	EXHIBIT NO.	
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مر		2-28-01

City of Alexandria, Virginia

MEMORANDUM

DATE:

FEBRUARY 21, 2001

TO:

THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

PHILIP SUNDERLAND, CITY MANAGER

SUBJECT:

AMENDMENT OF THE CONDITIONS ESTABLISHED BY CITY COUNCIL FOR THE JUNE 2001 RED CROSS WATERFRONT FESTIVAL TO EXTEND THE TIME FOR THE SALE OF BEER BY 30 MINUTES FROM 9:00 P.M. TO

9:30 P.M. ON SATURDAY EVENING.

ISSUE: Consideration of amending the conditions established by Council for the June 2001 Red Cross Waterfront Festival to extend the time for the sale of beer by 30 minutes from 9:00 p.m. to 9:30 p.m. on Saturday evening, June 9.

RECOMMENDATION: That City Council amend the conditions for the festival by extending the time when beer may be sold by 30 minutes from 9:00 p.m. to 9:30 pm on Saturday, June 9 at the 2001 Red Cross Waterfront Festival. If the Saturday night time for the ending of beer sales is extended, staff will evaluate the impact of the time extension after this year's festival to determine if the 9:30 p.m. end to beer sales should be effective for the 2002 and 2003 Red Cross Waterfront Festivals.

DISCUSSION: At its November 28 legislative meeting, Council approved the conditions for the use of City facilities for the Red Cross Waterfront Festival in 2001, 2002, and 2003 (Attachment 1). At that time the Red Cross requested an extension of the closing time of the festival by one hour on Saturday evening. Staff supported this request, but did not support the extension of the beer sales to a later hour and recommended that beer sales end at 9:00 p.m. on Saturday. Council adopted the 9:00 p.m. end to beer sales. Since November, the Red Cross has expressed concern about the loss of time for beer sales on Saturday night with the closing time of the festival extended to 11:00 p.m. and beer sales required to stop at 9 p.m. In reviewing the November decision, the Police Department has indicated that they have no objection to extending the time for beer sales to 9:30 pm on Saturday for this year, but will evaluate the impact of this time extension for future festivals.

FISCAL IMPACT: None.

ATTACHMENT: Red Cross Waterfront Festival Docket Item #15, November 28, 2000

4.000

STAFF: Sandra Whitmore, Director

Recreation, Parks and Cultural Activities

Janet Barnett, Deputy Director

Recreation, Parks and Cultural Activities

Leslie Clark, Recreation Supervisor V

Recreation, Parks and Cultural Activities

attachment 15

EXHIBIT NO.

City of Alexandria, Virginia

MEMORANDUM

DATE:

NOVEMBER 20, 2000

TO:

THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

PHILIP SUNDERLAND, CITY MANAGER, S

SUBJECT:

CONSIDERATION OF APPROVAL FOR THE ALEXANDRIA RED CROSS

WATERFRONT FESTIVAL IN 2001, 2002 AND 2003

ISSUE: Use of City facilities and personnel for the Alexandria Red Cross Waterfront Festival on June 8, 9, and 10, 2001, and consideration of (1) extending this approval to include the next two festivals on the second weekend in June of 2002 and 2003, (2) extending the closing time of the festival one hour on Saturday evening, (3) placing a banner on Route 1 North and South, (4) making a sponsor contribution to the festival.

RECOMMENDATIONS: That City Council:

- 1) Approve the use of City facilities and personnel for the 20th Annual Alexandria Red Cross Waterfront Festival on June 8, 9, and 10, 2001;
- 2) Approve the use of City facilities and personnel for the next two festivals on the second weekend in June of 2002 and 2003 based on the same framework and conditions that are approved for the 2001 festival;
- Approve extending the closing time of the festival one hour on Saturday evening; 3)
- 4) Not approve the Red Cross's request to place a banner on Route 1 North and South: and
- Not approve the Red Cross's request for a sponsor contribution to the festival. 5)

I. APPROVAL OF FACILITIES AND PERSONNEL

All City costs associated with the festival are to be paid by the Red Cross, and include permits and license fees, facilities and equipment rental fees, and staff fees at the appropriate overtime rates. These fees are estimated to total \$38,438 this year, and are not to be waived (Attachments 1 and 2). The actual fees shall be determined by the City as of June 30, 2001. The Red Cross made a net total of \$92,547 on the 2000 festival after paying \$43,099 in City fees and costs for permits, licenses, facilities and equipment (Attachment 3).

- A. The following is a summary of the use of parks, equipment and public facilities for this festival (Attachment 1):
 - 1. The use of Oronoco Bay Park from 10:00 a.m. 11:00 p.m. on Friday, June 8 (set-up of equipment from 10:00 a.m. 6:00 p.m.); 10:00 a.m. 11:00 p.m. on Saturday, June 9; and from 10:00 a.m. 7:00 p.m. on Sunday, June 10. City staff and Red Cross volunteers will start placing equipment in the park on Wednesday, June 6.
 - The use of Founders Park (east side of cinder track) during festival hours. This
 area will be used for passive displays, activities, and festival entrance as agreed
 upon by the Founders Park Civic Association.
 - 3. The use of the Torpedo Factory Piers (north and south) and the Founders Park Piers (north and south) at the City Marina for berthing and servicing of visiting ships during festival hours.
 - 4. The use of the High School Rowing Facility and Oronoco Bay for recreational use of the bay and conducting canoe rentals. The School Board permit is to be secured before scheduled date.
 - 5. The closing of the bicycle path between Montgomery and Oronoco Streets during festival hours with the re-routing of traffic using Oronoco, Fairfax, and Montgomery Streets.
 - 6. The closing of the following streets to vehicular traffic (except festival and emergency vehicles) from 10:00 a.m. on Friday, June 8, through Sunday, June 10, 7:00 p.m.
 - Madison Street east of Fairfax Street to the Alexandria School Rowing Facility;
 - Pendleton Street east of Fairfax Street to Union Street;
 - Oronoco Street east of Union Street to the river; and
 - Union Street north of Oronoco Street to Pendleton Street.
 - 7. A ban on parking on the following streets from 8:00 a.m. on Friday, June 8, until 9:00 p.m. on Sunday, June 10:
 - Madison Street east of Fairfax Street to the river;
 - Pendleton Street east of Fairfax Street to Union Street;
 - Oronoco Street east of Union Street to the river; and
 - Union Street north of Oronoco Street to Pendleton Street.

8. A ban on public parking on Fairfax Street (parking with festival permit only), east side, from Oronoco Street to Montgomery Street from 4:00 p.m. on Friday, June 8, until 9:00 p.m., on Sunday, June 10.

B. The following is a summary of the required permits (Attachment 2):

- 1. To allow the temporary occupancy of public spaces for displays, exhibits, events, demonstrations, sales, trash removal, toilet facilities, amusement rides and other similar activities. The Department of Transportation and Environmental Services issues a permit following City Council approval;
- 2. To allow the on-site sale of food and beer during specified festival hours;
- 3. To allow the performance of staged musical events in Oronoco Bay Park on Friday, June 8, 6:00 p.m. 11:00 p.m.; Saturday, June 9, 10:00 a.m. 11:00 p.m.; and Sunday, June 10, 10:00 a.m. 7:00 p.m. The Red Cross is still determining the types of family entertainment that will be featured, but it is expected to be similar to the 1999 and 2000 festival entertainment;
- 4. To support a fireworks display to be conducted from a barge in the Potomac River on Friday, June 8 at 10:30 p.m. and Saturday, June 9 at 10:30 p.m., or shortly thereafter. This support is contingent upon the Alexandria Red Cross obtaining permission to shoot fireworks from the District of Columbia;
- 5. To allow the placement of Red Cross flags by the Red Cross on utility poles from June 4 to June 11, in Oronoco Bay Park, at the City Marina and along Union Street between Cameron and Pendleton Streets:
- 6. To allow placement of signage for parking, excluding use of light poles, from June 4 through 11;
- 7. To allow amusement rides to be assembled and operated in Oronoco Bay Park. Insurance will be provided by the amusement ride vendor.

