

City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 20, 2007
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: JAMES K. HARTMANN, CITY MANAGER 
SUBJECT: ANNUAL REPORT FROM THE ALEXANDRIA VOLUNTEER FIRE DEPARTMENT, 2004-2005

ISSUE: The 2004-2005 Annual Report of the Alexandria Volunteer Fire Department, Incorporated (AVFD).

RECOMMENDATION: That City Council receive the attached report from the AVFD and thank the volunteers for their contributions to the City and the Fire and EMS Department.

DISCUSSION: For the past 21 years the City of Alexandria Fire Department (AFD) and the AVFD have coordinated their respective functions as follows:

- AVFD recruits, screens, selects, and assigns the fire and rescue volunteers for participation in the five-level participation program known as "Class A, B, C, D, or E."
- AFD provides for the testing, processing, training, and outfitting of these volunteers, according to the City of Alexandria procedures for fire and rescue personnel.

During the AVFD Fiscal Year 2005, this program achieved the following accomplishments in the period of October 2004 through September 2005:

- Recruitment, acceptance, and processing of 13 volunteer applicants - without regard to race, sex, religion, or age. Distribution of these applicants - eight (8) firefighters and five (5) rescuers.
- Training of volunteer firefighters, rescuers, dispatchers, and other volunteers according to the same state and national standards required of Alexandria's career firefighters, emergency rescue technicians, and emergency communications technicians: Emergency Medical Technician-Basic, Cardiopulmonary Resuscitation, Automated External Defibrillator

- Co-representation in the annual memorial service for all Alexandria's deceased fire and rescue personnel.
- Fire/medic patrols and life safety education at 14 annual Alexandria fairs, festivals, parades, races, and games.

ATTACHMENT: Alexandria Volunteer Fire Department, Inc. Annual Report, October 2004 to September 2005.

STAFF:

Thomas Y. (Jay) Johnson, Jr., President, Alexandria Volunteer Fire Department
Michele Evans, Deputy City Manager
Gary Mesaris, Fire Chief

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

ANNUAL REPORT

2004-2005

Presented to

**The Honorable Mayor
and Members of the
Alexandria City Council**

2006

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	iii
INTRODUCTION.....	1
• AVFD Mission.....	1
• AVFD Organization.....	1
AVFD DIVISIONS.....	2
• AVFD Firefighting Division.....	2
• AVFD Emergency Medical Services Division.....	2
• AVFD Communications Division.....	3
• AVFD Canteen Division.....	3
AVFD OFFICERS.....	4
• AVFD Chief Executive Officer.....	4
• AVFD Administrative Officer.....	4
• AVFD Financial Officer.....	4
• AVFD Chaplaincy Officer.....	4
• AVFD Training Officer.....	5
• AVFD Personnel Officer.....	5
• AVFD Emergency Medical Services Supervisor.....	5
• AVFD Communications Supervisor.....	5
SUMMARY OF 2004-2005 ACCOMPLISHMENTS.....	6
ATTACHMENTS	
1. AVFD Yearly Summary Report, October 2004 through September 2005	7
2. AVFD Total Duty Hours, October 2004 through September 2005	9
3. AVFD Firefighter Duty Hours, October 2004 through September 2005	10
4. AVFD Rescuer Duty Hours, October 2004 through September 2005	11
5. AVFD Support Staff Duty Hours, October 2004 through September 2005	12
6. Estimated Value of Services Provided by the AVFD FY 2004-2005	13

EXECUTIVE SUMMARY

Alexandria's volunteer fire and rescue service was renewed in January 1986 at the direction of the Alexandria City Council. Under a joint volunteer-city program inaugurated by Alexandria City Manager Vola T. Lawson, both the City of Alexandria Fire Department (AFD) and the Alexandria Volunteer Fire Department (AVFD) coordinate their respective functions as follows:

- AVFD recruits, screens, selects, and assigns the fire and rescue volunteers for participation in the five-level participation program known as "Class A, B, C, D, or E."
- AFD provides for the testing, processing, training, and outfitting of these volunteers, according to the City of Alexandria procedures for fire and rescue personnel.

