\$48,000
Whitman-Walker Clinic of Northern Virginia**	Case Management & Legal Services for persons with HIV/AIDS	\$100,000	\$90,000	\$90,000
TOTALS		\$862,775	\$1,432,496	\$924,444

* The FY 2006 Community Partnership Review Panel approved funding for a two year term.

** The Whitman-Walker Clinic was awarded \$55,000 for case management services and \$35,000 for legal aid; however, funding is contingent upon the review by the City of the planned Northern Virginia Whitman-Walker office closing. In the event that the Whitman-Walker Clinic is unable to provide some or all of the services for either of these programs to the satisfaction of the City, the City will identify a new vendor to provide some or all of these services.

PROPOSALS NOT FUNDED:

**TABLE 2
PROPOSALS NOT FUNDED**

ORGANIZATION	PROGRAM	FY 2005 AMOUNT REQUESTED
Capital Hospice	Patient Care Program for Low-income Alexandrians	\$20,000
Community Schools in Northern Virginia	Parent Information and Resource Centers	\$10,000
Community Lodgings, Inc.	Family Learning Center Expansion	\$20,000
ECDC, Inc.	Building Bridges to Self-sufficiency for African Newcomers	\$31,357
ECDC Enterprise Development Group	Bridges to Self-sufficiency	\$40,000
ENDependence Center of Northern Virginia	ENDING Dependence Through Work Incentives and Personal Assistance	\$29,790
Food and Friends	Nutritional Needs of People Living with Life Challenging Illnesses	\$40,000
Haile Selassie International Development Foundation, Inc.	Alexandria African Community Development Project	\$135,000
Laurie Mitchell Employment Center, Inc.	LMEC-Alexandria Assistance Program	\$9,477
NOVA Aids Ministry	Transportation Services for People Living with HIV/AIDS	\$25,262
Northern Virginia Family Services	Target Case Management Services for Health Care Access	\$85,078
Offender Aid & Restoration	Inmate & Ex-Offender Vocational Initiative	\$70,000
PRS, Inc.	Self-sufficiency Through Psychiatric Rehabilitation Services Support Employment Services	\$67,125
Senior Services of Alexandria	Money Management Program for Alexandria's Seniors	\$30,000
Tenants' and Workers' Support Committee	Arlandria Community Service Program	\$68,839
The Women's Center	Family Strengthening Program	\$60,000
Victim to Victory	Unshackled and Free	\$67,728
YWCA, National Capital Area	Washington Area Women in the Trades	\$30,000
TOTAL		\$839,656

FISCAL IMPACT: On May 2, 2005, as part of the overall budget adoption, City Council approved the proposed Community Partnership Fund budget amount for a total budget appropriation of \$924,444 for the FY 2006 Community Partnership Fund for Human Services. Grant funding is for the period October 1, 2005 through September 30, 2006.

ATTACHMENTS:

Attachment 1. Chronology of the FY 2006 Grant Process

Attachment 2. FY 2006 Request for Grant Proposals for the Community Partnership Fund for Human Services

STAFF:

Bruce Johnson, Director, Office of Management and Budget

Carol Anne Moore, Acting Deputy Director, Office of Management and Budget

Idania Padrón, Budget/Management Analyst, Office of Management and Budget