EXHIBIT NO. 1

City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 7, 2007

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: AUTHORIZATION OF GRANT APPLICATION TO THE FAMILY AND CHILDREN'S TRUST FUND FOR A ONE YEAR PROJECT TO ENHANCE YOUTH COMMUNITY EDUCATION SERVICES

ISSUE: Authorization of grant application in the amount of $7,500 to the Family and Children's Trust Fund to enhance youth community education services.

RECOMMENDATION: That City Council:

(1) Authorize the grant application to the Family and Children's Trust Fund in the amount of $7,500, and

(2) Authorize the City Manager to execute all necessary documents.

BACKGROUND AND DISCUSSION: The Alexandria Office on Women (OOW) has applied for a one-time grant to address gaps in services to the youth in Alexandria. The project would fund an extension of our community education program for youth on building healthy relationships and advertising our text message line and website to them. Staff does not expect to request any additional funding after the one-year period either from the grantor or the City of Alexandria.

The goal of this grant as identified by the grantors is to develop or enhance community efforts to prevent, treat, or increase public awareness about all forms of family violence, including child abuse and neglect, adult abuse and neglect, domestic violence, sexual assault, teen dating violence, and suicide. The Alexandria Office on Women currently provides unique services to youth that address these issues, and would be able to expand its services to youth by acquiring funds to enhance our program.

The Alexandria Office on Women proposes to purchase a curriculum (from HRM Media) for teens that focuses on building life skills that deal with anger management, bullying, sexual harassment, and conflict resolution. This curriculum would initially be presented to 7th graders in
their Family Life classes, but would be expanded to other grades after staff and volunteers are trained to do the presentations. This curriculum addresses a critical need because the 7th grade Family Life teachers have asked us to expand our presentations to cover these topics in the past, but we have not had the resources to purchase a curriculum or an adequate number of trained staff and volunteers to present the curriculum to students. This curriculum would also build upon the current program we present, called "Expect Respect," that educates youth on building healthy relationships during another section of the Family Life curriculum.

Additionally, the Alexandria Office on Women proposes to expand the promotion of a teen text message line and a website to provide interactive advice and information to teens on building healthy relationships and living violence-free lives. The Alexandria Office on Women will employ an intern to expand the interactive portion of the youth website (www.alexandriava.gov/youth) and purchase promotional materials, including posters, flyers, and small giveaways that advertise the teen text message line (703.717.TEEN) to increase its usage and encourage youth to visit the website.

The Office on Women has concurrently applied to two sources to fund this project. Identical critical item funding requests were included in each of the grants. If the department were to be awarded both grants it would enable the project to expand its scope to additional Alexandria youth. The staff requested funding for several other items in each of the grants in the event that we received both grants.

The Alexandria Office on Women submitted this grant application to the Family and Children's Trust Fund to meet its deadline of February 13, 2007, with the understanding that subsequent City Council authorization would be required to accept this grant award.

This grant came to the attention of Office on Women staff in mid-January, approximately one week before the second legislative session of City Council. This was insufficient time for staff to prepare an adequate response to the grant application and prepare an item to be placed on the docket for the second legislative session in January. It is always our intention to submit grants in a timely manner to allow Council to review and approve them in advance if they see fit.

**FISCAL IMPACT:** Receipt of up to $7,500 for the one-year program. No City match is required. The program will end in one year and no additional City funds will be needed to continue the program.

**STAFF:**
- Jen Harris, Community Education Specialist
- Claire Dunn, DVP Coordinator
- Erika Callaway Kleiner, SARA Program Coordinator
- Lisa Baker, Director, Office on Women