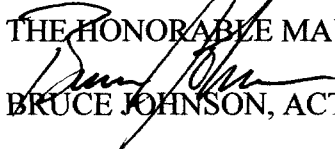


City of Alexandria, Virginia

MEMORANDUM

DATE: NOVEMBER 18, 2011

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:  BRUCE JOHNSON, ACTING CITY MANAGER

SUBJECT: CITY COUNCIL SCHEDULE

ISSUE: City Council Schedule.

RECOMMENDATION: That City Council:

1) receive the updated calendar which includes the December 1 World AIDS Day Event including a reception and the screening of "The Other City" at INOVA Alexandria Hospital sponsored by the Alexandria Commission on HIV/AIDS and the hospital (Attachment 1); and

2) schedule the following FY 2013 budget meetings:

- | | | |
|-------------------------------|-------------|--|
| Wednesday, February 29 | 7 PM | Joint Budget Work Session with the School Board
(Location to be determined) |
| Monday, March 5, | 4 PM | Budget Public Hearing
Council Chamber |
| Monday, May 7 | 6 PM | Budget Work Session
Council Workroom |
| | 7 PM | Budget Adoption
Council Chamber |

If Council members are unable to attend the February 29 work session or the March 5 public hearing on the dates proposed, we will recommend other possible meeting dates for these meetings.

DISCUSSION: Listed above are the proposed dates for some of the Council Work sessions, the public hearing on the budget and budget adoption.

The proposed FY 2013 budget schedule is as follows:

Tuesday, February 14 Legislative Meeting	FY 2013 Budget Presentation
Wednesday, February 29	Budget Work Session with the School Board
Monday, March 5	Budget Public Hearing
Tuesday, March 13 Legislative Meeting	Introduce Tax Rate Ordinance And Set Maximum Tax Rate for Advertisement
Thursday, March 15	Advertise Maximum Tax Rate
Saturday, April 14 Public Hearing Meeting	Public Hearings on Tax Rate Ordinance and Effective Tax Rate
Monday, May 7	Work Session and Budget Adoption

We will provide Council with proposed dates for the budget work sessions at its December 13 legislative meeting.

ATTACHMENTS:

Attachment 1: World AIDS Day Flyer
Attachment 2: City Council Schedule

STAFF:

Michele Evans, Deputy City Manager
Kendel Taylor, Acting Budget Director
Laura Triggs, Acting Chief Financial Officer

