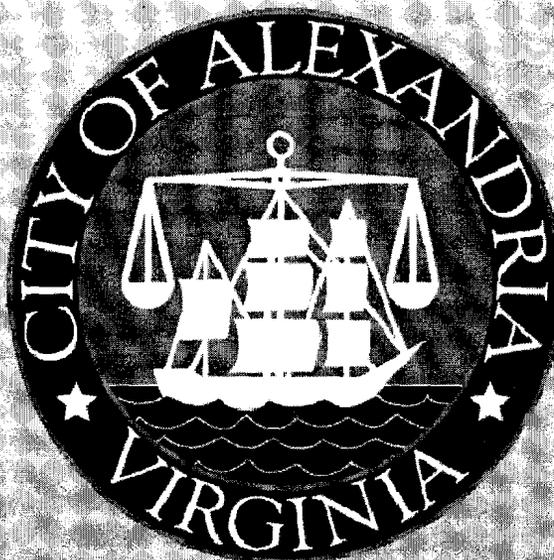


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11-09-10

Discussion of Budget Guidance for FY 2012



November 9, 2010

Key Provisions for Discussion

1. Total General Fund Budget Cap
2. Restrictions on Revenue Sources
3. Transfer to the Schools
4. City Staffing Levels
5. City Employee Pay
6. City Employee Health Benefits
7. City Employee Retirement Benefits
8. CIP Funding
9. Transportation Add-on Tax
10. Linking the Budget and Strategic Plan

