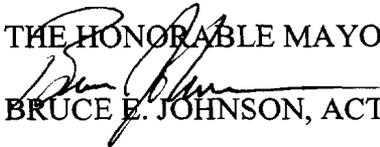


City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 17, 2011

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:  BRUCE E. JOHNSON, ACTING CITY MANAGER

SUBJECT: ALEXANDRIA FUND FOR HUMAN SERVICES FY 2012 AND FY 2013 GRANT AWARDS

ISSUE: Report of the Alexandria Fund for Human Services (AFHS) grant awards, which includes the Children's Fund (CF), Youth Fund (YF) and Community Partnership Fund (CPF), for FY 2012 and FY 2013.

RECOMMENDATIONS: That City Council:

- (1) Receive the report of the Alexandria Fund for Human Services FY 2012 and FY 2013 grant awards, which includes the CF, YF and CPF grant awards; and
- (2) Thank the members of the citizen review panels of the Early Childhood Commission (ECC), Youth Policy Commission (YPC), and CPF for their leadership in the allocation process.

DISCUSSION: AFHS is the umbrella fund through which the Department of Community and Human Services (DCHS) staff coordinates and administers grants and special initiatives for the three human service grant funds: the CF; the YF; and the CPF. The CF assists organizations in providing quality early childhood education programs and comprehensive services for at-risk children, birth through age five. The YF supports programs, services and activities that promote positive youth development for youth, ages six to 21. The CPF supports human service priorities that address self-sufficiency, prevention, protection and treatment.

All grants are awarded on a competitive basis. Review panels evaluate applications and make funding recommendations based on the selection criteria set forth in the Request for Grant Proposal guidelines. After two years and at the request of the nonprofit community, the AFHS returned to a two-year funding cycle. Awardees are notified that funding in the second year is contingent upon the appropriation of funds by City Council in the FY 2013 Budget.

There were a total of 70 applications seeking funding for FY 2012 and FY 2013, requesting a total of \$3,471,581. Of this total, nine were submitted to the CF, 25 to the YF, and 35 to the CPF.

Fifteen of the 70 proposals (21%) submitted were for new or previously unfunded programs; of that total, eight of the new programs were funded. AFHS grant allocations will support 58 programs.

The City's FY 2012 approved budget, allocates \$2,033,259 for AFHS, which is equal to the amount of funds budgeted for AFHS in FY 2010 and FY 2011. Of the amount proposed for FY 2012, \$907,202 is for CF, \$277,147 for YF and \$848,910 for CPF. Descriptions of the FY 2011 grant applicants' proposed programs and services are enclosed as Attachments 1, 2, and 3.

Since the consolidation of the formerly three separate funds under the AFHS, staff has continuously worked to improve the grant process. The City is also currently planning to implement an online application process for the next grant cycle. The grant award process will be further refined as a result of the establishment of a new commission to serve children and youth, replacing the current ECC and YPC commissions. As the Funds will not be part of the responsibility of the new commission, staff will need to develop new mechanisms for reviewing grant applications.

As noted in Budget Memorandum #68, staff further understands the need to review whether or not the AFHS continues to be the best source of funding to support City priorities and essential human services. Staff will be more strategic and deliberate in determining how these priorities will be supported in subsequent years, and will continue to partner with non-profit human service providers, in developing appropriate metrics to measure performance and outcomes. Moving forward, City Council will be informed of any changes to the process. Budget Memorandum #68 is provided as Attachment 4, and includes the names of the members of the three grant review groups.

FISCAL IMPACT:

Funding for AFHS awards of \$2,033,259 for FY 2012 is included in the City's FY 2012 budget. Grant funding is for a two-year period July 1, 2011 through June 30, 2013. Funding in the second years is contingent upon City Council approval in the FY 13 City Budget. Copies of all of the proposals are available for review at DCHS, 2525 Mt. Vernon Avenue.

ATTACHMENTS:

Attachment 1: Children's Fund Grant Awards for FY 2012 & FY 2013

Attachment 2: Youth Fund Grant Awards for FY 2012 & FY 2013

Attachment 3: Community Partnership Fund Grant Awards for FY 2012 & FY 2013

Attachment 4: Budget Memo #68: Background Information Regarding the Alexandria Fund for Human Services Award Process and FY 2011 Awards & FY 2012 Requests

STAFF:

Debra R. Collins, Assistant City Manager

Laura Triggs, Acting Chief Financial Officer, Office of Management and Budget

Ron Frazier, Director, Youth Services, DCHS

**ALEXANDRIA FUND FOR HUMAN SERVICES – CHILDREN’S FUND
FY 2012 & FY 2013 PROPOSAL PROGRAM DESCRIPTIONS**

No	Agency Name	Program Name	Program Description	FY 2011 Funding	FY 2012 Requested Amount	FY 2012 Awarded Amount
1.	Child and Family Network Centers	Child and Family Network Centers	This program is designed to support our mission: to provide caring, high-quality, free education and related services to at-risk children and families in their own neighborhoods in order to prepare and empower them for success in school and life. Early Education, Health Services, Social Services, ESL, Family and Financial Literacy programs are provided on-site in neighborhoods of Alexandria that have high concentrations of LEP families living in poverty.	\$241,937	\$284,000	\$248,337
2.	Northern Virginia Family Service	Healthy Families Alexandria	This program provides voluntary home visiting services to at-risk first-time parents to promote positive parenting, improve child health and development, and prevent child abuse and neglect.	\$295,195	\$374,610	\$302,995
3.	Alexandria Accredited Preschools	Family Support Project	This program is a collaborative effort between the following programs accredited by NAEYC; Child and Family Network Centers, ALIVE! Child Development Center and Creative Play School. Funding through the Alexandria Early Childhood Commission has been instrumental in the growth and success of this program. The Mission of this program is to strengthen and empower families by assisting them in developing the necessary skills and supports to fulfill their natural roles as nurturers and providers in order to maximize children’s success and family functioning. The FSP is the committed to and recognizes the critical role of families in children’s educational and developmental success. FSWs focus on strengthening parent-child relationships, increasing family involvement and investment in children’s education, and supporting overall family well-being.	\$153,440	\$210,000	\$157,440
4.	Northern Virginia Urban League	Resource Mothers	This program provides comprehensive and intensive case management, mentoring, advocacy and intervention services for first time pregnant adolescents and their babies with limited support services. The program promotes healthy birth outcomes and positive development of newborns. Supportive services include; case management, home visitation, prenatal and postpartum services, early childhood development services, child safety seat distribution, family planning, information and referral.	\$56,630	\$82,293	\$58,030
5.	Hopkins House	ASTAR	Did not submit a proposal.	\$20,000	\$0	\$0