C. City Equipment to be rented:

- Water buffalo:
- Mobile Stage (throughout the festival hours); and
- The use of available picnic tables in the park and additional picnic tables to be brought into the park and placed along the eating area off Pendleton Street and along the path by the water.

D. Conditions for use of City facilites:

- 1. No permits or license fees, facilities or equipment, rental fees, or staff costs required for the festival shall be waived since the Red Cross raises a substantial amount of money from this festival.
 - Rental and staff fees shall be billed by the City on or before June 30, 2001, with payment due on or before July 31, 2001 (Attachment 1); and,
 - All permit fees shall be paid in advance, all insurance requirements shall be met and the park bond shall be posted in advance (Attachment 2).
- 2. The Red Cross shall be responsible for the restoration of landscaping, grass, sprinkler systems, light poles, and other park amenities at Oronoco Bay Park, and the City Marina area, and all other public rights-of-way as requested by the City. A \$2,500 bond shall be posted by the Red Cross by June 1. Additionally, the Red Cross will be assessed a restoration fee to aerate, seed and fertilize the park after the festival, where necessary (Attachment 2).
- 3. Beer sales shall be limited as follows: On June 8, 6:00 p.m. 10:00 p.m.; on June 9, 11:00 a.m. 9:00 p.m.; and on June 10, 11:00 a.m. 6:00 p.m. No beer shall be taken from the festival grounds. All beverages sold must be served in plastic cups, including non-alcoholic beverages. No more than two alcoholic beverages may be purchased at any one time by a customer. The Special Events Committee, which includes representation from the Police Department, voted that beer sales end at 9:00 p.m. on Saturday (June 9) evening even though the festival does not end until 11:00 p.m. Police reports regarding alcohol related arrests for previous years have been two arrests per year in 1996 and 1997, no arrests in 1998, one arrest in 1999, and no arrests in 2000.

Other requirements pertaining to beer sales are as follows:

- The Red Cross will obtain and produce a Virginia ABC License and City Banquet License.
- The Red Cross will provide T.I.P.S. training, (Training for Intervention Procedures for Servers of Alcohol), for volunteers who will be selling alcoholic beverages during the festival. These volunteers will not be permitted to consume these beverages while they serve them.
- 4. Where necessary, the Red Cross shall obtain permission from Federal, State and D.C. Government agencies and provide the City with copies of approvals and permits.
- 5. The Red Cross shall provide the City with copies of Certificates of Insurance for public liability and property damage of \$2,000,000 with the City of Alexandria named as additional insured. The certificates shall cover waterfront docks,

- fireworks displays, Oronoco Bay Park, beer sales, and rights-of-way approved in this request (Attachment 2).
- 6. In addition, the Red Cross shall obtain and provide the City with a copy of a Certificate of Insurance for public liability and property damage of \$2,000,000 per occurrence/\$5,000,000 aggregate, with the City of Alexandria named as additional insured, to cover amusement rides.
- 7. The Red Cross will supply barricades. The Red Cross will provide personnel to place the barricades and to control each gate to prevent unauthorized motor vehicles from entering the closed streets.
- 8. The Red Cross will provide the personnel necessary to keep the parks, streets and sidewalks clean at all times. The City will provide a trash truck and personnel for removal and dumping of bagged trash from the festival site. The Red Cross shall pay all dumping and personnel fees connected with this service (Attachment 1).
- 9. The Red Cross shall notify and obtain, where possible, letters confirming participation and/or cooperation from the following organizations and groups that will be affected by the festival and submit such documents to the City for review before this permit is processed:
 - United Way of America
 - Sheet Metal Workers' Association
 - C.M.S. (Dalton Wharf)
 - Gates, Hudson and Associates
 - Norfolk Southern Railway System
 - Robinson Terminal
 - Alexandria Chamber of Commerce
 - Founders Park Citizens' Association
 - Old Town Citizens' Association
 - The Alexandria House Tenants' Association
 - Rivergate Homeowners' Association
 - Old Town North Community Association
 - Alexandria Public Schools
- 10. The Health Department must approve all food and beverage concessions prior to their arrival at the site. Adequate toilet facilities must also be provided.
- 11. The Red Cross shall provide and pay for night security of the festival grounds and along the waterfront.
- 12. The Red Cross shall be responsible for all docking fees incurred by visiting ships berthing at the City Marina.

- 13. The Red Cross shall obtain a three-day banquet license and a three-day business license from the City's Finance Department (Attachment 2).
- 14. All food sales will be conducted under tent canopies or from booths and wagons located throughout the festival site. Concessionaires include several Alexandria restaurants and clubs. The Health and Fire Departments will monitor these activities to ensure that all codes are met.

II. APPROVAL FOR THE USE OF CITY FACILITIES AND PERSONNEL FOR THE 2002 AND 2003 FESTIVAL

Based on the recent record of successful collaborations with the City, the Red Cross seeks approval for the next three festivals in 2001, 2002, and 2003. The framework and conditions of the festival would remain the same. The Red Cross has no plans to change the successful formula for the festival which has a strong family focus. The Red Cross would follow the same process and conditions set forth in this docket item as it relates to the festival for all three years, and is asking City Council to approve these future festivals. The Red Cross will return to Council in 2003 to seek approval for a 2004 festival.

The registration process for new and existing organizations to apply to sponsor a major event in Old Town for the five-year period commencing January 1, 1999, was held on September 10, 1998 (Attachment 4). The Red Cross registered the Alexandria Red Cross Waterfront Festival for the following dates: June 11- 13, 1999; June 9 - 11, 2000; June 8 - 10, 2001; June 7 - 9, 2002; and June 13 - 15, 2003. These dates have been secured for the festival based on the guidelines that limit scheduling of events in Old Town Alexandria to alternating weekends.

The Special Events Committee supports the request to confirm the use of City facilities and personnel for the Alexandria Red Cross Waterfront Festival in 2001, 2002, and 2003, as outlined in the recommendations of this memorandum.

III. APPROVAL TO EXTEND THE CLOSING TIME OF THE FESTIVAL ONE HOUR ON SATURDAY EVENING

The Red Cross is asking to change the ending time of the festival for Saturday evening from 10:00 p.m. to 11:00 p.m. The Special Events Committee, including the Police Department representative, supports this request, but does not support the extension time for serving alcohol by one hour. The beer sales should end at the same time on Saturday evening as in past festivals at 9:00 p.m.

IV. NOT APPROVE PLACEMENT OF A BANNER ON ROUTE 1 NORTH AND SOUTH

The Red Cross has requested permission to place a festival banner along Route 1 North and South from June 4 through June 11. The Zoning Ordinance¹ states, "No banner may be erected or displayed, except (1) across a street, road or highway in a commercial zone for up to ten days pursuant to special authorization provided by City Council, and (2) across an alley pursuant to a permit issued by the City Manager upon a finding that the banner poses no danger to the safety of the public."

Staff does not support this request for a banner across Route 1 North or South because this adds signage to the landscape in Alexandria along Route 1 North and South that would be a potential distraction for motorists, and creates the potential to interfere with traffic flow. It is unclear how the requested banner would be secured, and staff note that improperly secured banners would be a potential safety hazard as well. In addition, staff note that there are numerous sponsors of special events in the City of Alexandria who would also wish to erect a banner for their events in such a prominent location. Therefore, in fairness to all sponsors of events in Alexandria and due to the concern for traffic safety, staff does not support the request for banners across Route 1 North or South.

V. NOT APPROVE SPONSOR CONTRIBUTION TO THE FESTIVAL

In letters to the City Manager and the Director of the Department of Recreation, Parks and Cultural Activities, the Red Cross has asked that the City consider a \$30,000 financial (or in-kind support) sponsorship of the 20th Annual Alexandria Red Cross Waterfront Festival (Attachments 5 & 6). The sponsorship benefits are highlighted as an attachment in a letter to the Department of Recreation (Attachment 6, page 9).