During the AVFD Fiscal Year 2005, this program achieved the following accomplishments in the period of October 2004 through September 2005:

- Recruitment, acceptance, and processing of nine (13) volunteer applicants—without regard to race, sex, religion, or age. Distribution of these applicants—eight (8) firefighters, and five (5) rescuers.
- Training of volunteer firefighters, rescuers, dispatchers, and other volunteers according to the same state and national standards required of Alexandria's career firefighters, emergency rescue technicians, and emergency communications technicians: Cardio-Pulmonary Resuscitation (CPR-C), Automated External Defibrillator (AED), Emergency Medical Technician-Basic (EMT-B).
- Fire/medic patrols and life safety education at 14 annual Alexandria fairs, festivals, parades, races, and games.
- Co-representation in the annual memorial service for all of Alexandria's deceased fire and rescue personnel.

**ALEXANDRIA VOLUNTEER FIRE DEPARTMENT, INC.
2004-2005 ANNUAL REPORT
TO THE
ALEXANDRIA CITY COUNCIL**

INTRODUCTION

The Alexandria Volunteer Fire Department (AVFD), established in 1774, incorporated in 1979, hereby presents its 16th Annual Report to the Alexandria City Council, covering the AVFD Fiscal Year 2002 (October 2004 through September 2005).

This Annual Report highlights the 231-year mission, current organization, emergency personnel, and AVFD FY 2005 accomplishments of Alexandria's volunteer fire and rescue program that was inaugurated by Alexandria City Manager Vola T. Lawson in January 1986.

AVFD MISSION

AVFD is a non-profit community service organization chartered by the Commonwealth of Virginia. AVFD provides emergency fire and rescue services alongside Alexandria's career firefighters, medics, dispatchers, and other emergency personnel.

AVFD ORGANIZATION

AVFD governs all volunteer fire and rescue personnel established within the City of Alexandria, according to the AVFD Articles of Incorporation, AVFD Constitution, AVFD By-Laws, and AVFD Regulations. AVFD operates under an executive-line command system in which the AVFD Board of Directors establishes corporate policy which, in turn, is implemented by the AVFD officers and supervisors. AVFD functions through the four divisions and six offices as identified in the following paragraphs.

AVFD OFFICES

1. Executive
2. Administration
3. Finance
4. Chaplaincy
5. Training
6. Personnel

AVFD DIVISIONS

1. Firefighting
2. Emergency Medical Services
3. Communications
4. Canteen

AVFD DIVISIONS

AVFD FIREFIGHTING DIVISION

City-trained and state-certified volunteer firefighters performed emergency fire suppression and rescue services alongside Alexandria's career firefighters during AVFD FY 2005. AVFD firefighters collectively provided 913.5 duty hours and completed 356 training hours.

Significant 2004-2005 accomplishments include the following events:

- **RECRUITMENT:** 8 new volunteer firefighters
- **TRAINING COMPLETION:** Skill proficiency and certification—
 1. Automated External Defibrillator (AED) Recertification
 2. Cardio-Pulmonary Resuscitation-Healthcare Provider (CPR-C) Recertification
 3. Emergency Medical Technician-Basic (EMT-B) Recertification
- **INCIDENT RESPONSES:** Successfully handled a variety of emergency incidents—see the attached summary report provided by the AVFD Personnel Officer.
- **PUBLIC EVENTS:** Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

AVFD EMERGENCY MEDICAL SERVICES DIVISION

City-trained and state-certified volunteer rescuers performed emergency medical services alongside Alexandria's career medics during the AVFD FY 2005. AVFD rescuers collectively provided 553.5 duty hours and completed 42 training hours.

Significant 2004-2005 accomplishments include the following events:

- **RECRUITMENT:** 5 new volunteer rescuers
- **TRAINING COMPLETION:** Skill proficiency and certification—
 1. Automated External Defibrillator (AED) Recertification
 2. Cardio-Pulmonary Resuscitation-Healthcare Provider (CPR-C) Recertification
 3. Emergency Medical Technician-Basic (EMT-B) Recertification
- **PUBLIC EVENTS:** Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

AVFD COMMUNICATIONS DIVISION

City-trained and state-certified volunteer dispatcher performed emergency communications alongside Alexandria's career emergency communications technicians during the AVFD FY 2005. This AVFD dispatcher provided command post coverage throughout major annual events.