No	Agency Name	Program Name	Program Description	FY 2011 Funding	FY 2012 Requested Amount	FY 2012 Awarded Amount
6.	Hopkins House	Alexandria Childcare Research and Resources Center	City Council set as a priority of use of Children's Fund money, "Programs that support improving the compensation and benefits of early childhood professionals. This project combines the resources of the City government, George Mason University, Alexandria City Public Schools, Alexandria-Arlington Workforce Investment Board, and Hopkins House to achieve this priority through the creation of a research and resource center in the City to provide comprehensive data and analysis useful to childcare providers in securing private and public funding to support improved compensation and benefits for early childhood professionals in the City. This project will directly impact 4,550 children enrolled, and 568 childcare workers, and the 53 currently licensed childcare centers in the City.	n/a	\$75,000	\$0
7.	Capital Youth Empowerment	Fathers in Touch	The 12 week program includes 24/7 Dad Class, supervised monthly activities, and coaching/mentoring for the fathers. The program is free to all participants, In addition, men are both court ordered and voluntarily register for the program. CYEP contracts the services of an interpreter for Spanish speaking clients so that both English and Spanish speaking residents may attend class.	\$10,000	\$93,460	\$10,200
8.	Stop Child Abuse Now (SCAN)	Parent Nurturing Project	This program will implement 4 series of multi-week parenting classes for low-income parents in the City of Alexandria. Partial funding from the Children's Fund will support Alexandria families with children ages 0-5 to participate in the class series so that they gain parenting skills, learn child development milestone and acquire effective, positive parenting strategies. Two series of classes will be implemented in English and two in Spanish. A light dinner, assistance with transportation, and a concurrent children's program and nursery will facilitate family attendance and parent participation.	\$10,000	\$15,000	\$10,200
9.	Sisterhood, Inc.	The Sparrow's Nest	Assisting low-income children and their families so that they can be successful in school and society through early childhood education and training for their caretakers.	n/a	\$162,725	\$0
Commission Priorities						
10.	Virginia Preschool Initiative	Co-pay Scholarships for Children	Quality early childhood programs with comprehensive services.	\$60,000	\$60,000	\$60,000
11.	Virginia Preschool Initiative	The Campagna Center VPI Classroom	Quality early childhood programs with comprehensive services.	\$35,000	\$35,000	\$35,000
11.	Department of	Child Care Training	Costs associated with training for child care center staff and family child	\$25,000	\$25,000	\$25,000

No	Agency Name	Program Name	Program Description	FY 2011 Funding	FY 2012 Requested Amount	FY 2012 Awarded Amount
	Community and Human Services	Budget	care providers.			
TOTAL				\$907,202	\$1,417,088	\$907,202

5

**ALEXANDRIA FUND FOR HUMAN SERVICES – YOUTH FUND
FY 2012 & FY 2013 PROPOSAL DESCRIPTIONS**

No.	Agency Name/ Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
1.	Stop Child Abuse Now (SCAN)	CASA Program	The Court Appointed Special Advocate (CASA) Program recruits, trains, and supervises community adult volunteers who speak up for the best interests of abused and neglected children in the Alexandria juvenile court, advocating for safety and permanency in children's lives.	\$21,000	\$25,000	\$21,000
2.	Northern Virginia Family Service	IPE Program	The Alexandria Intervention, Prevention and Education (IPE) Program is designed to empower youth 12-21 who are at risk for gang involvement, or who are already gang involved and want to leave, to make safe choices and to develop pro-social activities that will allow them to become productive members of their communities. The IPE program ensures that youth who are vulnerable to recruitment by gangs are able to develop the skills necessary to resist joining and that their parents and community members are able to provide the support and structure needed to keep these vulnerable youth safe from the negative influence of gangs.	\$13,400	\$50,000	\$10,000
3.	Alexandria Redevelopment & Housing Authority	Momentum Leadership Program	The Momentum Leadership Program is a comprehensive youth leadership development program focused on Alexandrian youth in public housing developments aimed at addressing key focal areas outlined in the Youth Fund Grant.		\$33,480	\$9,000
4.	Higher Achievement	Increasing Academic Achievement	Higher Achievement provides rigorous out-of-school time academic enrichment and preparation for honors and AP programs in high school. The program is structured into three components: Summer Academy (8-4 five days/week for 6 weeks), After-School Academy (3:30-8pm, three days per week for 25 weeks), and the High School Placement Program.	\$14,000	\$16,000	\$14,000
5.	Alexandria Seaport Foundation	Apprenticeship Program	ASF Apprenticeship Program is a paid apprenticeship program that combines academic (GED-based) classroom studies with workshop training in the construction of wooden boats as preparation for career path jobs. The program requires discipline and motivation and successful apprentices graduate in four to six months.	\$18,000	\$20,000	\$18,000
6.	Liberty's Promise	Helping Immigrant Youth Learn about Alexandria; An After-School Program of Civic Engagement	Liberty's Promise offers an after-school program of civic engagement for low-income, immigrant youth, ages 15-21, which helps them learn about the Alexandria community, thereby feeling less alienated and more engaged in local civic life. After participating in this program, youth tend to improve their school performance, attending school more often and producing better grades.		\$50,000	\$10,000
7.	Northern Virginia AIDS Ministry	ACCESS ADVOCACY FOR CHILDREN	This program provides specialized assessment, referral, coordination, advocacy and follow-up to low-income families affected by HIV/AIDS to ensure psychosocial challenges, which negatively impact children's functioning and health status are ameliorated.	\$5,000	\$5,000	\$5,000

No.	Agency Name/ Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
8.	Northern Virginia AIDS Ministry	HIV Prevention for Youth	This program is designed to provide comprehensive, science based HIV/STI prevention education to youth in a variety of Alexandria settings, with an emphasis upon development of communication, negotiation and decision making skills.	\$15,000	\$17,500	\$15,500
9.	Capital Youth Empowerment Program	Project Success	This program was developed to promote and enhance youth development by providing high quality evidence based practices that address teen pregnancy prevention in the City of Alexandria.	\$5,000	\$35,050	\$5,000
10.	Concerned Citizen Network of Alexandria	"Reach and Rise for Excellence" (RARE)	This program is designed to improve students' academic performance and social skills, while exposing them to lifelong learning experiences in a structured environment. RARE brings together the ACPS, the CCNA and other community stakeholders to address the low and minimal student achievement and high dropout rates among African American, Hispanic and low income students attending Alexandria City Public Schools (ACPS). This program is currently being piloted successfully by CCNA at the Francis C. Hammond Middle School.		\$50,000	0
11.	Tenants and Workers United	Alexandria United Teens	The goal of this program is to increase the number of low-income middle school students in Alexandria who are on the college track; are civically engaged in one or more areas of community, social or institutional change; are recognized and valued as leaders/contributors by adults in the community; and are exposed to or actively being prepared for voluntarism and/or careers in community organizing, social change/advocacy, and other non-profit service	\$18,000	\$18,000	\$18,000
12.	The Art League, Inc.	SOHO – Space of Her Own	SOHO is a year-long, art-based mentoring program that provides one-on-one mentoring at weekly sessions that include life skills lessons, healthful meals, and art lessons, culminating with a room renovation project utilizing completed artworks. This followed by a summer of community service activities to ensure a full year of mentoring.	\$10,000	\$10,000	\$10,000
13.	Boys & Girls Club of Greater Washington	Power Hour – Project Learn – Goals for Graduation	The Project Learn program falls into one of BGC&GW's five core program areas. Project Learn reinforces and enhances the skills and knowledge young people learn at school through high-yield learning activities at the Club and in the home. The program also includes beneficial activities that increase academic performance such as leisure reading, writing activities, homework help and games.		\$50,000	0
14.	Community Lodgings, Inc.	Afterschool and Summer Youth Education Programs for Alexandria's At- Risk Children	The Afterschool/Summer Youth Education Programs serve 100 at-risk children daily to increase their academic achievement and decrease their at-risk behavior; they work closely with 100 of their parents to meet these goals.	\$15,000	\$30,000	\$15,000
15.	Best Buddies Virginia	The Best Buddies Alexandria Middle and High School Project	This program is a high-quality school and community program that promotes inclusion and leadership development for ACPS middle and high school students with intellectual and development disabilities and their non-disabled peers.		\$20,000	\$10,000

