

City of Alexandria, Virginia

22
11-23-10

MEMORANDUM

DATE: NOVEMBER 19, 2010

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: CITY COUNCIL SCHEDULE

ISSUE: City Council Schedule.

RECOMMENDATION: That City Council:

- 1.) Note that:
 - The Mayor's Unity Breakfast will be held on Wednesday, November 24 at 7:30 A.M. at the Hilton Alexandria Mark Center (5000 Seminary Road);
 - The 34th annual Hanukkah Celebration will be held at Inova Alexandria Hospital on Monday, December 6 from 6-8 p.m. in the atrium;
 - The work session on the Carlyle Retail Study, scheduled for Tuesday, December 14, at 5:30 P.M. in the City Council Work Room now includes discussion of the Eisenhower Avenue Redesign (Holland to Stovall);
 - The Earth Day celebration will take place on Saturday, April 30 from 10:00 A.M. to 2:00 P.M. at Ben Brenman Park;
 - The kick-off event for the City commemoration of the 150-year anniversary of the Civil War, "Live in Civil War Alexandria" will be held on Saturday, May 21 with a ceremony in Market Square from 2:00-5:00 P.M.; and
- 2.) Receive the following proposed dates for work sessions and budget adoption for the proposed FY 2012 Operating Budget and CIP. **We will docket the budget work session schedule for Council consideration on Tuesday, December 14.**

Tuesday, February 8	Legislative Session Budget Presentation	7 pm Council Chamber
Wednesday, February 9	Work Session 1	7 pm Sister Cities
Tuesday, February 15	Work Session 2	7 pm Sister Cities
Wednesday, February 23	Work Session 3	7 pm Sister Cities

Monday, March 7	Budget Public Hearing	4 pm Council Chamber
Saturday, March 12	Regular Public Hearing (Decision on Effective Tax Rate) to be advertised	9:30 am Council Chamber
Monday, March 14	Work Session (Schools)	7 pm Location TBD
Monday, March 21	Work Session 4	7 pm Sister Cities
Wednesday, March 23	Work Session 5	7 pm Sister Cities
Wednesday, March 30	Work Session 6	7 pm Sister Cities
Monday, April 4	Work Session 7	7 pm Sister Cities
Monday, April 11	Work Session 8	7 pm Sister Cities
Saturday, April 16	Regular Public Hearing (Effective Tax Rate Public Hearing)	9:30 am Council Chamber
Monday, April 25	Work Session (Preliminary Add Delete)	7 pm Sister Cities
Monday, May 2	Work Session Budget Adoption	6 pm Council Workroom 7 pm Council Chamber

DISCUSSION: Council needs to schedule a series of work sessions to discuss the proposed FY 2012 Operating Budget and Capital Improvement Program (CIP). This year in addition to the work sessions on revenues, the CIP, Human Resources issues, and with the Schools and the Budget and Fiscal Affairs Advisory Committee, we will be discussing budget proposals for the seven goals included in the Strategic Plan. The City Manager will present the proposed budget and CIP to Council on Tuesday, February 8. Budget adoption will be scheduled on Monday, May 2.

We ask that you check your calendars and let us know if you have a conflict with any of the work session dates noted above.

I want to remind Council that I will be out of town the night of the Tuesday, December 14 legislative meeting in order to make a presentation at the Urban Area Security Initiative (UASI) conference.

ATTACHMENT: Council Calendar

STAFF: Michele Evans, Deputy City Manager
Bruce Johnson, Chief Financial Officer

City Council Schedule - NOVEMBER 2010 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2	3	4	5	6
7	8 6:30 P.M. Budget Work Session, Sister Cities	9 5:30 P.M. Work Session with the General Assembly Delegation Workroom 7:00 P.M. Council First Legislative Session, Council Chamber	10	11 Veterans Day (City Offices open) 7:00 Transportation Add- On Tax Community Meeting, (Sister Cities)	12	13 9:30 A.M. Council Public Hearing, Council Chamber
14 ω	15	16 7:00 P.M. Budget Work Session with School Board (George Washington Middle School, 3 rd floor)	17	18	19	20 10 A.M Celebrate Adoption Saturday- Council Chamber
21	22	23 5:30 P.M.- Work Session on T&ES, Land Use & Planning, Work Room 7:00 P.M. Council Second Legislative Session, Council Chamber	24 7:30A.M.- Mayor's Unity Breakfast, Hilton Alexandria Mark Center	25 HOLIDAY Thanksgiving	26 HOLIDAY 7:00 P.M. Annual Tree Lighting Ceremony, Market Square	27
28	29	30 National League of Cities Conference, Denver, Colorado				