Significant 2004-2005 accomplishments include the following events:

- **TRAINING COMPLETION:** Skill proficiency and certification—
 1. Automated External Defibrillator (AED) Recertification
 2. Cardio-Pulmonary Resuscitation-Healthcare Provider (CPR-C) Recertification
- **PUBLIC EVENTS:** Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

AVFD CANTEEN DIVISION

City-trained and state-certified volunteer firefighters and rescuers also provided emergency canteen service for both Alexandria's career and volunteer emergency personnel during the AVFD FY 2005. AVFD emergency personnel collectively provided this emergency service upon requests of both the Alexandria Police and Fire Departments.

Significant 2004-2005 accomplishments include the following events:

- **INCIDENT RESPONSES:** Successfully handled a wide variety of fire and rescue calls—see the attached summary report provided by the AVFD Personnel Officer.
- **PUBLIC EVENTS:** Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

AVFD OFFICERS

AVFD EXECUTIVE OFFICE

AVFD President Thomas Y. (Jay) Johnson, Jr. serves as the Chief Executive Officer of this corporation. President Johnson also serves as Chairman of the Board of Directors, presiding over the annual board meeting and the monthly departmental meetings. President Johnson annually appoints the AVFD line officers to operate this department, and directs all activities of the AVFD. As the Chief Executive Officer, President Johnson serves as departmental liaison with state and local legislators as well as with agency directors. President Johnson also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

AVFD Vice President Frank R. Higgins serves as the alternate to the AVFD President in the capacities of Chief Executive Officer, Chairman of the Board, and/or President.

AVFD ADMINISTRATIVE OFFICE

AVFD Secretary Donald E. White serves as the Administrative Officer of this corporation. Secretary White prepares the annual corporation report to the Virginia State Corporation Commission. Secretary White manages the administrative activities of the AVFD.

AVFD FINANCIAL OFFICE

AVFD Treasurer William W. Kehoe serves as the Financial Officer of this corporation. Treasurer Kehoe annually prepares the departmental budget. Treasurer Kehoe manages the financial activities of the AVFD. Treasurer Kehoe also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

AVFD CHAPLAINCY OFFICE

AVFD Deputy Chief Eugene J. Zukosky serves as the chaplain of this department. Chaplain Zukosky represents the department in the annual memorial service commemorating Alexandria's deceased fire and rescue personnel; provides both the invocation and benediction both the annual board meeting and the monthly departmental meetings; manages the consolation activities of the AVFD at the funeral wakes, burials, and memorial services for deceased AVFD personnel and their immediate families.

AVFD TRAINING OFFICE

AVFD Chief A. Bradford Baber, Sr. serves as the Operations Officer of this department. Chief Baber directs all training and operational activities of the AVFD. As the AVFD Training Officer, Chief Baber serves as departmental liaison with federal, state, and local training directors. Chief Baber also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

AVFD Deputy Chief Eugene J. Zukosky serves as the Assistant Training Officer of this department. Deputy Chief Zukosky serves as alternate to the AVFD Operations Officer.

AVFD Battalion Chief Joseph M. Behan, Sr. assists the Training Officer of this department in managing the training activities of the AVFD. Battalion Chief Behan also operates the AFD command vehicles during major incidents and events.

AVFD PERSONNEL OFFICE

AVFD Deputy Chief James N. Bruno serves as the Personnel Officer of this department. Deputy Chief Bruno manages the personnel activities of the AVFD. Deputy Chief Bruno also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

AVFD EMERGENCY MEDICAL SERVICES DIVISION

AVFD Lieutenant Amy S. Tippett serves as the Emergency Medical Services Supervisor of this department. Lieutenant Tippett supervises the rescue activities of the AVFD. Lieutenant Tippett also performs front-line duties as a city-trained and state-certified Paramedic.