No.	Agency Name/ Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
16.	Northern Virginia Urban League	Guild Grandfathers Mentoring Prgm	Intergenerational mentoring services matching fatherless African-American boys with a senior African-American male in a mentoring relationship.	\$12,500	\$18,500	\$12,500
17.	Northern Virginia Urban League	Math and Science Technology Academy	The Math and Science Technology after-school program is designed to encourage self-awareness, by providing encouragement for underserved students for pursuit of careers in the Science Technology Engineering and Mathematics fields. Increase Math and Science aptitude and provide use of technological equipment that may not be found at home.	\$8,000	\$30,771	\$8,000
18.	Northern Virginia Urban League	NULITES, New Horizon's & GEMS	This group of programs is designed to promote and maintain high standards of wellbeing, educational, character and leadership qualities while providing opportunities for their academic, personal and social development.		\$36,432	0
19.	Carpenter's Shelter and DCHS Center for Children & Families	People of Promise	This in an onsite mental health program at Carpenter's Shelter designed to strengthen developmental assets in youth 6-18.	\$10,000	\$15,000	\$10,000
20.	Pathways to Graduation, T.C. Williams High School (Formerly STEP Program)	Alexandria Future Net for Success: Pathways to Graduation with Titan PRIDE	Individualized educational achievement programs, including academic classes, instructional support (tutoring), mentoring, leadership training, community involvement, career exploration, and motivational activities; Cyber Seniors/CyberTeens intergenerational community service training program in computer technology; Reading/drama program that includes daily reading of "The Washington Post" online, the Pathways Book Club, visitation to a dramatic production and historical sites, and production of an original dramatic play; Introduction of the Positive Behavioral Interventions and Supports (PBIS) research-based motivational program, Titan PRIDE; and Parent involvement/support programs.	\$12,000	\$18,000	\$12,000
21.	Center for Alexandria's Children	Child Advocacy Center (CAC)	The Child Advocacy Center facilitates the City of Alexandria's multidisciplinary collaboration to improve the coordination, comprehensiveness, and effectiveness of investigation, prosecution, and a treatment service for children and families affected by abuse and neglect; and provides on-site, child-centered investigation, treatment, and prevention services.	\$18,000	\$41,000	\$18,000
22.	ENDependence Center of Northern Virginia, Inc. (ECNV)	BRIDGE (Bringing Real Independence, Growth and Empowerment)	The BRIDGE program will provide an innovative comprehensive empowerment program for students with disabilities from middle school through their aging out of the education system.		\$35,000	0
23.	BIG BROTHERS BIG SISTERS OF THE NATIONAL CAPITAL AREA	"Making a Positive Difference" in the Lives of City of Alexandria Children and	Big Brothers Big Sisters is requesting a re-investment of \$50,000 toward hiring a dedicated, full-time Program Coordinator to expand our Community-Based life-changing One-To-One® mentoring services. They will reach 150 new individuals and maintain services to 275 individuals with more intensive services, additional resources, and "Mentoring Children of Incarcerated Parents" Initiative. Our services will also focus on Latino children and their families.	\$10,700	\$50,000	\$8,647

No.	Agency Name/ Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
		Strengthening Families				
24.	The Campagna Center	Building Better Futures	This program provides wrap around support services that will address the ABC's of dropout prevention – attendance, behavior, and course performance. The major components of the program include: Tutoring, mentoring, parental engagement, and college/work preparedness activities.	\$15,000	\$20,000	\$15,000
25.	Project Discovery-Alexandria	Project Discovery Program	Project Discovery is a college access program that prepares and motivates low income students who are eligible to attend college. The program is requesting funding to continue to provide individualized educational coaching for juniors and enhance the college access services to parents through the publication of a newsletter.	\$18,000	\$22,000	\$18,000
26.	Alexandria Police Youth Camp, Inc.	APYC Summer Camp Program	Provide a traditional camping experience to Alexandria children, which they have done since 1947. Provide valuable interaction between officers and Alexandria youth through a traditional camping environment, which helps to promote empowered youth and helps provide positive role models to provide appropriate boundaries and expectations.	\$10,547	-	-
27.	Volunteer Alexandria	Youth Service Coalition	Provide increase to the quality and quantity of volunteerism by Alexandria youth by providing easily accessible resources to youth, parents, and youth group leaders, publicly recognize the volunteer contributions of youth, create and promote hands on volunteer opportunities for youth (which includes the Big Event and the Big Spring Break Week), and to facilitate communication and collaboration among agencies serving youth groups.	\$13,000	-	-
Commission Priorities						
1.	Alexandria Youth Council	Youth Council Program	Funding for the group's operating budget.	\$10,000		\$10,000
2.	Developmental Surveys	Development-al Assets/ Youth Risk Behavior Surveys	Partial cost for administering surveys.	\$5,000		\$5,000
Total				\$ 277,147	\$ 716,733	\$ 277,147

