

City of Alexandria, Virginia

MEMORANDUM

DATE: DECEMBER 7, 2006
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: JAMES K. HARTMANN, CITY MANAGER 
SUBJECT: CITY COUNCIL SCHEDULE

ISSUE: City Council Schedule.

RECOMMENDATION: That City Council:

- (1) Schedule a work session with the DASH board on either Tuesday, January 16 or Thursday, January 18 at 7:00 p.m. in the Council work room;
- (2) Schedule a work session on the Fire Department and Transportation and Environmental Services efficiency study reports on either Monday, January 29 or Tuesday, January 30 at 7:00 p.m. in the Sister Cities Conference Room (Room 1101);
- (3) Adopt the following schedule for the proposed FY 2008 budget following budget presentation at Council's Tuesday, February 13 legislative meeting:
 - Thursday, February 15 7:00 p.m. Work session (topics TBD)
 - Tuesday, February 20 7:00 p.m. Work session (topics TBD)
 - Monday, March 5 7:00 p.m. Work session (topics TBD)
 - Monday, March 12 7:00 p.m. Work session (topics TBD)
 - Monday, March 19 7:00 p.m. Work session (topics TBD)
 - Wednesday, March 28 7:00 p.m. Work session (topics TBD)

- Wednesday, April 4
7:00 p.m. Work session (topics TBD)
- Monday, April 9
4:00 p.m. Budget Public Hearing
- Wednesday, April 11
7:00 p.m. Joint Work Session with School Board
- Monday, April 16
7:00 p.m. Work Session Wrap Up
- Monday, April 23
7:00 p.m. Work Session (topics TBD)
- Monday, April 30
7:00 p.m. Work Session on Preliminary Add/Delete List Review
- Monday, May 7
6:00 p.m. Work Session on finalization of Add/Delete List
- 7:00 p.m. Budget and Tax Rate Adoption Special Council Meeting

(4) Receive the revised calendar which includes:

- the Mayor's Annual State of the City Breakfast on Friday, February 23 at 7:30 a.m. at the Holiday Inn Hotel and Suites, 625 First Street.

DISCUSSION: Dash Board chairman Justin Wilson has requested that Council schedule a work session with the board. Proposed dates are Tuesday, January 16 or Thursday, January 18.

The schedule for consideration of next year's budget (FY 2008) is listed on the previous page. The proposed FY 2008 budget will be presented to Council at its Tuesday, February 13 legislative meeting. I recommend that Council review the proposed budget schedule. We will provide the topics for the work sessions once the budget is presented to Council.

ATTACHMENT: Council Calendar

STAFF: Michele Evans, Deputy City Manager

City Council Schedule - DECEMBER 2006 as of 12-5-06

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2 10:30 A.M. Scottish Christmas Walk Parade
3	4	5	6	7	8	9 6:00 P.M. Alexandria Archaeology Volunteer Appreciation and Holiday Party, Alexandria Archaeology Museum, 105 North Union Street
10	11	12 5:30 P.M. ACVA work session, Council work room 7:00 P.M. Council First Legislative Session, Council Chambers	13	14	15 Hanukkah begins at sundown	16 9:30 A.M. Council Public Hearing, Council Chambers
17 W	18 5:30 P.M. 30 th Annual Hanukkah Celebration, INOVA Alexandria Hospital Atrium, 4320 Seminary Road 7:30 P.M. Braddock Small Area Plan work session, Sister Cities Conference Room	19	20	21	22	23
24	25 HOLIDAY Christmas Eve (observed)	26 HOLIDAY Christmas Day (Observed)	27	28	29	30
31 First Night Alexandria, various sites throughout Old Town and Del Ray						

City Council Schedule - JANUARY 2007 as of 12-5-06

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 HOLIDAY New Years Day	2	3	4	5	6
7	8 7:00 P.M. Landmark/Van Dorn Small Area Plan work session, Council work room	9 5:30 P.M. Before and After School/Out of School Program work session, Council work room 7:00 P.M. Council First Legislative Session, Council Chambers	10	11	12	13
14 H	15 HOLIDAY Martin Luther King, Jr. Day 7:30 P.M. Community Martin Luther King, Jr. Program, First Christian Church, 2723 King Street	16	17	18	19	20 9:30 A.M. Council Public Hearing, Council Chambers
21	22	23 5:30 P.M. Jaycees Annual Awards reception, Sister Cities Conference Room 7:00 P.M. Council Second Legislative Session, Council Chambers	24	25	26	27
28	29	30	31			

City Council Schedule - FEBRUARY 2007 as of 12-5-06

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 VML Day, Richmond 6:00 P.M. Joint dinner with the Arlington County Board and legislative delegations from Alexandria and Arlington, Jefferson Hotel, 101 West Franklin Street, Richmond	2	3
4	5	6	7	8	9	10
11 5	12	13 7:00 P.M. Council First Legislative Session, Council Chambers	14	15	16	17
18	19 HOLIDAY Presidents Day 1:00 P.M. George Washington Birthday Parade	20	21	22	23 7:30 A.M. State of the City Breakfast, Holiday Inn Hotel and Suites, 625 First Street	24 9:30 A.M. Council Public Hearing, Council Chambers
25	26	27 7:00 P.M. Council Second Legislative Session, Council Chambers	28			

City Council Schedule - MARCH 2007 as of 12-5-06

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3 10:30 A.M. St. Patrick's Day Parade
4	5	6	7	8	9	10
11 6	12	13 7:00 P.M. Council First Legislative Session, Council Chambers	14	15	16	17 9:30 A.M. Council Public Hearing, Council Chambers
18	19	20	21	22	23	24
25	26 6:00 P.M. 27 th Annual Salute to Women Awards Banquet, Radisson Hotel, 901 N. Fairfax Street	27 7:00 P.M. Council Second Legislative Session, Council Chambers	28	29	30	31 9:30 A.M. 13 th Annual Homeownership Fair, George Washington Middle School, 1005 Mt. Vernon Avenue

City Council Schedule - APRIL 2007 as of 12-5-06

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2 Passover begins at sundown	3	4	5	6 Good Friday	7
8 Easter	9	10 7:00 P.M. Council First Legislative Session, Council Chambers	11	12	13	14 9:30 A.M. Council Public Hearing, Council Chambers
15 7	16	17	18	19	20	21
22	23	24 7:00 P.M. Council Second Legislative Session, Council Chambers	25	26	27	28
29	30					

City Council Schedule - MAY 2007 as of 12-5-06

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5
6	7	8 7:00 P.M. Council First Legislative Session, Council Chambers	9	10	11	12 9:30 A.M. Council Public Hearing, Council Chambers
13 8	14	15	16	17	18	19
20	21	22 7:00 P.M. Council Second Legislative Session, Council Chambers	23	24	25	26
27	28 HOLIDAY Memorial Day	29	30	31		

City Council Schedule - JUNE 2007 as of 12-5-06

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4	5	6	7	8	9
10 6	11	12 7:00 P.M. Council First Legislative Session, Council Chambers	13	14	15	16 9:30 A.M. Council Public Hearing, Council Chambers
17	18	19	20	21	22	23
24	25	26 7:00 P.M. Council Second Legislative Session, Council Chambers	27	28	29	30