AVFD COMMUNICATIONS DIVISION

AVFD Supervisor Michael W. DeWalt served as the Communications Supervisor of this department, supervising the dispatch activities of the AVFD during major incidents and events. Supervisor DeWalt is a city-trained and state-certified Emergency Medical Dispatcher who was recently appointed to the career position of AFD Emergency Communications Technician.

SUMMARY OF 2004-2005 AVFD ACCOMPLISHMENTS

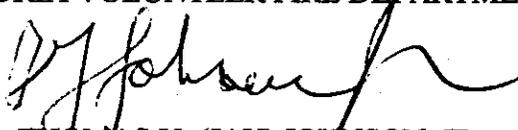
Alexandria Volunteer Fire Department's firefighters, rescuers, dispatchers, and canteen personnel collectively provided 1,552.5 duty hours and completed 573 training hours during the AVFD Fiscal Year 2005 (October 2004 through September 2005).

AVFD's fire and rescue volunteers provided city-trained emergency personnel whose dedicated efforts during AVFD Fiscal Year 2005 helped reduce the downtime and unavailability of city personnel and vehicles for public safety incidents and public events:

- **Volunteer Firefighters** assisted the career firefighters during fire suppression, victim rescue, and major incident dispatching activities—thus freeing the specialty-trained career firefighters for interior firefighting, technical rescue, and other intensive emergency activities.
- **Volunteer Rescuers** assisted the career emergency rescue technicians during medical emergencies at fires, accidents, hazardous materials incidents, and public exhibitions—thus freeing the specialty-trained career medics for advanced life support and other critical trauma activities.
- **Volunteer Dispatcher** assisted the career emergency communications technicians at public events—thus freeing the specialty-trained career communications technicians for inter-agency dispatching and other major incident communications.
- **Emergency canteen services** were provided by volunteer firefighters, rescuers, and dispatchers—to the career police, fire, and rescue personnel at major public safety incidents and public events.

Respectfully submitted,

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT, INC.



THOMAS Y. (JAY) JOHNSON, JR.
President, Chief Executive Officer, and
Chairman of the Board of Directors

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

YEAR SUMMARY REPORT

OCTOBER 2004 TO SEPTEMBER 2005

HOURS

	DUTY	TRAINING	ADMIN	TOTAL
FIREFIGHTERS	913.5	356.0	615.0	1,884.5
MEDICS	553.5	42.0	0.0	595.5
SUPPORT PERSONNEL	85.5	175.0	35.5	296.0
TOTAL	1,552.5	573.0	650.5	2,776.0

INCIDENTS

DATE	LOCATION	TYPE	FIREFIGHTERS	EMS	CANTEEN	SUPPORT
10/30/04	1109 ST. STEPHEN RD.	FIRE	1	0	0	0
11/19/04	175 S. LEE ST.	ASSIST FM	1	0	0	0
12/9/04	904 COMMONWEALTH	FIRE	1	0	0	0
12/16/04	5851 QUANTRELL AVE.	FIRE	1	0	0	0
12/25/04	ASSIST POLICE	ACCIDENT	1	0	0	0
1/2/05	9 W. HOWELL AVE.	FIRE	1	0	0	0
1/9/05	GOODWIN HOUSE	EMS	1	0	0	0
1/10/05	POTOMAC RIVER	AIR CRASH	0	0	1	0
1/30/05	829 HENRY ST.	FIRE	1	0	0	0
2/2/05	1119 PRINCE ST.	FIRE	1	0	0	0
2/17/05	3670 WHEELER AVE.	FIRE	1	0	0	0
2/19/05	1112 QUEEN ST.	FIRE	1	0	0	0
3/20/05	650 ROCK DAY RD.	FIRE	1	0	0	0
3/22/05	426 UNION ST.	FIRE	1	0	0	0
4/10/05	6122 EDSALL RD.	FIRE	1	0	0	0
4/28/05	W. WYATT AVE.	ASSIST PD	0	0	0	2
5/8/05	EDISON ST.	FIRE	1	0	0	0
7/13/05	QUANTRELL AVE.	POWER	1	0	0	0
7/14/05	BURGANDY DR, FFC	FIRE	1	0	0	0
8/5/05	S. ALFRED ST.	ASSIST PD	0	0	2	0
9/10/05	4801 KENMORE AVE.	ASSIST PD	1	0	0	0
9/24/05	186 EAST MASON ST.	ASSIST PD	1	0	0	0
			19	0	3	2