6

**ALEXANDRIA FUND FOR HUMAN SERVICES – COMMUNITY PARTNERSHIP FUND
FY 2012 & FY 2013 PROPOSAL DESCRIPTIONS**

No	Agency Name/Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
1.	Tenants and Workers United	Community Social Services	This program provides comprehensive referrals, medical debt relief, unpaid wage reclamation, and translation/interpretation services to the underserved, primarily Latino, low-income immigrant community in Arlandria and the West End.	\$5,000	\$10,000	\$5,000
2.	Hopkins House	ECLI – Early Childhood Learning Institute	This program increases the number of Childcare Center Partners in the City of Alexandria that commit to employ the low-income adults who have earned a Child Development Associate (CDA) credential, Career Studies Certificate, from Northern Virginia Community College through their participation in the Hopkins House Early Childhood Learning Institute (ECLI).	\$35,000	\$40,000	\$35,000
3.	Literacy Council of Northern Virginia	LCNV Adult Literacy and Language Education Programs	This program provides education programs that address the critical need for affordable language, life-skills and workplace readiness education among Northern Virginia's functionally illiterate adult population, especially low-income immigrants, so they may become more self-sufficient, active members of the community. Programs include ESOL classes and one-to-one tutoring for both ESOL and Basic Adult Literacy (BAL).	\$14,400	\$20,000	\$14,400
4.	Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic (NVDC)	This program provides comprehensive oral health care services including: examinations; intraoral and extraoral radiograph; oral cancer screenings; detailed treatment planning; restorative (fillings); oral surgery (extractions, and other); hard & soft tissue biopsies; endodontics (root canal therapy); periodontics (hard & soft tissue management); prosthetics (full & partial dentures, crowns); oral prophylaxis (cleanings); emergency care; and patient education.	\$37,800	\$37,800	\$37,800
5.	ALIVE! Inc.	Last Saturday Food Distribution and Family Emergency Program	This program provides (1) 3-day supplies of groceries delivered five days per week to individuals and families including seniors, the disabled, and families with young children, (2) emergency financial assistance to help pay for rent, utilities, prescription medications, dental care, and other emergency needs; and (3) 5-day supplies of supplemental food distributed from the 3 sites, 11 times a year.	\$20,000	\$40,000	\$20,000

No	Agency Name/Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
6.	Capital Youth Empowerment	Fathers In Touch	This free program provides 24/7 Dad Class, supervised monthly activities, and coaching/mentoring for the fathers. In addition, men are both court ordered and voluntarily register for the program. Interpreter for Spanish.	\$18,000	\$93,460	\$18,000
7.	Computer C.O.R.E.	Building Careers and Community	This program offers the City's only intensive program in both basic computer skills and job-seeking and success strategies with the expected outcomes that clients will get a new job, increase their hourly wage, and /or continue their postsecondary education working toward a degree.	\$15,200	\$24,586	\$15,200
8.	Community Lodgings/ALIVE/Friends of Guest House	Transitional Housing Programs for the Homeless	This funding request is to pay for a full time counselor for homeless clients in the Community Lodgings, ALIVE House and Guest House programs. This employee will work with them by, 1) increasing their job opportunities, 2) increasing their employability, 3) increasing their ability to advance in their current jobs, 4) developing relationships with current employers to ensure that they keep their jobs, 5) developing relationships with new, potential employees to cultivate new employment opportunities, 6) provide training and education to the clients regarding proper resume writing/proper interview techniques/proper work ethics and protocols.	\$18,000*	\$45,000	\$23,000
9.	Legal Services of Northern Virginia	Legal Services for Low-income, Elderly and Disabled Residents for the City of Alexandria	This program provides free civil legal assistance to residents who without legal advocacy would lose a critical human need, such as housing, family stability, employment, medical care, personal safety and other similar needs.	\$135,000	\$139,050	\$119,000
10.	Rebuilding Together Alexandria	Critical Need Fund-Emergency Home Repairs and Safety Modifications	This program partners with volunteers to preserve affordable home ownership by providing home repairs and modifications to ensure homeowners can remain in their own homes safely, comfortably and independently.	\$7,846	\$10,000	\$7,850
11.	No. VA Resource Center for Deaf and Hard of Hearing Persons	HEAR-Alexandria	This program will provide community education and outreach programs, specialized information, advocacy and peer support, hearing assistive technology trainings to deaf and hard of hearing seniors, their families and caregivers.	\$14,400	\$15,650	\$14,400

No	Agency Name/Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
12.	National Rehabilitation & Rediscovery Foundation, Inc.	Alexandria Builds Community Supports for Individuals with Brain Injuries and their Families	This program builds community supports for Alexandrians with traumatic and acquired brain injuries and their families by providing case management and information and referral services to promote self-sufficiency. Services will promote independent living and equality of opportunity and economic self-sufficiency by assisting individuals and their families in all life domains including housing, employment, transportation, financial, medical, legal, social and recreational.	\$18,000	\$42,200	\$18,000
13.	Tahirih Justice Center	Legal Assistance to Immigrant Women and Girls Program	This program will provide safety to Alexandria City women who are fleeing gender-based violence and rebuild their lives in peace as a result of attaining legal status in the United States, work authorization, and supportive social and medical services. Services to be provided include pro-bono immigration legal assistance; pro-bono family law legal assistance; and comprehensive social services case management. The long-term outcome of our program is that immigrant women and girls survivors of violence are self-sufficient members of Alexandria city.	\$15,200	\$12,500	\$12,500
14.	Food & Friends, Inc.	Feeding the Sick in the City of Alexandria	This program will provide meals and groceries to the homes of people affected by HIV/AIDS, cancer, and other life-challenging illnesses and reinforce our services by providing nutrition counseling and education. The only regional organization that provides these services specifically designed around people affected by such illnesses. If funded, they will be able to provide 20,000 meals to 50 City of Alexandria residents.		\$30,000	0
15.	New Hope Housing, Inc.	Rapid Re-Housing for Homeless Families and Adults	This program will assist 20 households annually, providing financial assistance for accessing employment training, gaining employment related credentials, and providing support for a portion of housing security deposit and decreasing rental subsidy; program will focus on helping those served to progress out of shelter within 90 days, and maintain housing stability for at least one year with ongoing case management (aftercare) and support services.		\$49,200	\$25,000

No	Agency Name/Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
16.	SCAN of Northern Virginia	Juntos Por El Cambio Educational Parent Support Group	This educational parent support group in Spanish meets weekly in the Arlandria neighborhood of Alexandria to provide information on effective parenting, positive discipline and child development; provide guidance on accessing existing community resources that can support and stabilize families; and connect these adults to other parents who can provide ideas and a support network that extends outside group sessions. Childcare is provided – boosts children’s self-esteem and resilience.	\$14,400	\$18,045	\$14,400
17.	PRS, Inc.	Project HOPE for Alexandria	PRS is seeking funding to provide Community Support Services (CSS) to persons with serious mental illness in the City of Alexandria who are not eligible for Medicaid coverage. CSS provides intensive independent-living skills training and supports to adults with psychiatric disabilities. Services include intensive, individualized community-living skills training, supportive counseling and crisis intervention. If project is funded, PRS will commit an additional \$10,000 to serve City of Alexandria clients.		\$40,000	\$20,000
18.	13 ENDependence Center of Northern Virginia, Inc. (ECNV)	Independent Living Services for People with Disabilities Residing in the City of Alexandria	This program will provide independent living services, Independent Living Skills Training, Advocacy & Outreach, Information & Referral, Peer Counseling, System Advocacy, Travel Training, Personal Care Assistant Program & Registry through peer-based, consumer-controlled, cross-disability and self-advocacy approach.	\$25,920	\$36,000	\$25,920
19.	Legal Aid Justice Center	Immigrant Advocacy Program	This program will provide free legal assistance and education in the areas of employment, housing, and consumer law.	\$7,382	\$30,000	\$7,390
20.	Arlington-Alexandria Coalition for the Homeless	Adopt-A-Family Transitional Housing	This program will provide rental assistance and a range of services to Alexandria families who have become homeless to improve their employment readiness, money management skills, and to promote self-sufficiency and to promote family and individual stability.	\$30,400	\$40,000	\$30,400
21.	The Campagna Center	New Neighbors English as a Second Language and Family Literacy Program	New Neighbors, a program of The Campagna Center since September 2010, offers results-oriented adult English as a Second Language classes. The structured curriculum, offered annually in two 100 hour terms, three mornings per week features nine levels of classes, rigorous assessment. Childcare and Family Literacy activities encourage English language development and school readiness development of students’ children 0-5. New Neighbors also collaborates with other organizations to connect students with	\$19,200	\$22,000	\$19,200