Attachment 1

Reserve your Seat

WORLD AIDS DAY 2011

Free Screening
of
The Other City

December 1, 2011
6:30p.m. Reception
7:00 – 9p.m. Film Screening

Inova Alexandria Hospital
Auditorium
4320 Seminary Road
Alexandria, VA 22304

Limited Seating

Register

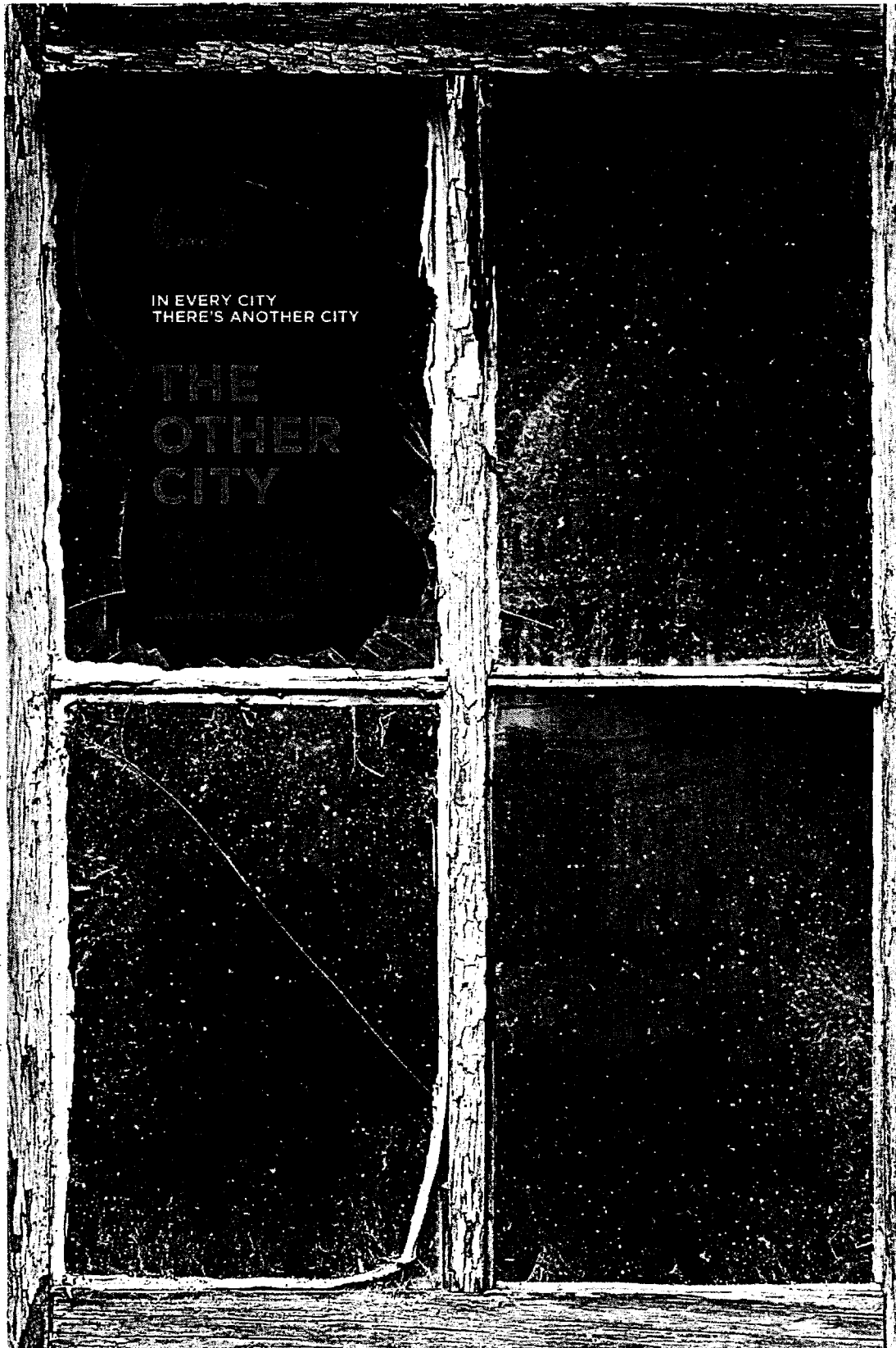
www.inova.org/world-AIDS-day
(855) 694-6682

Refreshments Provided

For more information on the
screening contact Rachael Chieza at
rachael.chieza@inova.org

For more information on the City of
Alexandria Commission on
HIV/AIDS contact Tom Suydam at
suydamtom@comcast.net

For more information on the film
go to www.theothercity.com



City of Alexandria
Commission on HIV/AIDS

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Sponsored by



INOVA ALEXANDRIA
HOSPITAL

City Council Schedule – NOVEMBER 2011 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 7:00 P.M. Budget Work Session, Sister Cities Room	2	3	4	5
6	7 7:00 P.M. Budget Work Session, Proposed Location GW Middle School	8 NLC Conference- Phoenix 6:00 A.M. to 7:00 P.M.- General Election	9 NLC Conference-Phoenix 10:00 A.M.to noon- Police Facility Dedication 5:30 Work Session with the Alexandria Ad Hoc Retirement Benefit Advisory Group 7:00 P.M.- City Council First Legislative Mtg ,Council Chamber	10 NLC Conference- Phoenix	11 NLC Conference-Phoenix Veterans' Day	12 NLC Conference-Phoenix 9:30 A.M.- City Council Public Hearing, Council Chamber
13 <i>H</i>	14	15	16	17	18	19 9:00 A.M Doug Thurman Alley Dedication 10:00 A.M. Adoption Saturday 520 King Street, 4 th Floor
20	21	22 5:30 P.M. Work Session w/ the State Legislative Delegation, Work Room 7:00 P.M.- City Council Second Legislative Meeting, Council Chamber	23 7:30 A.M. Mayor's Unity Breakfast Mark Hilton Hotel	24 HOLIDAY Thanksgiving Day	25 HOLIDAY 7:00 P.M.- Annual Tree Lighting Ceremony, Market Square	26
27	28	29	30			