City Council Schedule - DECEMBER 2010 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 National League of Cities Conference, Denver, Colorado Hanukkah begins at sunset	2 National League of Cities Conference, Denver, Colorado	3 National League of Cities Conference, Denver, Colorado	4 10:30 A.M. Scottish Christmas Walk Noon to 5 P.M. Chinquapin Park Recreation Center 25 th Anniversary Celebration 3210 King Street
5	6 6:00 P.M. Hanukkah Celebration (Inova Alexandria Hospital, Atrium)	7	8 7:00 Transportation Add- On Tax Community Meeting, (Beatley Central Library)	9 Hanukkah ends	10	11
12	13	14 5:30 P.M. Work Session Carlyle Retail Study & Eisenhower Avenue Redesign(Holland to Stovall) Work Room 7:00 P.M. Council First Legislative Session, Council Chamber	15	16	17	18 9:30 A.M. Council Public Hearing, Council Chamber
19	20	21	22	23 HOLIDAY Christmas Eve (observed)	24 HOLIDAY Christmas (observed)	25
26	27	28	29	30	31 HOLIDAY New Year's Day (observed)	

City Council Schedule - JANUARY 2011 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10	11 5:00 p.m.- Work Session w/AEDP and ACVA, Work Room 7:00 P.M. Council First Legislative Session, Council Chamber	12	13 7:00 Transportation Add- On Tax Community Meeting, (Mt. Vernon Recreation Ctr)	14	15
16 5	17 HOLIDAY Martin Luther King, Jr Day	18	19	20	21	22 9:30 A.M. Council Public Hearing, Council Chamber
23	24	25 7:00 P.M.- Council Second Legislative Session, Council Chamber	26	27	28	29
30	31					

City Council Schedule - FEBRUARY 2011 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3 Virginia Municipal League Local Government Day – Richmond (Time and site TBD)	4	5
6	7	8 7:00 P.M. Council First Legislative Session, Council Chamber	9	10	11	12 9:30 A.M. Council Public Hearing, Council Chamber
13 <i>6</i>	14	15	16	17	18	19
20	21 HOLIDAY Presidents' Day 1:00 P.M. G.W. Birthday Parade	22 7:00 P.M. Council Second Legislative Session, Council Chamber	23	24	25	26
27	28					

City Council Schedule - MARCH 2011 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5 12:30 P.M. St. Patrick's Day Parade
6	7	8 7:00 P.M. Council First Legislative Session, Council Chamber	9	10	11	12 9:30 A.M. Council Public Hearing, Council Chamber
13 7	14	15	16	17	18	19
20	21	22 7:00 P.M. Council Second Legislative Session, Council Chamber	23	24	25	26
27	28	29	30	31		

City Council Schedule - APRIL 2011 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4	5	6	7	8	9
10	11	12 7:00 P.M. Council First Legislative Session, Council Chamber	13	14	15	16 9:30 A.M. Council Public Hearing, Council Chamber
17 8	18 Passover begins at sundown	19	20	21	22 Good Friday	23
24 Easter	25	26 7:00 P.M. Council Second Legislative Session, Council Chamber	27	28	29	30 Earth Day 10:00a.m.- 2:00 p.m. Activities at Ben Brenman Park

City Council Schedule – MAY 2011 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
8	9	10 7:00 P.M. Council First Legislative Session, Council Chamber	11	12	13	14 9:30 A.M. Council Public Hearing, Council Chamber
15 4	16	17	18	19	20	21 2:00-5:00 P.M. Civil War 150 th Anniversary Kick- off Event, Market Square
22	23	24 7:00 P.M. Council Second Legislative Session, Council Chamber	25	26	27	28
29	30 HOLIDAY Memorial Day	31				

City Council Schedule – JUNE 2011 as of 11-19-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6	7	8	9	10	11
12	13	14 7:00 P.M. Council First Legislative Session, Council Chamber	15	16	17	18 9:30 A.M. Council Public Hearing, Council Chamber
19 10	20	21	22	23	24	25
26	27	28 7:00 P.M. Council Second Legislative Session, Council Chamber	29	30		