No	Agency Name/Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
			vital community resources, and provides a supportive environment.			
22.	Friends of Guest House	Friends of Guest House	Female ex-offenders are provided with structure, supervision, support and assistance by Residential, Aftercare, Outreach, and Speakers Bureau to become self-sufficient and responsible members of the community.	\$37,152	\$47,662	\$45,000
23.	Northern Virginia AIDS Ministry	Medical Transportation Support Services	This program will provide assisted transportation for persons living with HIV/AIDS to medical and other critical support appointments.	\$19,200	\$20,000	\$19,200
24.	Northern Virginia Family Service	Alexandria Medication Assistance Program (AMAP)	This program was established to enhance primary care and health outcomes by ensuring that low-income, uninsured, and underinsured individuals are able to receive the medication that they need in order to live healthy, productive lives.	\$38,000	\$39,207	\$38,000
25.	Phoenix Houses of Mid-Atlantic, Inc.	Nuevo Dia	This program is designed to provide adult male Alexandria residents suffering from substance abuse addiction , Spanish-language, culturally appropriate treatment services at the Nuevo Dia program.		\$25,000	0
26.	Parent Leadership Training Institute of Alexandria, Inc.	Parent Leadership Training Institute of Alexandria/PLTI	This program trains parents in civics and leadership skills to prepare parents to become change agents for children and families in the community. Interactive classes and individual community projects develop individual skills and build capacity for systemic change in our City. High quality training is offered to committed parents by experienced facilitators at no cost.	\$24,000	\$30,000	\$24,000
27.	Senior Services of Alexandria	Meals on Wheels	This program delivers two meals – one hot and one cold – to homebound senior citizens living in the City of Alexandria.	\$10,000	\$20,000	\$12,000
28.	K.I. Services, Inc.	Health, Outreach and Prevention Education (HOPE)	This program provides intensive street outreach, individual and support group sessions, prevention health education, HIV testing and counseling and linkages to primary medical and other healthcare services.		\$70,000	\$25,000
29.	Alexandria Neighborhood Health Services, Inc. (ANHSI)	Neighborhood-Based Mental Health and Family Support Program	This program provides critical mental health services such as individual, couple, and family therapy, family support, and case management for many of our clients in their ability to cope with depression and social isolation; increase self-sufficiency; enhance resiliency and stability; learn about community resources; and improve the quality of their lives.	\$44,650	\$60,000	\$44,650

No	Agency Name/Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
30.	Christ Church	Lazarus Ministry	The Christ Church Lazarus Ministry provides assistance to those in the City of Alexandria who need food, clothing, financial, material, spiritual assistance, and counseling. This is done by one-to-one counseling with guests who come to the Church seeking help with their bills, lodging, medical needs, transportation, job search, food or clothing for themselves or their families.		\$24,000	0
31.	Carpenter's Shelter	Transitional Services (including Residential Shelter, Aftercare, Transitional Housing and Child and Family Services) and David's Place Day Shelter	Carpenter's Shelter (CS) seeks general support funding for our David's Place day shelter and our Transitional Services programs from the City of Alexandria for its facilities and holistic services that serve current and recently homeless families and individuals in Alexandria, helping them to re-achieve self-sufficiency and end the cycle of homelessness.	\$71,400	\$71,400	\$71,400
32.	Volunteer Alexandria	Mobilizing Hearts and Hands	This program provides volunteer services including broad outreach and recruitment, a City wide Community Service Day, and placement and retention of volunteers with City nonprofits and agencies. These projects benefit both the volunteers and the agencies receiving their services.	\$34,560	\$35,000	\$28,200
33.	The Child and Family Network Centers	The Child & Family Network Centers ESL/Family Literacy Program	This program is designed to serve Alexandria residents ages 22 and above with LEP living at/below 185% of poverty. This program promotes self-sufficiency, prevention, protection and treatment.	\$8,000	\$40,000	\$8,000
34.	Catholic Charities of the Diocese of Arlington	RSVP, The Retired and Senior Volunteer Program	This program serves persons 55 and better in age, nonprofits, government, communities and proprietary health organizations by: providing information on RSVP and its benefits in order to recruit members; matching skills of members with organizations; supporting, recognizing and retaining members; and maintaining or increasing self-sufficiency and reducing the risk of isolation. The Friendly Caller program assists homebound individuals in maintaining safety and wellbeing through regular telephone contact.	\$10,000	\$0	\$0
35.	Catholic Charities of the Diocese of Arlington	St. Martin de Porres Senior Center	This program provides early intervention and supportive services that enable the elderly to remain functioning independently in the community and prevent premature institutionalization... Including daily congregate meals, ESL classes, exercise, health programs/screening, and assistance obtaining basic social services.	\$32,000	\$35,000	\$32,000

15

No	Agency Name/Contact Info	Program Name	Program Description	FY 2011 Awarded Amt	FY 2012 Requested Amt	FY 2012 Awarded Amt
36.	Catholic Charities of the Diocese of Arlington	Christ House	The Christ House program offers shelter, food, case management, mentoring, and budget training in order to assist residents to reach self-sufficiency. The evening meal program offers a dinner 365 days a year in a communal environment.	\$19,000	\$25,000	\$19,000
37.	Crisis Link	Crisis & Suicide Prevention Hotline Access and Community Education and Outreach Services for Alexandrians Program	Provide 24/7 hotline, staffed by highly trained volunteer listeners and paid overnight Crisis Line Workers to ensure reliable access around-the-clock, with tele-interpreter services in 70 languages and Community Education and Outreach including You Talk, We Listen, an outreach program to families, and Care Ring, a daily telephone outreach service for the disabled and seniors.	\$27,800	-	-
38.	Ethiopian Community Development Council, Inc. African Community Center (ACC)	Employment and Support Services for Self-Sufficiency for African Newcomers	Provide assistance in accessing and maintaining employment and housing; helping immigrants to receive proper documentation and determination of citizen status or naturalization status to assist them in becoming active members in the community and provide ongoing social service support for this population	\$18,00	-	-
39.	Metropolitan Washington Ear	Multimedia Reading & Information Service for Blind & Visually Impaired	Provide free radio reading and dial-in services to substitute hearing for seeing, improving the lives of people with limited or no vision.	\$4,000	-	-
Total				\$ 848,910	\$1,337,760	\$ 848,910

*Submitted this year as a multi-agency collaborative proposal.