In response, staff has indicated we do not support the request for the contribution of \$30,000 (Attachment 7). The letter from the Director of Recreation, Parks and Cultural Activities concurs that the City is not in a position to support the request for sponsorship of the festival (Attachment 8).

BACKGROUND: The first Red Cross Waterfront Festival was held in June 1981 at Founders Park. In 1986, the festival was moved to Oronoco Bay Park. The purpose of the event is to promote health and safety, and to attract people to Alexandria's waterfront. The festival has consisted of family entertainment, health, safety and informational exhibits, boat tours, children's activities and evening fireworks. Proceeds from the event enable the Red Cross to provide programs and assistance to the Alexandria community.

¹ Section 9-104 (F)

Each year the festival has grown both in program offerings and in popularity averaging about 80,000 people per year except for the years that attendance dropped due to the severe thunderstorms. The 1999 festival attracted an estimated 80,000 people over the three-day event and the 2000 festival attendance was estimated at 50,000 people. Heat was a factor this past year as temperatures reached the high 90 degrees and Saturday and Sunday were certified Code Red Days.

DISCUSSION: The 20th Annual Alexandria Red Cross Waterfront Festival is scheduled for June 8, 9, and 10, 2001 (Attachment 6). A wide variety of activities are planned, including live musical entertainment for the family, fireworks, food sales, water and safety demonstrations, a blood mobile, ship tours, exhibits, and arts and crafts. In addition, children's activities will include storytelling, face painting, amusement rides and staged entertainment.

This annual festival receives national publicity and it is the Alexandria Chapter's primary fund raiser. A financial statement released by the Alexandria Chapter in July 2000 (Attachment 3), shows that the chapter realized a net profit of \$92,547 from the 2000 festival. This revenue was generated through admission fees, donations, sales, vendor rental fees and strong support from the Alexandria business community. As reported in the past, monies raised from this festival are returned to the Alexandria community in the form of programs and assistance.

The Red Cross remains committed to alleviating traffic and parking problems associated with the entire festival by encouraging the use of public transportation, and providing free shuttle buses from the King Street and Eisenhower Metro Stations. As in years past, the Red Cross has approached several private parking areas requesting support of vendor, volunteer, and handicapped parking. Shuttle service is publicized in media spots and promotional materials.

The Red Cross has also secured parking at the Hoffman complex at Eisenhower Station. In addition, several smaller parking lots will be used, including space at Dalton Wharf and the parking lot at 700 North Fairfax Street. Canal Center will provide 1,200 spaces for festival participants as it did last year. The Red Cross has planned additional parking signs at main arteries leading into the City and will include the City's parking map in their publicity or as an additional handout.

Fireworks will be shot from a barge on the Potomac River. As indicated, support for the fireworks is contingent upon the Red Cross receiving permission to shoot the fireworks from the District of Columbia.

The attendance at the 2000 festival was estimated at 50,000 people, and there were no arrests reported by the Police Department. Staff believes that the Red Cross continues to make a concerted effort to offer a family-oriented event and include tight control on the sale and consumption of beer. The festival features family-oriented events including a children's tent and amusement rides and family musical entertainment. No carnival games are offered.

The Red Cross will again offer a family-oriented festival and has agreed to the following commitments (Attachment 6):

- 1. Same hours as last year, except for an additional hour to Saturday evening.
- 2. Continue tight control on the sales and promotion of alcohol as follows:
 - No beer will be sold during the last hour of the festival on each day;
 - Offer beer sales on Friday from 6:00 to 10:00 p.m. and on Saturday from 11:00 a.m. to 9:00 p.m. and on Sunday from 11:00 a.m. to 6:00 p.m.
 - Continue wristband identification system for the purchase of consumption of alcohol.
 - Maintain same size cups for beer, but create a uniform price at \$4 per cup for all beer, domestic and imported.
- 3. The Red Cross will offer children's amusement rides. Approximately eleven rides will be provided. Final plans will be reviewed with the Recreation Department as they become available.
- 4. The poster design this year will be similar to 2000 with a waterfront theme. When the design is complete, it will be shared with the City.
- 5. The Festival Committee is working to provide appropriate musical entertainment throughout the weekend. The formats for entertainment will be similar to last year.
- 6. The festival layout will accommodate previously expressed concerns raised by the homeowners of the Rivergate community. To reduce the noise impacting neighboring communities, the main stage will be on the north west corner of the park and will face southeast so that sound will be directed toward Robinson Terminal.
- 7. Restaurant vendors will not operate on the north end of the park along Madison Street; restaurant vendors will be at the south end of the park on Pendleton Street.
- 8. The Red Cross will secure a waste management company to provide daily collection of restaurant waste during the festival and its conclusion.
- 9. The Red Cross will provide water for the restaurants for clean-up.
- 10. The Red Cross will continue to encourage festival participants to utilize the public transportation available through METRO and will provide a free shuttle bus service to the festival from Eisenhower and King Street Metro stops. As in years past, the Red Cross has approached several private parking areas requesting support for vendor, volunteer, and handicapped parking.

The Red Cross has indicated the following highlights for the festival in 2001, 2002, and 2003:

- 1. The Festival Committee is inviting tall sailing ships to participate in addition to a request for the United States Navy and Coast Guard vessels to return. These ships have been a large draw to previous Waterfront festivals and provide maritime history and 'hands on' education for the entire family.
- Children's and Family Pavilion The Central Tent will feature costumed characters, interactive activities, stimulating games and family attractions, entertainment, etc. The Family Pavilion is the centerpiece of the festival, concentrating on quality, creativity, and wholesome entertainment with special emphasis on family education and children.
- 3. Children's Harbor Designed to stimulate the creativity of our little ones, the Children's Harbor will, again, offer projects, entertainment, imagination, and lots of laughter. The fun will include cookie decorating, face painting, bubble blowing, balloons, music, and story time.
- 4. Health and Safety Exhibits Area Educational health exhibitors will embellish the site with interactive displays encouraging cholesterol and blood pressure screening, automobile safety techniques, first aid, CPR, sight and hearing evaluations, etc.
- 5. Corporate Exhibitors Leading organizations in the community, e.g., Sun Trust Bank, ABC, Washington Metropolitan Airports Authority, Dunkin' Donuts, Breyer's Ice Cream, AT&T Mobile, etc., will each showcase their business through engaging presentations and giveaways.
- 6. Re-enactors Period costumed 18th and 19th century actors will be strategically placed to bring history to life with demonstrations.
- 7. Climbing Wall Is under consideration as one of the hottest attractions at outdoor events. Patrons gain an appreciation for rock climbing as they scale the wall in safety equipment.

FISCAL IMPACT: Staff and rental fees are estimated to be approximately \$36,875 and permit fees are approximately \$1,563, for a total of \$38,438 all of which will be paid by the Red Cross. The actual fees will be determined by the City as of June 30, 2001. In 2000, the Red Cross paid \$43,099 for staff fees, rentals, and permits.

ATTACHMENTS: 1.