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

YEAR SUMMARY REPORT

OCTOBER 2004 TO SEPTEMBER 2005

EVENTS

5 VOLUNTEER ASSISTED AT DEL RAY "ART ON THE AVENUE" FESTIVAL
1 VOLUNTEER ASSISTED AT TC WILLIAMS HOMECOMING PARADE
2 VOLUNTEERS ASSISTED AT TURKEY TROT RACE
4 VOLUNTEERS ASSISTED AT THE EOC ON ELECTION DAY
2 VOLUNTEERS ASSISTED DURING SNOW STORMS
4 VOLUNTEERS PARTICIPATED IN THE GEORGE WASHINGTON PARADE
3 VOLUNTEERS ASSISTED AT THE CHIRILAGUA LATIN FESTIVAL
8 VOLUNTEERS ASSISTED AT THE RED CROSS WATERFRONT FESTIVAL
5 VOLUNTEERS ASSISTED AT THE ALEXANDRIA BIRTHDAY CELEBRATION
2 VOLUNTEERS ASSISTED AT SCOTTISH GAMES
4 VOLUNTEERS ASSISTED AT MOVIE NIGHTS
3 VOLUNTEERS ASSISTED AT THE FRIENDSHIP FIRE COMPANY FESTIVAL
4 VOLUNTEERS ASSISTED AT THE ART FESTIVAL IN OLD TOWN
1 VOLUNTEER ASSISTED AT RAPID DEPLOYMENT DRILL

HOSPITAL TRIPS FOR EQUIPMENT

7 TRIPS TO FAIRFAX
9 TRIPS TO MED STAR
2 TRIPS TO CHILDRENS
2 TRIPS TO GWJ

1 TRIP TO ARLINGTON
1 TRIP TO PRINCE GEORGES
1 TRIP TO SOUTHERN MARYLAND

POLICE ASSIST

5

OTHER SERVICES

1 VOLUNTEER ASSISTED AT EOC ON ELECTION DAY
PICK UP EQUIPMENT AT FAIRFAX STATION 29
PICK UP CREW OF USS ALEXANDRIA

TRAINING

2 VOLUNTEERS ATTENDED NIGHT BURNS
1 VOLUNTEER ATTENDED EMS DRILL
1 VOLUNTEER AT CONFINED SPACE DRILL
1 VOLUNTEER AT HAZ MAT RESCUE DRILL
1 VOLUNTEER AT NATIONAL FIRE ACADEMY
2 VOLUNTEERS ATTENDED VIRGINIA IN-STATE TRAINING WEEKEND
9 VOLUNTEERS ATTENDED EMT REFESHER CLASS
1 VOLUNTEER ATTENDED AIRPORT BURN DRILL
2 VOLUNTEERS ATTENDED VIRGINIA WEEKEND AT THE NATIONAL FIRE ACADEMY

NEW MEMBERS

8 FIREFIGHTERS
5 EMT'S

MEMBERS DROPPED

12 DROPPED

MONSUM

**ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
FIREFIGHTERS
DUTY HOURS
OCTOBER 2004 TO SEPTEMBER 2005**

NAME	DUTY HOURS	TRAINING HOURS	ADMIN HOURS	TOTAL HOURS	COMMENTS
OCTOBER 2004	74.50	26.50	55.00	156.00	
NOVEMBER 2004	102.00	24.00	50.00	176.00	
DECEMBER 2004	70.00	15.00	55.00	140.00	
JANUARY 2005	100.00	33.00	55.00	188.00	
FEBRUARY 2005	68.00	43.00	55.00	166.00	
MARCH 2005	45.50	84.00	50.00	179.50	
APRIL 2005	70.50	36.50	55.00	162.00	
MAY 2005	31.00	15.00	45.00	91.00	
JUNE 2005	133.50	15.00	50.00	198.50	
JULY 2005	89.50	12.00	45.00	146.50	
AUGUST 2005	54.00	37.00	55.00	146.00	
SEPTEMBER 2005	75.00	15.00	45.00	135.00	
Total	913.50	356.00	615.00	1,884.50	