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 15, 2011

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: BUDGET MEMO # 68 : BACKGROUND INFORMATION REGARDING THE ALEXANDRIA FUND FOR HUMAN SERVICES AWARD PROCESS AND FY 2011 AWARDS & FY 2012 REQUESTS

This memorandum provides background information about the Alexandria Fund for Human Services (AFHS) grant application process, including the names of the Grant Review Committees, and the pool of grant applicants seeking funding for FY 2012 and 2013. In July 2005, the administration of the Community Partnership Fund (CPF) was transferred from the Office of Management and Budget to the former Department of Human Services (now the Department of Community & Human Services), which already had responsibility for the administration of the Children's Fund (CF) and Youth Fund (YF). Subsequent to that the Department of Human Services consolidated the Children's Fund, the Youth Fund and the Community Partnership Fund under the umbrella of the Alexandria Fund for Human Services (AFHS).

The Children's Fund assists organizations in providing quality early childhood education programs and comprehensive services for at-risk children, birth through age five. The Youth Fund supports activities that promote positive youth development and the developmental asset approach for youth, ages six to 21. The Community Partnership Fund supports human services priorities that address self-sufficiency, prevention, protection and treatment.

Changes, Improvements

With the consolidation of the three funds, staff consulted with previous grant applicants, nonprofit agencies, the Early Childhood Commission (ECC), and the Youth Policy Commission (YPC) to conduct a thorough review of the procedures of the individual funds. Based on the findings of this review, staff implemented the following refinements and changes to the grant process:

- Consolidated the Children's Fund, Youth Fund and Community Partnership Fund under the umbrella name of the Alexandria Fund for Human Services (AFHS).
- Changed the fiscal year of the Community Partnership Fund and the Youth Fund to coincide with the City's Fiscal Year and the Children's Fund program year (July 1 to June 30).

- Developed a unified application process for all three grants, including a quantified rating system with specific categories and assigned points.
- Achieved cross pollination in the grant review process by having a member of the Youth Policy Commission and the Early Childhood Commission serve on all three grant review panels.
- Amended the FY 2007 priorities of the Community Partnership Fund and made them the permanent priorities, as it was felt that they were broad enough to address most human service needs, and in recognition of the fact that the priority recommendations had essentially remained the same for several years. This recommendation ended the requirement to report annually on the priorities; however, staff continues to report annually on the distribution of the funds.
- Awarded successful applications for a two-year period (funds in the second year are contingent upon City Council appropriations to the AFHS). However, the City temporarily returned to a one-year funding cycle for FY 2010 and 2011, recognizing the need to be flexible in targeting funds due to the economic downturn. For the AFHS CPF, special consideration was given to programs that provide essential safety net services for the City's most vulnerable clients. City Council was notified of this temporary change in a memorandum dated, January 30, 2009. Beginning in FY 2012, grants will return to the two year funding cycle (i.e., FY 2012 & FY 2013).
- At City Council's request, the Fund's allocation process was reviewed by representatives from other funders, including the United Way, ACT, Arts Commission and Northern Virginia Health Foundation. While this review did not identify any material changes, it did result in an agreement to work more collaboratively with these funders in order to become more consistent and identify ways to collectively lessen the administrative burdens on nonprofit organizations and the joint sponsorship of workshops to increase their capacity.
- At the request of several nonprofit agencies, staff moved up the grant notification time to May, in order to allow these organizations additional time to prepare for the next fiscal year.
- The Alexandria Budget and Fiscal Affairs Advisory Committee (BFAAC) noted in their Report on the City Manager's Proposed Budget for FY 2009 (*page 6*) that the:

Grants from the Alexandria Fund for Human Services and from the Commission for the Arts appear to be well administered.

Review Committees for Reviewing the FY 2012 and FY 2013 Grant Proposals

The review committees for the FY 2012 and FY 2013 Fund for Human Services grants are listed below. Reviewers must not be recipients or applicants to the Fund. The members terms on the committee are staggered, and replacements occur when reviewers have scheduling conflicts, move out of the City or leave their roles as members of the Youth Policy or Early Childhood Commission if that was their role designation on the review committee. Typically reviewers serve no longer than three years.

Community Partnership Fund

Appointments of the community representatives are made by the City Manager, based on recommendations from the Assistant City Manager. The members of the review committee are:

- Allen Lomax, Community Representative
- Kendra Gillespie, Community Representative
- Joanna Hemmat, Early Childhood Commission Representative

Youth Policy Commission

The YPC has empowered the review committee to act on the behalf of the full Commission in making funding decisions. The members of the review committee are:

- Heather Martin, *Review Committee Chair*, Youth Policy Commission Member
- Chad Dickerson, Youth Policy Commission Member
- Pamela Kicak, Early Childhood Commission Representative
- Pam Walkup, Community Representative

Children's Fund

The ECC has empowered the review committee to act on the behalf of the full Commission in making funding decisions. The persons reviewing the FY 2012 and FY 2013 applications are:

- Debra Collins, Assistant City Manager, *Review Committee Chair*
- DeShuna Spencer, Youth Policy Commission Representative
- Bill Campbell, Early Childhood Commission
- Elaine Barker, Alexandria City Public Schools Representative
- Sean McEneaney, Chair, Early Childhood Commission

Review Process

The deadlines for the three grants are staggered so as not to overburden organizations that may be eligible to apply to more than one fund. Staff from the Department of Community and Human Services' are responsible for receiving and processing the grant applications. Proposals submitted after the deadlines are not considered for funding.

Proposals are distributed to other DCHS and City department managers, who are the content experts in the respective human service areas addressed by the various proposals. As an example, health related proposals are also forwarded to Health Department staff for review and comment. Staff do not score or rate the proposals, but forward any relevant comments to the respective review committees. Information from the DCHS Grants and Contract Administrator regarding whether or not the previous year grant recipients have met their goals is also provided to the review committees.

Each reviewer receives copies of all of the proposals received for their respective Fund. They also receive the Request for Grant Proposal guidelines, evaluation criteria and any comments from staff. Reviewers are given approximately three weeks to read and score each proposal, before meeting together as a committee to develop consensus scores and make funding determinations.

Selection Criteria and Award Process

All grants are awarded on a competitive basis. Review committees evaluate applications and make funding recommendations based on the selection criteria set forth in the Request for Grant Proposal guidelines (Attachment 1). The reviewers meet with their respective committee members to discuss individual proposals and develop a consensus score for each proposal. Once each proposal has a consensus score, the reviewers determine the amounts of each award, starting with the proposals that receive the highest scores. They distribute funds until there is no more money in the amount designated in the City Manager's proposed budget for the upcoming fiscal year or until they reach their pre-determined cut-off score.