- 1. Estimated City Staff and Rental Cost to Red Cross
- 2. City Permits and Bond Requirements
- 3. 2000 Red Cross Waterfront Festival Financial Report
- 4. Guidelines for Sponsoring Major Events in Old Town Alexandria
- 5. Red Cross request letter to City Manager
- 6. Red Cross request letter to Director of Department of Recreation,
 Parks and Cultural Activities

7. City Manager letter to Red Cross

8. Director of Recreation, Parks and Cultural Activities letter to Red Cross

STAFF: Sandra Whitmore, Director

Recreation, Parks and Cultural Activities

Janet Barnett, Deputy Director

Recreation, Parks and Cultural Activities

Leslie Clark, Recreation Supervisor V/Events

Recreation, Parks and Cultural Activities

Attachment 1

2001, 2002, 2003 ALEXANDRIA RED CROSS WATERFRONT FESTIVAL ESTIMATED STAFF AND RENTAL COSTS (To be paid by the Red Cross)

CITY AGENCY	PURPOSE/ACTIVITY	ESTIMATED COST				
Fire/Code Salaries for Overtime Two Deputy Marshals for 3 days to monitor festival and cover fireworks One Deputy Marshal for fireworks display for 2 days						
Fire/Emergency	Cost Estimate To provide emergency medical services for 3 days.	\$ 600.00				
Recreation	Salaries and Rental Estimated staff fees and rental cost including docking fees for visiting vessels, maintenance, general turf repair, professional and logistical staff support and supervision of trash details.	\$10,425.00				
Health Department	Salaries for Overtime Supervision and inspection for 3 days.	\$ 1,500.00				
Police Department	Salaries for Overtime Security, crowd and traffic control	\$20,000.00				
T&ES/Sanitation Salaries and Dumping Trash removal throughout festival						
Sub-Total	Staff Cost and Rental Fees	\$36,875.00				

NOTE: All overtime costs are estimates that may increase or decrease depending on operating hours, the weather, and the size of the crowd.

Attachment 2

2001, 2002, 2003 ALEXANDRIA RED CROSS WATERFRONT FESTIVAL ESTIMATED STAFF AND RENTAL COSTS CITY OF ALEXANDRIA REQUIRED PERMITS

(To be paid by the Red Cross)

DEPARTMENT	PERMIT	FEE				
Finance	Business License	\$	90.00			
Finance	Beer Tax License	\$	15.00			
Fire/Code	Tent Inspection	\$				
Fire/Code	Hydrant Permit	\$	30.00			
Fire/Code	Amusement Ride Construction Permit (no inspection fee) 4 Major Rides @ \$25/ride 7 Kiddie Rides @ \$15/ride Plus 1% state sur charge	struction Permit (no inspection fee) ajor Rides @ \$25/ride ddie Rides @ \$15/ride				
Fire/Code	Permit portable generator	\$	50.00			
Fire/Code	Permit Sound Tower	\$	40.00			
Fire/Code	Fireworks Permit (\$50/day)	\$	100.00			
Fire/Code	Temporary Wiring Permit	\$	40.00			
Health	Noise Permit	\$	0.00			
Health	Food/Beverage Permit	\$	0.00			
Virginia ABC	Banquet License	\$	150.00			
TES/Traffic	Street Closure Permits/Reserved Parking	\$	841.00			
Sub-Total	Permits & Inspection Fees					
Sub-Total	\$	36,875.00				
	ESTIMATE TOTAL OF ALL COSTS	\$	38,438.00			
INSURANCE AND BOND						

Insurance Requirement	INSURANCE AND BOND REQUIREMENTS (to be paid by Red Cross) \$2,000,000 - docks, park and street closing, serving alcoholic beverages. \$2,000,000 per person for public liability and property damage/\$5,000,000 aggregate.
Park Bond	\$2,500 - Oronoco Bay Park, and surrounding marina area.

WATERFRONT FESTIVAL REVENUE AND EXPENSES FOR THE YEARS ENDED

	June 3	0, 2000	June 30, 1999		
•		(Unaudited)		(Unaudited)	
REVENUE	Actual	Budget	Actual	Budget	
Children's Harbor	\$ 41.100		· · · · · · · · · · · · · · · · · · ·		
	\$4 <u>1,123</u>	\$ <u>52,200</u>	<u>\$44,856</u>	\$52,200	
Fund-raising	•	•.			
Arts and crafts vendors General	-	-	948		
	99,600	100,000	64,172	75,000	
Ships	-	5,000	5,000	5,000	
Kick-off party		1,000	1,000		
Total fund-raising	99,600	106,000			
Logistics		106,000	<u> 71,120</u>	80,000	
	•				
Electrical equipment	3,450	1,000	1,330		
Tables, tents and chairs	250				
Total logistics	3,700	1,000	1 220		
Program			1,330		
Gate admission	01.240				
Arts and crafts	91,340	130,000	127,600	104,000	
Haircuts	16,923	16,125	16,125	21,200	
Health and corporate exhibits	600	1,000	1,051	1,000	
Canoe rental	16,100	7,500	10,660	4,600	
Canoc Ichai	315	600	<u>215</u>	-600	
Total program	125,278	155,225	155,651	121 400	
Sales				131,400	
Beer	39,787	58,000	50		
Wine	1,433	30,000	58,113	52,000	
Festival store	14,209	16,000	3,890	-	
Soda and ice cream	10,941	12,250	15,992	18,600	
Restaurant fees	29,663	29,000	10,989	13,250	
Ice	2,848	1,500	25,796	36,600	
Glowlights	1,341	800	3,077	1,244	
•	1,571		1,030	800	
Total sales	100,222	117,550	118,887	122,494	
Other	·		3.862		
Total revenue	369,923	431,975	395,706	386,094	

WATERFRONT FESTIVAL REVENUE AND EXPENSES FOR THE YEARS ENDED

	June 3	0, 2000	June 30, 1999			
	Actual	(Unaudited) Budget	Actual	(Unaudited) Budget		
EXPENSES			Actual	Dudget		
Administration						
Fund-raising	\$ 5,204	\$ 7,500	\$ 843	\$ 7,500		
Chairman's discretionary	1,501	100	135	10		
Office supplies	•	· -		10,		
Printing	1,892	1,000	1,079	50:		
Office supplies	837	1,000	952	70		
Fund-raising postage	688	500	66	32(
Other postage	1,030	1,000	1,604	1,000		
Red Cross presence	788	1,000	770	1,000		
Miscellaneous	269	- * - * -	248	1,000		
Personnel	10,401	10,000	7,623	5,94 (
Pay phones	, -	180	316	رد. 180		
Rain insurance	1,875	5,000	2,000	5,000		
Total administration	24,485	27,280	15,636	22,24		
Family and children's area	·					
Rides	28,635	38,200	32,312	38,200		
Pavilion	20,000	500	J2,J12 -	50(
Petting zoo	1.000	1,000	1,000	70/		
•			<u> </u>			
Total family and children's area	29,635	39,700	33,312	38,70		
City	**					
Permits	1,363	. 2,000	1,970	1,200		
Recreation	10,595	11,000	11,022	· · · · · · · · · · · · · · · · · · ·		
Health department	1,503	1,500	1,508	7,30(1,60(
Park bond	2,500	1,500	1,500	1,000		
Police	22,234	16,600	16.587	17,000		
Sanitation	2,750	800	. 10,387 803			
Fire	2,750	2,000		2,500		
Site repair	۷,۱۶۳	4,000	2,000	1,80(
Transportation	-	-	-	1,400		
Transportation		 		200		
Total city	43,099	33,900	33,890	33,00		

WATERFRONT FESTIVAL REVENUE AND EXPENSES FOR THE YEARS ENDED

	June 30, 2000				June 30, 1999			
Logistics	Actual		(Unaudited) Budget		Actual		(Unaudited) Budget	
Electrical equipment	\$	25 500	•					
Golf carts	J.	25,506	\$	20,000	\$	20,087	\$	20,0(
Toilets		995		1,700		1,125		1,7(
Tables, tents and chairs		5,302		5,200		4,728		5,12
Security fencing		13,305		14,600		12,628		14,60
Buses		3,646	•	3,000		3,701		3,00
Miscellaneous		6,075	•	5,600		6,075		5,60
Clean-up crew		2,250		500		353		5 0
Park signage		459		-				-
Pay phone		84		3,000		5,000		3,0 €
Security personnel		341		-		-		-
occurry personner		4,875		4,700		4,463		15
Total logistics		62,838		58,300		59 160	-	
Program				54.554		58,160		<u>53,67</u>
Entertainment	•	45,896		E0 000				
Miscellaneous entertainment		42,690		50,000		44,150		50,0 0
Staging and lighting		11 772		2,600		-		2,60
Catering				10,000		10,900		10,00
Fireworks		2,000		-		-		-
Arts and crafts		7,790		11,125		11,125		7,50
Canoe rental		375		880		880		30
Winnebago		260	-	50		-		5 °
		946		1,300		1,344		
Total program		69,039		75,955		68,399		70,45
Public relations								1023-7
Press and community		409		100				
Advertising		403		100		35		12.
Signs		367		. •	4.	392		-
Posters and programs				-	•	18		-
Photography		6,483	•.	6,000		4,928		6,00 (
· · · · · · · · · · · · · · · · · · ·	 	90		50		<u>140</u>		<u>5</u> r
Total public relations		7.752		6,150		5.513		6,17

