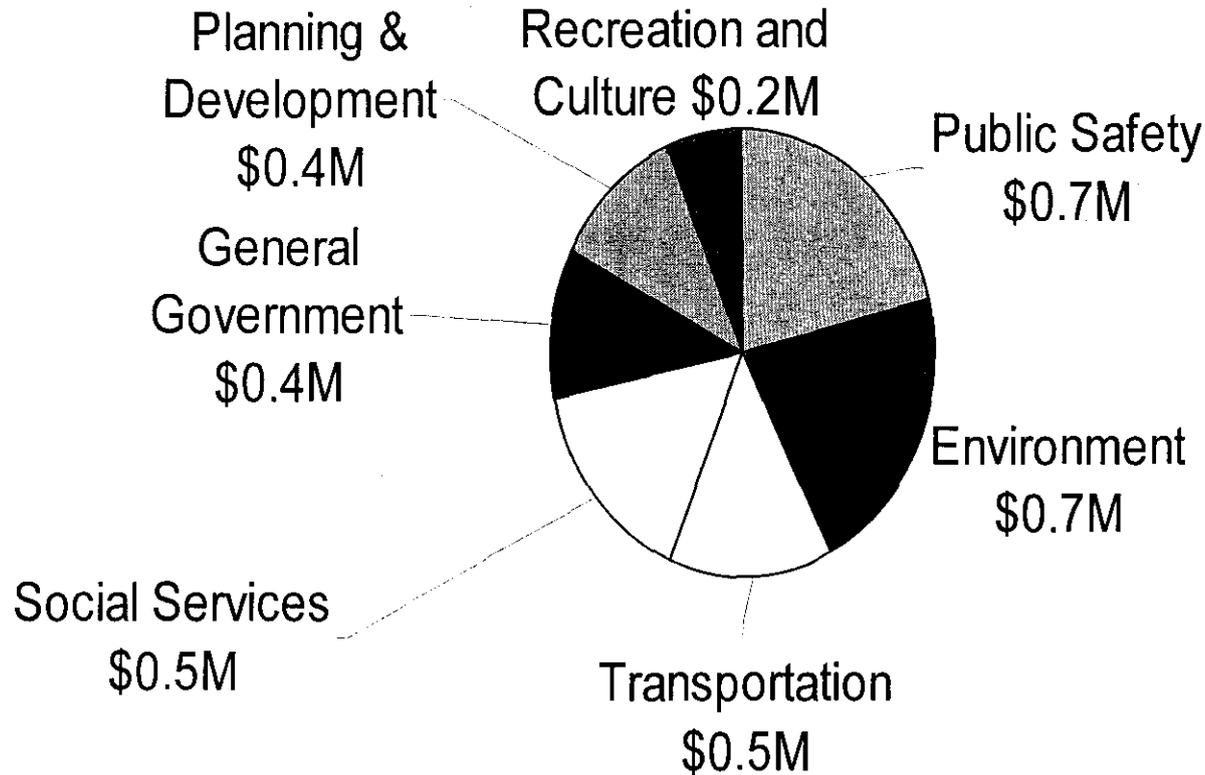
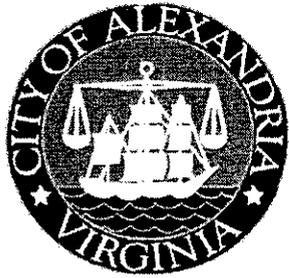


Retreat
11-4-06

Increases for Program Expansion or Improvement Under Consideration



City Council Retreat
November 4, 2006

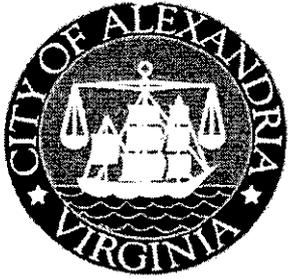


Out-of-School and Early Childhood Education

Subjects for Joint City Council/School Board Work
Session on Nov. 27

Subjects for City Council Work Session on Jan. 9

- Should Out-of-School Program reforms proceed in FY 2008 or FY 2009?
- K-5 Out-of-School Possible Reform Summary
 - FY 2007 expenditures = \$4.6 M
 - Serves 2,220 children
 - For improved, better coordinated, program increase expenditures range \$0 to \$4.0 M



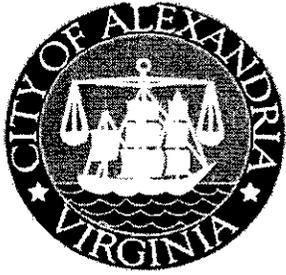
Out-of-School and Early Childhood Education

- K-5 Out-of-School Possible Reform Summary (cont.)
 - Rec. to serve all participants at schools with Rec. center
 - Private provider(s) to serve all other schools
 - All programs licensed and “accountable” for improved quality and safety



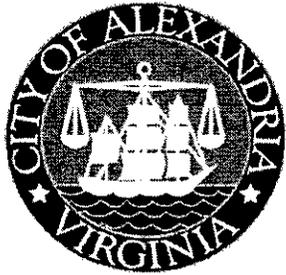
Out-of-School and Early Childhood Education

- To pay for this improvement \$4.0 M more in fees could be charged to make it “cost neutral”
 - Sliding fees = 5% of family income for first child
 - No fees for families under 185% of poverty (free and reduced lunch qualified - \$27,000 for family of three)
 - Up to \$1.2 M of these fees could be forgiven as scholarships upon request for others



Out-of-School and Early Childhood Education

- Early Childhood Commission Report
 - “Universal Access to Preschool Work Group” established and meeting monthly to develop plan
 - Submitted to City Council and School Board March 6, 2006
- Virginia Start Strong Council began meeting in June 2006



Out-of-School and Early Childhood Education

- Recommendations of ECC Report
 - Increase Children’s Fund budget (\$1.1M unmet needs)
 - All at-risk children served in K-Prep
 - Expand/reorganize ECC membership
 - Universal Access to Preschool Work Group continue until ECC Reorganized
 - ECC develop 5-year plan with goal to provide universal access to preschool for 3 & 4 year olds and other comprehensive early intervention services to all at-risk families with children prenatal to 8 years