In order for programs to begin operation at the beginning of the next fiscal year, July 1, the committees must meet and make decisions prior to City Council's passage of the City operating budget, which generally is not adopted until the first week of May. Consequently, the committee members know that their decisions are contingent upon the availability of funding in the adopted City budget. After funding decisions are made and upon the approval of the City's operating budget, the City Council is notified in a docket memorandum of the selections. Subsequent to Council notification, applicants are notified of the award decisions.

FY 2012 & FY 2013 Grant Applications

There were a total of 70 applications seeking funding for FY 2012 and FY 2013, requesting a total of \$3,409,614. Of this total, 9 were submitted to the Children's Fund, 25 to the Youth Fund, and 36 to the Community Partnership Fund. Fifteen of the 70 proposals (21%) submitted were for new or previously unfunded programs.

The City Manager's FY 2012 Proposed Budget allocates \$2,033,259 for the AFHS, which is equal to the amount of funds budgeted for the AFHS in FY 2010 and FY 2011. Of the amount proposed for FY 2012, \$907,202 is for the Children's Fund, \$277,147 for the Youth Fund and \$848,910 for the Community Partnership Fund.

A list of FY 2011 Grant applicants is enclosed as Attachment 2. City Council will receive a list of applicants and a description of programs seeking funding for the FY 2012 and FY 2013 grants in May, when staff notifies Council of the grant awards.

Next Steps

In the future, the grant award process will continue to evolve as it has since the inception of the AFHS. The grant award process will likely be further refined as a result of the establishment of a new commission to serve children and youth, replacing the current Early Childhood and Youth Policy Commissions. It is likely that oversight of the Funds will not be part of the responsibility of the new commission and staff will need to develop new mechanisms for reviewing grant applications. The City is also already currently planning to implement an online application process for the next grant cycle. Staff will continue to inform City Council of changes as the process evolves.

Staff understands the need to review whether or not the AFHS continues to be the best source of funding to support community organizations, especially those which provide essential human services on an ongoing basis. Staff also recognizes that the potential exists for the City to be

more strategic in its support for non-profit human services providers, and the need for more customized metrics to be developed to measure performance and outcomes. While such a review could not be done in time to impact the FY 2012 grant award cycle, moving forward staff could present to City Council options that would address how support for human services providers is provided and what changes, if any, could be implemented.

Grant Priorities (15 points) (Youth Fund only)

- Proposal addresses an asset or assets where Alexandria youth scored below 45 percent [A list of the 40 assets with their percentages is included as Appendix I to this RFGP.] (10 points)
- Proposal addresses an underserved population and/or geographical area of the City, as documented in Section V. Item A of the proposal (5 points)

Additional Selection Criteria for Preschool Programs (Maximum of 100 points) (Children's Fund only)

- Numbers of at-risk children served and percentage (%) of total population (30 points)
- Provision of a full-day, full-year option for parents who need it (20 points)
- Compliance with Child Observation Record (COR) requirements: (20 points)
- For new programs: a commitment to COR documentation of progress of children
- For currently funded projects: documentation of COR scores for participating children, including the COR scores from the most recently completed recording cycle and any scores, to date, for the current cycle
- Compliance with the National Association for the Education of Young Children (NAEYC) accreditation guidelines:
 - For new programs: a commitment to applying for NAEYC accreditation as soon as the program becomes eligible, and a commitment to developing a program that meets the following NAEYC accreditation guidelines from the first day of operation: (25 points)
 - A developmentally appropriate curriculum
 - Appropriate staff ratios and group size
 - Effective, substantial parental involvement
 - Qualified staff
 - Comprehensive services (i.e., psychological, speech/language, health and nutrition education, social work, transportation, vision and dental screening, and parent education)
- Or
- For existing programs and currently funded projects: documentation of current NAEYC accreditation (30 points)

Additional Selection Criteria for Non-Preschool Organizations (Total of 100 Points) (Children's Fund only)

- The families and children served by the organization show documented progress i.e. changes in behavior) in the areas in which the organization provides services (e.g., child abuse prevention, health, parenting skills, incidence of teen pregnancy, etc.) (20 points)
- Numbers of at-risk parents and children served (20 points)
- Quality of program (e.g., qualified staff, appropriate supervision) and, if applicable, program accreditation (20 points)
- Based on standard professional practice, the caseload size is small enough to allow for the provision of quality services (10 points)
- Parents are involved in the development of their service plan and decisions regarding the services provided (20 points)
- Opportunities are provided for ongoing staff training and quality supervision (10 points)

Total Maximum Number of Points

- Children's Fund (200 points)
- Youth Fund (115 points)
- Community Partnership Fund (100 points)

Attachment 1**PROPOSAL EVALUATION CRITERIA AND POINTS****Demonstration of Need (10 points)**

- Program Focus and Documentation of Need: the proposal clearly describes the need of the proposed population to be served and how the identified need relates to the funding priorities selected for the proposed project
- Addresses developmental assets (Youth Fund only)
- Displays innovation where applicable

Program Design (25 points)

- Design shows clear and attainable program goals
- Proposed program replicates evidence-based or science-based program models
- Application is complete and addresses all required components of RFGP
- The proposal clearly describes a work plan for how the program will be implemented and a realistic timeline
- There is a clear connection between program resources, program activities, outputs and desired outcomes for the program

Outcomes/Evaluation (20 points)

- Evaluation design uses the established format or guidelines
- Evaluation design documents progress towards program outcomes - the measurable changes in knowledge, attitude, behavior and conditions among program participants
- Evaluation design documents the number of persons served and the quality of services provided

Organizational Capacity (15 points)

- The proposed project will have direct service, management and fiscal staff with appropriate skills, experience and/or credentials to administer an accountable and responsible project
- Proposal provides documentation of an appropriate fiscal management system

Budget and Budget Justification (20 points)

- Proposed budget is reasonable and clearly describes all costs for the project
- Proposed budget includes additional resources that will support the project

Support and Collaboration (10 points)

- Proposal documents support and strategies for collaboration with other agencies where required
- For established organizations, the proposal provides confirmed evidence of successful past project performance or success in initiating, maintaining, and completing similar projects or projects of a similar magnitude (includes references)

Attachment 2**ALEXANDRIA FUND FOR HUMAN SERVICES
FY 2011 CHILDREN'S FUND GRANT AWARDS**

Preschool Programs				
Child and Family Network Centers	Child and Family Network Centers	\$241,937	\$455,700	\$241,937
Non-Preschool Programs				
Alexandria Accredited Preschools	Family Support Project	\$155,490	\$225,000	\$153,440
Capital Youth Empowerment	Fathers In Touch	n/a	\$47,260	\$10,000
Hopkins House Association	ASTAR	20,000	20,000	20,000
Northern Virginia Family Services	Healthy Families Alexandria	295,195	347,610	\$295,195
Northern Virginia Urban League	Alexandria Resource Mothers	56,630	110,000	56,630
Stop Child Abuse Now (SCAN)	Parent Nurturing Project	9,846	15,000	10,000
Total		\$779,098	\$1,220,570	\$787,202
Proposals Not Recommended for Funding				
New Neighbors Education Center	ESL Program with Childcare	n/a	\$30,000	0
Total		\$0	\$30,000	0
Set Asides Recommended for Funding				
Early Childhood Training Budget		\$25,000	\$25,000	\$25,000
Mount Vernon Headstart VPI Classroom		35,000	35,000	35,000
Virginia Preschool Initiative /Scholarships for Children		60,000	60,000	60,000
Total Set Asides		\$120,000	\$120,000	\$120,000
TOTAL		\$899,098	\$1,370,570	\$907,202