WATERFRONT FESTIVAL REVENUE AND EXPENSES FOR THE YEARS ENDED

		June 3		June 30, 1999					
		Actual		(Unaudited)				(Unaudited	
Sales		Actual		Budget		Actual	Budget		
Beer	\$	7,767	\$	12,000	\$	8,446	\$	10.0	
Wine .	~	-	Ψ	12,000	3	3,890	J)	12,0	
Festival store		12,162	-	9,900		10,608		9,9	
Soda and ice cream		4,154		5,300		7,045		5,3	
Restaurant fees		211		10		2,837		7,4	
Ice		4,314		2,875		4,000		2,8	
Total sales		28,608		30,085		36,826		37,4	
Special events									
Ships' parties		-		_		33			
Kickoff party		2,819		2,000		3,416			
Total special events		2,819		2,000		3,449		2,0	
Volunteers									
Supplies		100		300		388		•	
Recognition		140		1,550		1,610		3	
Postage		<u>825</u>		800		437		<u> </u>	
Total volunteers		1,065		2,650		2,435		1,9	
Nautical events				,-					
Visiting ships and guest fleet		11,000		11,000		10,221		11.0	
Miscellaneous		11,000		11,000		10,221		11,0	
	•		•	1,000		1,330			
Total nautical events		11,005	-	12,000		11,571		11,0	
Total expenses		280,345		288,020	·	269,191		276,6	
EXCESS REVENUE FROM					-	•			
OPERATIONS		89,578		143,955		126,515		109,4	

Httachment 3 (page 5) Schedule 1 (conti

AMERICAN RED CROSS - ALEXANDRIA CHAPTER

WATERFRONT FESTIVAL REVENUE AND EXPENSES FOR THE YEARS ENDED

OTHER INCOME AND EXPENSES) (naudited) Budget	(Ditaudited)			
In-kind revenue and (expense) Services and supplies donated	\$	72 640			•	recuar	-	Budget
Expenses Administrative	,	73,649	\$	-	\$	29,839	\$	49,00
Children's harbor	(62,249) -		-	(16,800)	(16,00
Logistics	(7,000)	•		(39)	(3,00
Program	(4,400)		_	(7,000)	(8,00
Kickoff party				_	(3,000)	(12,00
Public relations		_		_		-		-
Volunteers		_		_		-		-
Red Cross presence		-		-		-		-
Entertainment				<u>-</u>	(3,000)	(10,000
Total in-kind		-				,		
Interest income		2,969				1,145		
EXCESS REVENUE	<u>\$</u>	92,547	<u>\$</u>	143,955	<u>s</u>	127,660	<u> </u>	109,423

GUIDELINES FOR SPONSORING MAJOR EVENTS IN OLD TOWN ALEXANDRIA

Adopted June 1998

City of Alexandria
Department of Recreation, Parks and Cultural Activities

Introduction

To ensure that major events in Old Town are scheduled on an orderly basis and do not intrude unduly upon the merchants and residents of this unique section of the City, the Alexandria City Council established guidelines and procedures for organizations wishing to sponsor major events in Old Town in June 1986. These guidelines and procedures were revised by City Council in June 1994 and became effective January 1, 1995. With concern for the impact on the changing neighborhoods in Old Town Alexandria, these guidelines and procedures once again are revised in 1998 to become effective January 1, 1999.

The scheduling of major events is the responsibility of the City's Department of Recreation, Parks and Cultural Activities.

The following are definitions used for these guidelines:

Old Town is defined as that portion of the City located east of Washington Street.

Major Event is any outdoor event (public or private events to which the public is invited and private events to which the public is not invited), including races, parades, picnics, family reunions, and festivals, which attracts 500 or more people and which is held on public property.

City Public Event is an event advertised and open to the public that is sponsored solely by the City of Alexandria and is organized by City staff, or funded predominantly by the City.

Private Event or City Co-sponsored Event open to the public is an event advertised and open to the public.

Private Event not open to the public is an event, such as a picnic or family reunion, not advertised to the general public and attendance is limited to members and bona fide guests of the sponsoring organization.

Weekend is defined as beginning Friday, 5:00 p.m. and continuing through Sunday, 6:00 p.m.

Guidelines

- 1. Major Events (public or private) are to be scheduled no more frequently than every other weekend in Old Town.
- 2. Registration for new and existing organizations to apply to sponsor a major event in Old Town for the five-year period commencing January 1, 1999, will be held on September 10, 1998. Securing a date does not constitute final approval to hold the event. The event will be reviewed by the Special Events Committee before final approval is given to hold the event. Subject to

paragraphs 11 and 12, scheduling of dates is on a first-come, first served basis.

- 3. If an existing organization decides to not hold an event, a new group may apply to schedule an event on vacant date (see Guideline #4 below). Organizations will be notified each September regarding their date for the following calendar year. Organizations may exchange dates among themselves. The next registration for new and existing organizations to apply to sponsor a major event in Old Town for the five-year period commencing January 1, 2004, will be held on September 15, 2003.
- 4. The Department of Recreation, Parks and Cultural Activities maintains a waiting list (on a first-come, first-served basis) for groups wanting to schedule an event in Old Town during the next five years. When an existing group no longer holds an event in Old Town, the group at the top of the waiting list is considered to be scheduled in its place. Organizations giving up their scheduled event, could reapply by placing their name on the waiting list. To obtain a waiting list request form, please call 838-4343.
- 5. Each event is evaluated by the City's Special Events Committee to determine what City services are required to hold the event and the costs associated with these requirements. Requirements may include police protection, park rental, business licenses, health permits and insurance certification.
- 6. The number of major event races in Old Town is limited to three.
- 7. Groups are limited to one-day events only, except for those groups currently sponsoring approved two or three day events, so long as such events continue to be conducted annually.
- 8. Activities at Market Square must conclude by 7:00 p.m. except for City-sponsored events which may be scheduled after 7:00 p.m.
- 9. Events sponsored by for-profit organizations (commercial) are limited to one per year.
- 10. Any organization which has approval to sponsor a major event in Old Town under these policies, and wishes to sell and/or serve alcoholic beverages, must obtain a Virginia ABC permit and all other appropriate permits.
- 11. In case of a scheduling conflict between a private event, not open to the public, and City public, or private co-sponsored City events open to the public, the events open to the public take precedence.
- 12. In case of a scheduling conflict between a City public event and a private or City co-sponsored event open to the public, the City public event takes precedence.

Information

Information and waiting list request forms may be obtained from:
Department of Recreation, Parks and Cultural Activities
1108 Jefferson Street
Alexandria, VA 22314
(703)838-4343

American Red Cross

2000

Alexandria Chapter

Mr. Thilip Sunderland, City Manager City of Alexandria 301 King Street, Room 3500 Alexandria, Virginia 22314 123 N. Alfred Street Alexandria, Virginia 22314-3059 (703) 549-8300 website: www.digitalnation.com alexredcross

Dear Phil:

We are proud of the 19-year tradition we have established with the City of Alexandria in hosting our Annual Alexandria Red Cross Waterfront Festival. We believe our Festival simultaneously celebrates the City of Alexandria's proud heritage and supports Red Cross services to our community.