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

EMS

DUTY HOURS

OCTOBER 2004 TO SEPTEMBER 2005

NAME	DUTY HOURS	TRAINING HOURS	ADMIN HOURS	TOTAL HOURS	COMMENTS
OCTOBER 2004	13.50	-	-	13.50	
NOVEMBER 2004	32.00	3.00	-	35.00	
DECEMBER 2004	36.00	-	-	36.00	
JANUARY 2005	25.50	-	-	25.50	
FEBRUARY 2005	58.50	3.00	-	61.50	
MARCH 2005	67.50	30.00	-	97.50	
APRIL 2005	55.50	-	-	55.50	
MAY 2005	62.00	3.00	-	65.00	
JUNE 2005	59.50	3.00	-	62.50	
JULY 2005	87.50	-	-	87.50	
AUGUST 2005	34.50	-	-	34.50	
SEPTEMBER 2005	21.50	-	-	21.50	
Total	553.50	42.00	-	595.50	

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
SUPPORT PERSONNEL
DUTY HOURS
OCTOBER 2004 TO SEPTEMBER 2005

NAME	DUTY HOURS	TRAINING HOURS	ADMIN HOURS	TOTAL HOURS	COMMENTS
OCTOBER 2004	-	6.0	15.0	21.0	
NOVEMBER 2004	-	6.0	-	6.0	
DECEMBER 2004	-	6.0	-	6.0	
JANUARY 2005	35.5	12.0	-	47.5	
FEBRUARY 2005	6.0	31.0	5.0	42.0	
MARCH 2005	-	33.0	5.0	38.0	
APRIL 2005	-	12.0	5.5	17.5	
MAY 2005	-	6.0	-	6.0	
JUNE 2005	23.0	9.0	-	32.0	
JULY 2005	4.5	6.0	-	10.5	
AUGUST 2005	7.5	39.0	4.0	50.5	
SEPTEMBER 2005	9.0	9.0	1.0	19.0	
Total	85.5	175.0	35.5	296.0	

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
TOTAL
DUTY HOURS
OCTOBER 2004 TO SEPTEMBER 2005

