

Council will adhere to this  
schedule as closely as possible.

*As of October 24, 2007*

**AGENDA**

**ALEXANDRIA CITY COUNCIL RETREAT  
SATURDAY, OCTOBER 27, 2007**

**IDA BUILDING  
4850 MARK CENTER DRIVE**

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|------------|--|
| 8:00 A.M.  | <b>COFFEE, FRUIT AND DOUGHNUTS</b>   |
| 8:30 A.M.  | <b>OPENING REMARKS</b><br>Mayor William D. Euille                                      |
| 8:35 A.M.  | <b>INTRODUCTORY REMARKS</b><br>City Manager James K. Hartmann                          |
| 8:50 A.M.  | <b>DISCUSSION OF THE RECOMMENDATIONS OF THE<br/>ECONOMIC SUSTAINABILITY WORK GROUP</b> |
| 9:45 A.M.  | <b>GENERAL ECONOMIC OUTLOOK</b>  |
| 10:15 A.M. | <b>BREAK</b>   |
| 10:30 A.M. | <b>PRELIMINARY FY 2009 REVENUE OUTLOOK</b>   |
| 11:00 A.M. | <b>POSSIBLE ADDITIONAL REVENUE OPTIONS</b>   |
| 11:10 A.M. | <b>STRATEGIC PLAN VIEW OF THE BUDGET</b>   |
| 11:25 A.M. | <b>LONG RANGE VIEW OF THE BUDGET</b>   |
| 11:40 A.M. | <b>CURRENT CITY WORKFORCE AND COMPENSATION</b>   |
| 12:10 P.M. | <b>FUNDING OF POST-EMPLOYMENT RETIREE BENEFITS</b>                                     |
| 12:25 P.M. | <b>LUNCH</b>   |

1:00 P.M.	<b>OTHER POSSIBLE INCREASES TO MAINTAIN CURRENT CITY SERVICES</b>
1:15 P.M.	<b>REQUESTS TO IMPROVE CITY SERVICES</b>
1:30 P.M.	<b>UPDATE ON CIP DEMANDS ON THE OPERATING BUDGET</b>
1:45 P.M.	<b>SCHOOLS PRELIMINARY BUDGET FORECAST</b>
2:30 P.M.	<b>BREAK</b>
2:45 P.M.	<b>OPTIONS FOR BUDGET TARGETS AND DISCUSSION</b>
3:35 P.M.	<b>CONCLUSION</b>

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*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-838-4500 (TTY/TTD 703-838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

# City of Alexandria, Virginia

## MEMORANDUM

DATE: OCTOBER 24, 2007

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: CITY COUNCIL RETREAT - SATURDAY, OCTOBER 27

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Attached is your notebook including the agenda and the final report of the Economic Sustainability Work Group for Council's Retreat. The powerpoint presentations will be handed out at the Retreat.

For your information Council members and City staff will have parking in the IDA garage immediately to the right of the building. Once you arrive you will be given a security code, which is needed to exit the garage. We have arranged for on-street parking for community members who attend the retreat. Also attached are directions to the IDA building at 4850 Mark Center Drive.

### Attachments

cc: Michele Evans, Deputy City Manager  
Jackie Henderson, City Clerk

## **Directions to the IBD Building - 4850 Mark Center Drive**

### From 395:

Take Exit 4 West (Seminary Road)  
At the first light turn left onto Mark Center Drive  
Continue to the end of Mark Center Drive  
Turn left at the “T” intersection  
Make the next right onto the access road to IDA.  
The IDA building will be right in front of you.

### From Old Town:

Seminary Road West  
Left at first light - Mark Center Drive  
Continue to the end of Mark Center Drive  
Turn left at the “T” intersection  
Make the next right onto the access road to IDA.  
The IDA building will be right in front of you.

### From Beauregard Street:

Turn onto Mark Center Drive and follow to the access road.  
Make the next right onto the access road to IDA.  
The IDA building will be right in front of you.

City Council and City staff are to park in the garage to the right of the building. Community members will have on-street parking.