This year, the Alexandria Chapter of the American Red Cross was able to impact nearly 25 percent of the community's population through its programs and services, and in a large part this was due to the revenue generated along Old Town's Waterfront at the Festival.

This year's 19th Annual Red Cross Festival was another premier event, appealing to young and old, but specifically attracting families again – despite the 100-degree temperatures! As no doubt you know, our Board of Directors, Festival Executive Committee, and staff members have received continuous compliments since June 9, 10 and 11.

Phil, on the eve of the Chapter's 85th Anniversary, we have every intention of extending this successful tradition into the 20th Annual Alexandria Red Cross Waterfront Festival scheduled for June 8, 9, and 10, 200l. Consequently, plans have already begun with American Broadcasting Corporation (ABC), Jan Davis Entertainment, Inc., WJLA-TV Channel 7's Marketing Department, Leslie Clark of the City's Parks and Recreation Department, etc., etc.

We have completed our Letter of Introduction for the 2001 Festival and sent it along to the attention of Sandra Whitmore, Director, Parks and Recreation. This year's recommendations are minor, but do include a request for financial or in-kind supporting sponsorship from the City Council, a three-year continuance, and some very slight changes from previous events. Enclosed is a copy of our letter for your reference. We believe our Festival now sparks a special sense of community partnership in which you, the City Council and other residents of Alexandria can take great pride.

We, in addition to our new Chairman of the Board, Glenn Zauber, CFO, The Retired Officers Association, would like very much to discuss the Red Cross and its Festival with you. We hope that you will call Darlene Johnson 549-8300 to establish a date and time.

Sincerely,

Mason Montague, Chairman

20th Annual Alexandria Red Cross Waterfront Festival

Carlene Johnson

Darlene Johnson, Executive Director

Alexandria Red Cross

Please support the Alexandria Red Cross in the United Way / Combined Federal Campaign by designating

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Dodge Different.

SUNTRUST







MIX 107.3 FM Washington's Best Music Mix



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Marketing & Design Communications











August 1, 2000

Ms. Sandra Whitmore, Director Recreation, Parks & Cultural Activities City of Alexandria 1108 Jefferson Street Alexandria, VA 22314

Dear Sandra:

Our thanks for the support you and your staff provided to the 19th Annual Alexandria Red Cross Waterfront Festival — "A Celebration on the Fun Side of the Potomac". Even the soaring temperatures couldn't keep the patrons or the media away. We are thrilled to report the highest media visibility in our history. If you saw the coverage, then you know that the story has a happy ending. Television and newspaper coverage highlighted the fact that not only did Alexandria hold a fantastic weekend of fun, but that the funds raised will be returned to the Alexandria community through our Red Cross services.

The planning for our landmark 20th Anniversary of the Alexandria Red Cross Waterfront Festival is already underway. This year will also be the chapter's 85th year, so we hope the City of Alexandria will take this opportunity to join us in proudly inviting everyone in the Metropolitan Area to visit Alexandria's beautiful waterfront on June 8, 9, and 10, 2001 for family fun and entertainment.

The Festival continues to follow the theme of showcasing Alexandria's waterfront heritage and providing the finest in family entertainment. A record number of corporate sponsors pledged their support this year and have already indicated a desire to return for 2001. A few of these sponsors include the American Broadcasting Corporation (ABC), WJLATV, The Journal Newspapers, Washington FAMILIES Magazine, SunTrust Bank, Dodge, The Motley Fool, and Breyer's Ice Cream.

Combining these distinguished sponsors with our increasing visibility, improving demographics of the attendees, growing popularity, and the increasing collaboration with the Police Department -- you have a first-class Annual Alexandria Red Cross Waterfront Festival hosted in a safe environment along Old Town's Waterfront!

Sandra, we are proud to invite you, your staff, and the Honorable Members of the City Council to consider a \$30,000 financial (or in-kind supporting) sponsorship of the 20th Annual Alexandria Red Cross Waterfront Festival – "A Celebration on the Fun Side of the Potomac."

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We have enclosed documentation highlighting the benefits of such a partnership, but briefly, may we say that such a partnership could provide added visibility for the City of Alexandria in the following ways:

- a City of Alexandria banner on a tall ship.
- ~ a live interview with ABC WJLA-TV on the Pier.
- an old fashioned 'dunk-tank' with the City Manager,
 Mayor, and Council Members.
- ~ an opportunity for Council Member visibility on the Festival's Main Stage.
- assistance with the solicitation, sponsorship, and promotion of our Second Annual Coloring Book Contest through the Alexandria schools.

The list of win-win opportunities appears endless!

Based on our recent record of successful collaborations with the City, we respectfully seek a three-year approval for Festivals 2001-2003. This letter of request will serve as the framework for Festivals 2001-2003.

We request your department's continuing assistance in securing the necessary permits, City Council resolutions and intra-city department coordination.

ISSUE: Approval to use City facilities and personnel for the Alexandria Red Cross Waterfront Festival on June 8, 9, and 10, 2001; and, to extend approval of the Festival to include the next three Festivals, the second weekend in June of 2001, 2002, and 2003.

- A. Use of parks, equipment and public facilities:
- The use of Oronoco Bay Park from 10:00 a.m. 11:00 p.m. on Friday, June 8 (set-up of equipment from 10:00 a.m. 6:00 p.m.); 10:00 a.m. 11:00 p.m. on Saturday, June 9; and from 10:00 a.m. 7:00 p.m. on Sunday, June 10. City staff and Red Cross volunteers will start placing equipment in the park on Wednesday, June 6.
- The use of Founders Park (east side of cinder track) during Festival hours. This area will be used for passive displays, activities, and our Festival entrance as agreed upon by the Founders Park Civic Association.
- 3. The use of the Torpedo Factory Piers (north and south) and the Founders Park Piers (north and south) at the City Marina for berthing and servicing of visiting tall ships during Festival hours.

- 4. The use of the High School Rowing Facility and Oronoco Bay Park for recreational use of the bay and conducting canoe rentals. The School Board permit is to be secured before scheduled date.
- The closing of the bicycle path between Montgomery and Oronoco Streets during Festival hours with the re-routing of traffic using Oronoco, Fairfax, and Montgomery Streets.
- 6. The closing of the following streets to vehicular traffic (except Festival and emergency vehicles) from 10:00 a.m. on Friday, June 8, through Sunday, June 10, 7:00 p.m.
- Madison Street east of Fairfax Street to the Alexandria School Rowing Facility;
- > Pendleton Street east of Fairfax Street to Union Street;
- > Oronoco Street east of Union Street to the river; and
- > Union Street north of Oronoco Street to Pendleton Street.
- 7. A ban on parking on the following streets from 8:00 a.m. on Friday, June 8, until 9:00 p.m. on Sunday, June 10:
- > Madison Street east of Fairfax Street to the river;
- > Pendleton Street east of Fairfax Street to Union Street;
- > Oronoco Street east of Union Street to the river; and
- > Union street north of Oronoco Street to Pendleton Street.
- 8. A ban on public parking (parking with Festival permit only) on Fairfax Street, east side, from Oronoco Street to Montgomery Street from 4:00 p.m. on Friday, June 8, until 9:00 p.m. on Sunday, June 10.
- B. Permits:
- 1. To allow the temporary occupancy of public spaces for displays, exhibits, events, demonstrations, sales, trash removal, toilet facilities, amusement rides and other similar activities. The Department of Transportation and Environmental Services issues a permit following City Council approval;
- 2. To allow the on-site sale of food and beverage of food and beer during specified business hours;
- 3. To allow the performance of staged musical events in Oronoco Bay Park on Friday, June 8, 6:00 p.m. 11:00 p.m.; Saturday, June 9, 10:00 a.m. 11:00 p.m.; and Sunday, June 10, 10:00 a.m. 7:00 p.m. The Red Cross is still determining the types of family entertain-

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ment that will be featured but it is expected to be similar to the 1999 and 2000 Festival entertainment;

- 4. To support a fireworks display to be conducted from a barge in the Potomac River on Friday, June 8 at 10:30 p.m. and Saturday, June 9 at 10:30 p.m., or shortly thereafter. This support is contingent upon the Alexandria Red cross obtaining permission to shoot fireworks from the District of Columbia;
- 5. To allow the placement of Red Cross flags by the Red Cross on utility poles from June 4 to June 11, in Oronoco Bay Park, at the City Marina and along Union Street between Cameron and Pendleton Streets;
- 6. To allow placement of signage for parking, excluding use of light poles, from June 4 through 11;
- 7. To allow amusement rides to be assembled and operated in Oronoco Bay Park. Insurance will be provided by the amusement ride vendor;
- 8. To allow placement of a Festival banner along Route 1 North and South from June 4 through June 11. When the design is complete the Red Cross will share with the Recreation Department.