City Council Schedule – DECEMBER 2011 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				6:30 P.M Reception 7:00 P.M. -World AIDS Day Film, INOVA Alexandria Hospital, 4320 Seminary Road	2	3 10:30 A.M.- Scottish Christmas Walk
4	5	6	7	8	9	10
11 9	12	13 5:30 Work Session with the Alexandria Commission on Aging (Strategic Plan on Aging) 7:00 P.M.- City Council First Legislative Meeting, Council Chamber	14	15	16	17 9:30 A.M.- City Council Public Hearing, Council Chamber
18	19	20 Hanukkah (begins at sundown)	21	22	23 HOLIDAY Christmas Eve observed	24 Christmas Eve
25 Christmas Day	26 HOLIDAY Christmas Day observed	27	28 Hanukkah ends	29	30	31

City Council Schedule – JANUARY 2012 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1 New Year's Day	2 HOLIDAY New Year's Day observed	3	4	5	6	7
8	9	10 5:30 Work Session on the Waterfront Plan 7:00 P.M.- City Council First Legislative Meeting, Council Chamber	11	12	13	14
15 6	16 HOLIDAY Martin Luther King, Jr. Day	17	18	19	20	21 9:30 A.M.- City Council Public Hearing, Council Chamber
22	23	24 7:00 P.M.- City Council Second Legislative Meeting, Council Chamber	25	26	27	28
29	30	31				

City Council Schedule – FEBRUARY 2012 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6	7	8	9 Virginia Municipal League Local Government Day, Richmond	10	11
12 7	13	14 7:00 P.M.- City Council First Legislative Meeting, Council Chamber	15	16	17	18
19	20 HOLIDAY Presidents' Day 1:00 P.M. George Washington Birthday Parade	21	22	23	24	25 9:30 A.M.- City Council Public Hearing, Council Chamber
26	27	28 5:30 P.M. Annual meeting of the Alexandria Transit Company Stockholders and Work Session on DASH Issues 7:00 P.M.- City Council Second Legislative Meeting, Council Chamber	29			

City Council Schedule – MARCH 2012 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3 12:30 P.M.- St. Patrick's Day Parade
4	5	6	7	8	9	10
11 8	12	13 7:00 P.M.- City Council First Legislative Meeting, Council Chamber	14	15	16	17 9:30 A.M.- City Council Public Hearing, Council Chamber
18	19	20	21	22	23	24
25	26 6:00 P.M. Salute to Women Awards Dinner, Location TBD	27 7:00 P.M.- City Council Second Legislative Meeting, Council Chamber	28	29	30	31

City Council Schedule – APRIL 2012 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6 Good Friday Passover (begins at sunset)	7 Passover
8 Easter	9	10 7:00 P.M.- City Council First Legislative Meeting, Council Chamber	11	12	13 Passover ends	14 9:30 A.M.- City Council Public Hearing, Council Chamber
15 9	16	17	18 6:00-9:00 P.M.- ANHSI Cinco de Mayo, Jack Taylor Alexandria Toyota (3750 Jefferson Davis Highway)	19	20	21
22	23	24 7:00 P.M.- City Council Second Legislative Meeting, Council Chamber	25	26	27	28
29	30					

City Council Schedule – MAY 2012 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5
6	7	8 7:00 P.M.- City Council First Legislative Meeting, Council Chamber	9	10	11	12 9:30 A.M.- City Council Public Hearing, Council Chamber
13	14	15	16	17	18	19
20	21	22 7:00 P.M.- City Council Second Legislative Meeting, Council Chamber	23	24	25	26
27	28 HOLIDAY Memorial Day	29	30	31		

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City Council Schedule – JUNE 2012 as of 11-18-11

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4	5	6	7	8	9
10 11	11	12 7:00 P.M.- City Council First Legislative Meeting, Council Chamber	13	14	15	16 9:30 A.M.- City Council Public Hearing, Council Chamber
17	18	19	20	21	22	23
24	25	26 7:00 P.M.- City Council Second Legislative Meeting, Council Chamber	27	28	29	30