FY 2011 YOUTH FUND GRANT AWARDS

Alexandria Police Youth Camp	APYC Summer Camp Program	\$14,000	\$35,000	\$10,547
Alexandria Seaport Foundation	Boat Building Apprenticeship Program	18,200	18,200	18,000
Big Brothers Big Sisters of the National Capital Area	Making A Positive Difference	10,700	42,000	10,700
Capital Youth Empowerment	Teen Pregnancy Prevention Program	n/a	29,050	5,000
Carpenter's Shelter & Alexandria Community Service Board	People of Promise	11,500	15,000	10,000
Center for Alexandria's Children	Children's Advocacy Center	18,000	50,000	18,000
Community Lodgings, Inc.	Family Learning Center Youth Education Program	n/a	30,000	15,000
Higher Achievement Program	Increasing Academic Excellence	16,000	18,000	14,000
Northern Virginia AIDS Ministry	Access Advocacy for Children	7,000	7,000	5,000
Northern Virginia AIDS Ministry	HIV Prevention Program	17,500	17,500	15,000
Northern Virginia Family Services	Alexandria Intervention, Prevention & Education Elementary School Program	13,375	49,631	13,400
Northern Virginia Urban League	Grandfather's Mentoring Program	12,500	15,000	12,500
Northern Virginia Urban League	Math & Science Technology Program	10,000	25,000	8,000
Project Discovery - Alexandria	Project Discovery Program	18,000	27,000	18,000
Secondary Training & Education Program	Cyber Seniors/Cyber Teens	15,022	15,000	12,000
Stop Child Abuse Now (SCAN)	Alexandria/Arlington CASA Program	21,000	25,000	21,000
Tenants & Workers United	Alexandria United Teens	13,375	31,800	18,000
The Art League, Inc.	Space Of Her Own	10,000	10,000	10,000
The Campagna Center	Building Better Futures	14,000	20,000	15,000
Volunteer Alexandria	Youth Service Coalition	14,500	17,000	13,000

Proposals Not Funded For FY 2011				
Liberty's Promise	Civic Engagement for Immigrant Youth	n/a	\$25,000	\$0
Wholistic Family Agape Ministries Institute	Teen Pregnancy Prevention Program	\$8,000	29,100	0
Set Asides Recommended for Funding				
Alexandria Youth Council	Operating Budget	7,000		\$10,000
Developmental Assets/Youth Risk Behavior Surveys	Conference/Training Budget	5,000		5,000
Total Set Asides		\$12,000		\$15,000
TOTAL		\$274,672	\$551,281	277,147

FY 2011 COMMUNITY PARTNERSHIP FUND GRANT AWARDS

Alexandria Neighborhood Health Services, Inc.	Neighborhood-based Mental Health & Family Support Program	\$44,650	\$44,650	\$44,650
ALIVE! Inc.	Family Emergency Program	30,000	30,000	20,000
Arlington/Alexandria Coalition for the Homeless	Adopt-A-Family Transitional Housing	38,000	40,000	30,400
Capital Youth Empowerment	Fathers In Touch	n/a	\$47,260	18,000
Carpenter's Shelter	Transitional Services	71,400	71,400	71,400
Catholic Charities of the Diocese of Arlington, Inc	Christ House Emergency Shelter	19,000	20,000	19,000
Catholic Charities of the Diocese of Arlington, Inc	Retired & Senior Volunteer Program	10,000	15,000	10,000
Catholic Charities of the Diocese of Arlington, Inc	St. Martins' de Porres Senior Center	32,000	35,000	32,000
Child & Family Network Center	ESL/Family Literacy Program	8,000	40,000	8,000
Community Lodgings, Inc.	Transitional Housing Program	n/a	30,000	18,000
Computer C.O.R.E.	Building Careers & Community	15,200	22,500	15,200
Crisis Link	Crisis & Suicide Prevention Hotline & Community Education & Outreach	27,800	34,280	27,800
ENDependence Center of Northern Virginia	Independent Living Services for Alexandrians with Disabilities	32,400	36,000	25,920
Ethiopian Community Development Council	Employment & Support Services	n/a	32,814	18,000
Friends of Guest House, Inc.	Guest House Residential Program	46,440	46,400	37,152
Hopkins House Association	Early Childhood Learning Institute	35,000	34,200	35,000
Legal Aid Justice Center	Immigrant Advocacy Program	8,000	40,000	7,382
Legal Services of Northern Virginia	Legal Services for Low-income, Elderly & Disabled Residents	157,678	157,678	135,000
Literacy Council of Northern Virginia	Adult Literacy & Language Education Programs	18,000	20,000	14,400
Metropolitan Washington Ear, Inc.	Multimedia Reading & Information Service for Blind & Virtually Impaired	4,000	4,000	4,000
National Rehabilitation & Rediscovery Foundation, Inc.	Support for Individuals with Brain Injuries	n/a	42,000	18,000
New Neighbors Education Center	Teaching English for Success	19,200	22,000	19,200

Northern Virginia AIDS Ministry	Medical Transportation Support Services	19,000	19,000	19,200
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic	37,800	37,800	37,800
Northern Virginia Family Services	Alexandria Medication Access Program	38,000	43,377	38,000
Northern Virginia Resource Center for Deaf & Hard of Hearing Persons	Hearing, Education, & Advocacy Resources Program for Alexandria (HEAR-Alexandria)	14,400	18,000	14,400
Parent Leadership Training Institute of Alexandria	Parent Leadership Training Institute	24,000	34,000	24,000
Rebuilding Together Alexandria	Crisis Need Fund	9,000	15,000	7,846
Stop Child Abuse Now (SCAN) of Northern Virginia	Juntos Por El Cambio Educational Parent Support Group	14,400	20,000	14,400
Senior Services of Alexandria	Meals on Wheels	14,400	30,000	10,000
Tahirih Justice Center	Legal Assistance to Immigrant Women & Girls	19,000	25,000	15,200
Tenants' and Workers' Support Committee	Healthy & Involved Communities Program	n/a	11,000	5,000
Volunteer Alexandria	Volunteer Clearinghouse	34,560	40,000	34,560
Proposals Not Funded For FY 2011				
Senior Services of Alexandria	Money Management	n/a	20,000	0
TOTALS		\$811,328	\$1,140,559	\$848,910