C. Equipment:

The use and rental of the following equipment owned by the City:

- > Water buffalo:
- > Mobile stage (throughout the Festival hours); and
- > The use of available picnic tables in the park and additional picnic tables to be brought into the park and placed in the eating area off Pendleton Street and along the path by the water.

D. Set Conditions For Use:

- 1. Rental and staff fees shall be billed by the City on or before June 30, 2001, with payment due on or before July 31, 2001; and, all permit fees shall be paid in advance; all insurance requirements shall be met and the park bond shall be posted in advance.
- 2. The Red Cross shall be responsible for the restoration of landscaping, grass, sprinkler systems, light poles, and other park amenities at Oronoco Bay Park, and the City Marina area, and all other public rights-of-way as requested by the City. A \$2,500 bond shall be posted by the Red Cross by June 1. Additionally, the Red Cross will be assessed a restoration fee to aerate, seed and fertilize the park after the Festival, if and where necessary.

3. Beer sales are proposed as follows: On June 8, 6:00 p.m. – 10:00 p.m.; on June 9, 11:00 a.m. – 10:00 p.m.; and on Sunday, June 10, 11:00 a.m. – 6:00 p.m. No beer is taken from the Festival grounds. All beverages sold must be served in plastic containers, including non-alcoholic beverages. No more than two alcoholic beverages may be purchased at any one time by a customer. The Police have indicated their con-tinued support of the lifting of the two-hour dry period requirement.

Other requirements pertaining to beer sales are as follows:

> The Red Cross will obtain and produce a Virginia ABC License and City Banquet License.

- The Red Cross will provide Training for Intervention Procedures for Servers of Alcohol (T.I.P.S.), for volunteers who will be selling alcoholic beverages during the Festival. These volunteers will not be permitted to consume these beverages while they serve them.
- 4. Where necessary, the Red Cross shall obtain permission from Federal, State and D.C. Government agencies and provide the City with copies of approvals and permits.
- 5. The Red Cross shall provide the City with copies of Certificates of Insurance for public liability and property damage of \$1,000,000 with the City of Alexandria named as additional insured. The certificates shall cover waterfront docks, fireworks displays, Oronoco Bay Park, beer sales, and rights-of-way approved in this request.
- 6. In addition, the Red Cross shall obtain and provide the City with a copy of Certificate of Insurance for public liability and property damage of \$1,000,000 per occurrence/\$5,000,000 aggregate, with the City of Alexandria named as additional insured, to cover amusement rides.
- 7. The Red Cross will supply barricades. The Red Cross will provide personnel to place the barricades and to control each gate to prevent unauthorized motor vehicles from entering the closed streets.
- 8. The Red Cross will provide the personnel necessary to keep the parks, streets, sidewalks clean at all times. The City will provide a trash truck and personnel for removal and dumping of bagged trash from the Festival site. The Red Cross shall pay all dumping and personnel fees connected with this service.

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- 9. The Red Cross shall notify and request participation and/or cooperation from organizations and groups that will be affected by the Festival. Copies of such correspondence will be submitted before this permit is processed. The affected organizations and/or groups may be, but are not limited to those listed below:
- > United Way of America
- > Sheet Metal Workers' Association
- > C.M.S. (Dalton Wharf)
- > Gates, Hudson and Associates
- > Robinson Terminal
- Alexandria Chamber of Commerce
- > Founders Park Citizens' Association
- Old Town Citizens' Association
- > The Alexandria House Tenants' Association
- > Rivergate Homeowners' Association
- > Old Town North Community Association
- > Alexandria Public Schools
- Colonial Parking, Inc. :
- > Simpson Development, Inc.
- 10. The Health Department must approve all food and beverage concessions prior to their arrival at the site. Adequate toilet facilities must also be provided.
- 11. The Red Cross shall provide and pay for night security of the Festival grounds along the waterfront.
- 12. The Red Cross shall be responsible for all docking fees incurred by the visiting ships berthing at the City Marina.
- 13. The Red Cross shall obtain a three-day banquet license and a three-day business license from the City's Finance Department.
- 14. All food sales will be conducted under tent canopies or from booths and wagons located throughout the Festival site. The Health and Fire Departments will monitor these activities that all codes are met.
- 15. The Red Cross will continue to encourage Festival participants to utilize the public transportation available through METRO and will provide a free shuttle bus service to the Festival from Eisenhower and King Street Metro stops. As in years past, the Red Cross has approached several private parking areas requesting support for vendor, volunteer and handicapped parking. Shuttle service is publicized in media spots and promotional materials.

- 16. Poster design this year will be similar to 2000 with a waterfront theme. When the design is complete, the Red Cross will share it with the Recreation Department.
- 17. The Festival layout will accommodate previously expressed concerns raised by the homeowners of the Rivergate community. To reduce the noise impacting neighboring communities, the main stage will be on the northwest corner of the park and will face the southeast so that the sound will be directed toward Robinson Terminal.
- 18. Restaurant vendors will not operate on the north side of the park along Madison Street; restaurant vendors will be at the south end of the park on Pendleton Street.
- 19. The Red Cross will provide water for the restaurant cleanup.
- 20. The Red Cross will secure a waste management company to provide daily collection of restaurant waste during the Festival and at its conclusion.
- 21. The Red Cross will offer children's amusement rides. Approximately eleven rides will be provided. Final plans will be reviewed with the Recreation Department as they become available.
- 22. The Festival committee is working to provide appropriate musical entertainment throughout the weekend. The formats for entertainment will be similar to last year.
- F. Highlights for Festival 2001, 2002, and 2003
- 1. The Festival is inviting tall sailing ships to participate in addition to a request for the United States Navy and Coast Guard vessels to return. These ships have been a large draw to previous Waterfront Festivals and provide maritime history and 'hands-on' education for the entire family.
- 2. Children's & Family Pavilion The Central Tent will feature costumed characters, interactive activities, stimulating games and family attractions, entertainment, etc. The Family Pavilion is the centerpiece of the Festival, concentrating on quality, creativity, and wholesome entertainment with special emphasis on family education and children.
- 3. Children's Harbour Designed to stimulate the creativity of our little ones, the Children's Harbour will, again, offer projects, entertainment, imagination, and lots of laughter. The fun will include cookie



decorating, face painting, bubble blowing, balloons, music and story time.

- 4. Health and Safety Exhibits Area Educational health exhibitors will embellish the site with interactive displays encouraging cholesterol and blood pressure screenings, automobile safety techniques, first aid, CPR, sight and hearing evaluations, etc.
- 5. Corporate Exhibitors Leading organizations in the community, e.g., SunTrust Bank, ABC, Metropolitan Washington Airports Authority (MWAA), Dunkin' Donuts, Breyer's Ice Cream, The Journal Newspapers, Washington FAMILIES Magazine, Dunkin' Donuts, A & T Mobile, etc., will each showcase their business through engaging interactive presentations and giveaways.
- 6. Re-enactors Period costumed 18th and 19th century actors will be strategically placed to bring history to life with demonstrations.
- 7. Climbing Wall Is under consideration as one of the hottest attractions at outdoor events. Patrons gain an appreciation for rock climbing as they scale the wall in safety equipment.