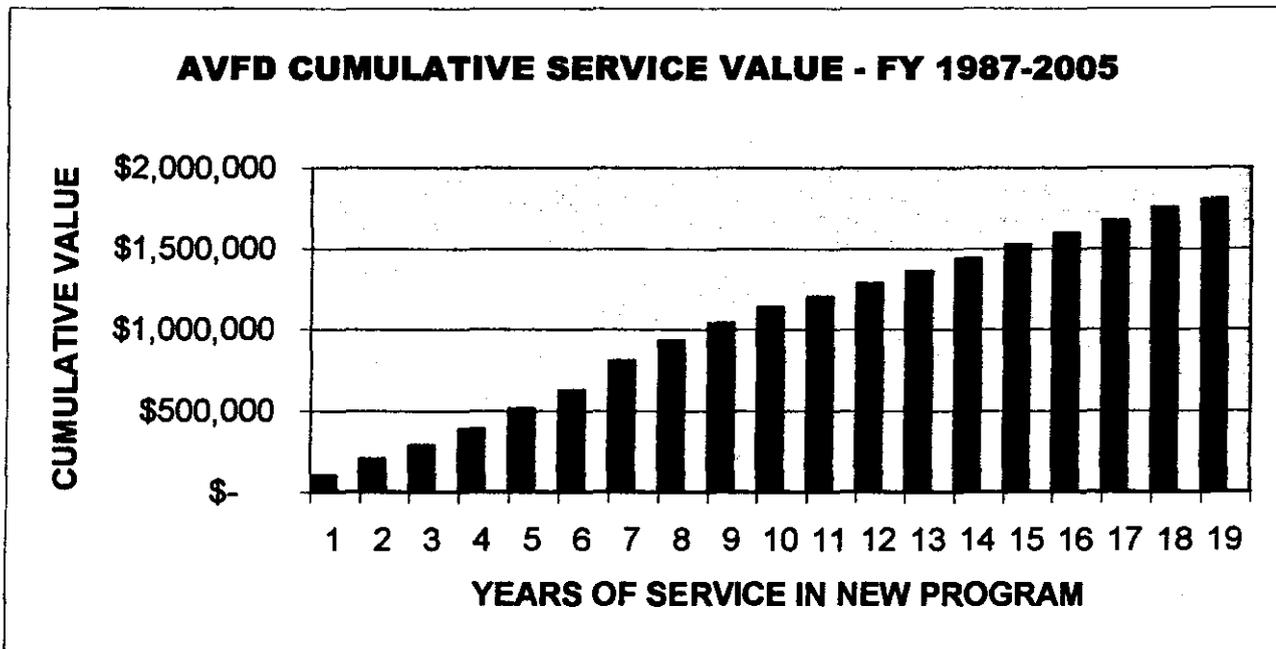
NAME	DUTY HOURS	TRAINING HOURS	ADMIN HOURS	TOTAL HOURS	COMMENTS
OCTOBER 2004	88.0	32.5	70.0	190.5	
NOVEMBER 2004	134.0	33.0	50.0	217.0	
DECEMBER 2004	106.0	21.0	55.0	182.0	
JANUARY 2005	161.0	45.0	55.0	261.0	
FEBRUARY 2005	132.5	77.0	60.0	269.5	
MARCH 2005	113.0	147.0	55.0	315.0	
APRIL 2005	126.0	48.5	60.5	235.0	
MAY 2005	93.0	24.0	45.0	162.0	
JUNE 2005	216.0	27.0	50.0	293.0	
JULY 2005	181.5	18.0	45.0	244.5	
AUGUST 2005	96.0	76.0	59.0	231.0	
SEPTEMBER 2005	105.5	24.0	46.0	175.5	
Total	1,552.5	573.0	650.5	2,776.0	

Estimated Value of Services Provided by the Alexandria Volunteer Fire Department (FY 1987-FY2005)

Fiscal Year	Hours Worked	Estimated Value
1987	10,500	\$ 102,618
1988	8,578	\$ 98,946
1989	7,407	\$ 89,283
1990	7,606	\$ 95,798
1991	9,584	\$ 123,735
1992	8,967	\$ 115,769
1993	13,556	\$ 179,403
1994	9,240	\$ 124,732
1995	7,565	\$ 105,183
1996	6,815	\$ 96,643
1997	4,606	\$ 66,633
1998	5,219	\$ 81,631
1999	4,854	\$ 77,440
2000	4,943	\$ 80,840
2001	4,994	\$ 83,993
2002	4,337	\$ 72,943
2003	4,241	\$ 74,690
2004	4,757	\$ 85,452
2005	2,770	\$ 50,883
	130,539	\$ 1,806,615

Notes:

Estimated value of services is based on the hourly rate at the starting salary for a Firefighter I at 2,912 hours per year plus fringe benefits.

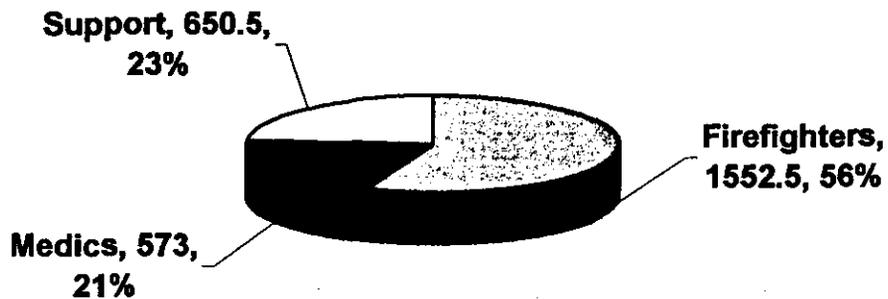


ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

ACTIVITY CHARTS

OCTOBER 2004 TO SEPTEMBER 2005

AVFD TOTAL HOURS - FY 2005



AVFD ACTIVITIES - FY 2005