The staff and volunteers are excited to celebrate our 20th Anniversary and present the finest Alexandria Red Cross Waterfront Festival ever. We look forward to working with your staff and the Special Events Committee to make the City of Alexandria proud. Please call the Red Cross and speak with Darlene Johnson, Executive Director, at 549-8300, if you have any questions.

Very truly yours,

Mayan Mintague, Chairman

2001 Waterfront Festival

Darlene Johnson

Darlene A. Johnson, Executive Director

Alexandria Red Cross

Enclosures

cc: Philip Sunderland, Janet Barnett, and Leslie Clark

The **American Red Cross** Alexandria Chapter 20th Annual Alexandria Red Cross Waterfront Festival A Celebration on the Fun Side of the Potomac June 8th, 9th, and 10th, 2001 Sponsorship Benefit Opportunities

**THE MARITIME SPONSORSHIP LEVEL \$30,000 The City of Alexandria!

City Identified as an Exclusive Sponsor of a Tall Ship! Your Corporate Banner on a Ship!

City Spokesperson Entitled to be Interviewed on WJLA-TV on Pier in front of Ship!

City Entitled to Host an Exhibit on the Waterfront Festival Grounds - Location Choice:

Festival Grounds or Robinson Terminal North Oronoco Bay Pier.

City May Distribute A Product* from Exhibit on the Waterfront Festival Grounds.

City Entitled to Display Your Corporate Banner From Your Exhibit Site.

City Entitled to Host an old fashioned "Dunk Tank" to financially benefit the Red Cross Located at Gate 1 and staffed with Council Members: City Mgr., Mayor, Vice Mayor.

City Council Members Entitled to Speak and Promote Red Cross Services from the Main Stage.

City Entitled to Actively Participate in the Second Annual Red Cross Coloring Book Contest.

City Logo Identified as an Exclusive Sponsor in Promotional Flyer & Event Program (#60,000).

City Logo Identified as an Exclusive Sponsor on Back Panel of Event Program (#50,000).

City Logo Identified Prominently on the Festival T-Shirt (#3,000).

City Provided With 75 Festival T-Shirts (You Could Purchase Additional at Reduced Fee).

City Logo Identified in all Press Releases as The Maritime Sponsor.

City Provided with 75 Tickets to Major Donor and Sponsorship Pier Party on June 9th.

City Entitled to Hang Their Banner at Kick-Off Party on June 6th at the Torpedo Factory.

City Will Receive a Commemorative Gift at the Kick-Off Party at the Torpedo Factory.

City Logo Identified on all Waterfront Festival Stationery (#5,000).

City Identified as The Maritime Sponsor in the Red Cross Newsletter: CrossTies (#5,000).

City Entitled to Link Their Web Site to www.waterfrontfestival.com

City Identified as The Maritime Sponsor on two Red Cross Web Sites:

www.waterfrontfestival.com and www.alexandriaredcross.org

City Identified as The Maritime Sponsor on the Festival Hot Line: 549-8300, ext. 500.

City Provided with 8 V.I.P. Parking Spaces.

City Identified as a Member of the Clara Barton Society.

City Identified and Recognized at Waterfront Festival Opening Ceremonies by the Honorary Chairman Doug Hill, WJLA-TV Channel 7 Weather Anchor

City Identified as The Maritime Sponsor to all Attendees: #65,000 - 80,000!

City of Alexandria Associated with World-Wide, Immediately Recognizable, Respected Humanitarian Non-Profit Organization: American Red Cross

In-Kind Sponsorship Benefits May Vary Slightly.

*The Alexandria Red Cross Reserves the Right to Approve the Product (s) Distributed.

**Limited to ONE Corporate Sponsor: City of Alexandria!





OFFICE OF THE CITY MANAGER 301 King Street, Suite 3500

Alexandria, Virginia 22314-3211

Philip Sunderland City Manager

August 8, 2000

(703) 838-4300 Fax: (703) 838-634

Mason Montague, Chair Darlene Johnson, Executive Director American Red Cross Alexandria Chapter 123 North Alfred Street Alexandria, Virginia 22314-3059

Dear Ms. Montague and Ms. Johnson:

I appreciate your August 1, 2000, letter regarding next year's Red Cross Waterfront Festival. Attached to your letter was a more detailed letter you had written to Sandra Whitmore proposing numerous terms and conditions that would govern the June 2001 Festival. I will defer to Sandra's response to that letter.

However, your August 1 letter to me does mention a request that the City make a financial or in-kind contribution to the Waterfront Festival, and the letter to Sandra suggests that the contribution be \$30,000. At this point, I am not in a position to support that request. The City will certainly continue to support the Festival as we have over the years. However, I do not feel it appropriate for the City to contribute public funds toward the Festival.

I would be pleased to discuss this with you further, as well as any other issues relating to the Waterfront Festival. If you would like to do so, please feel free to give me a call.

Yours very truly,

Philip Sunderland City Manager

Sandra Whitmore, Director Recreation, Parks and Cultural Activities



City of Alexandria, Virginia

Department of Recreation, Parks and Cultural Activities 1108 Jefferson Street Alexandria, Virginia 22314-3999



(703) 838-4343 Fax (703) 838-63

Sandra Whitmore Director

August 14, 2000

Mason Montague, Chair
Darlene Johnson, Executive Director
American Red Cross
Alexandria Chapter
123 North Alfred Street
Alexandria, VA 22314-3059

Dear Ms. Montague and Ms. Johnson:

Congratulations on a wonderfully successful 2000 Alexandria Red Cross Waterfront Festival. I know the community will benefit from all your efforts on behalf of the Alexandria Red Cross.

I will forward your list of requests regarding the use of City facilities and personnel for the 2001 Alexandria Red Cross Waterfront Festival to the Special Events Committee for their review.

In conclusion, as noted in the August 8th letter from City Manager Philip Sunderland, the City is not in a position to support your request of a \$30,000 financial contribution.

If you have any questions, please let me know. I can be reached at (703) 838-4842.

Sincerely,

Sandra Whitmore, CPRP

Director

cc: Philip G. Sunderland, City Manager

Janet Barnett, Deputy Director

Leslie Clark, Special Events Coordinator

<u>ع</u>ر

The Old Town Civic Association

2-28-01

February 27, 2001

POST OFFICE BOX 21333 ALEXANDRIA, VIRGINIA 22320-2333

Kerry J. Donley Mayor City of Alexandria Room 2300 301 King Street Alexandria, VA 22314

Re: Red Cross Waterfront Festival
Consent Docket Item #13 / Special Session February 28, 2001

Dear Mayor Donley:

The Red Cross has contacted us to advise us of their plans for this year's Waterfront Festival. We also understand that they wish to extend the Saturday evening hours of operation to 11:00 PM and to stop alcohol sales at 9:30 PM instead of 9:00 PM.

In past years the organizers of this event have addressed the OTCA membership and reached out to the community seeking our support for this event that constitutes their major fundraiser. All of Alexandria benefits from their presence in our community and from their dedicated efforts. Any time you host an event that brings large crowds and the attendant problems of noise, traffic and litter, it is a matter of concern to our residents as well as the merchants of Old Town. Nevertheless, the Red Cross has always been responsive to our concerns and they have consistently demonstrated that they are not only a good neighbor, but also a responsible neighbor that is willing to do whatever can be done to limit any adverse impact on the community. Accordingly, we have no objection to the extended hours, we look forward to our continued working relationship, and we wish them a successful year.

Inasmuch as this is also an annual event for our family and friends, an amended condition supporting good weather would not be inappropriate.

Sincerely,

Mark S. Feldheim

President

cc: Members of Council (via e-mail)

