


5-12-09

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 2, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: CONSIDERATION OF RESOLUTION TO INCREASE THE FEE FOR EXCAVATION AND RIGHT-OF-WAY PERMITS

ISSUE: Increase excavation fee and right-of way permit fees.

RECOMMENDATION: Staff recommends that City Council adopt the Resolution as part of the of the FY 2010 budget.

DISCUSSION: An increase in the excavation fee and right-of-way fees was adopted by the City Council as apart of the FY 2010 Budget. These fee increases are proposed to begin on July 1, 2010. The table below indicates the current fee, and proposed fee increase:

Permit Type	Current Fee	Duration	Proposed Fee	Duration
Excavation	\$100	30 days	\$150	30 days
Dumpster	\$30	30 days	\$45	30 days
Crane	\$30	30 days	\$45	30 days
SW Close	\$30	30 days	\$45	30 days
SW, C&G Cross	\$30	30 days	\$45	30 days
Ladder	\$30	30 days	\$45	30 days
Scaffold	\$30	30 days	\$45	30 days
Hauling	\$30	30 days	\$45	30 days
Special Event	\$30	Per Event	\$45	Per Event
Close Street	\$30	Per Event	\$45	Per Event
Pods	\$30	30 days	\$45	30 days
Trailers	\$30	30 days	\$45	30 days
Fence	\$30	30 days	\$45	30 days
Solicit Funds	\$30	Per Event	\$45	30 days
Packing Crates	\$30	30 days	\$45	30 days

FISCAL IMPACT: These fee increases will generate approximately \$44,970 of additional revenue in FY 2010 with no additional cost.

ATTACHMENT: Proposed Resolution

STAFF:

Bruce Johnson, Chief Financial Officer

Richard J. Baier, P.E., Director, T&ES

Morgan Routt, Budget and Management Analyst, OMB

Antonio Baxter, Chief/Administration, T&ES

RESOLUTION NO. _____

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council

WHEREAS, City Council has now determined that it is necessary and desirable to increase the excavation permit fee to \$150.00 and all other right-of-way permit fees to \$45.00;

**NOW, THEREFORE, BE IT RESOLVED
BY THE CITY COUNCIL OF ALEXANDRIA**

1. That, beginning in fiscal year 2010, the fee for excavation permits shall be \$150.00 per permit, and the fee for right-of-way permits shall be \$45.00 per permit.

2. That the fees established in Section 1 above shall apply to excavation permits and right-of-way permits and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

3. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED: May 12, 2009

WILLIAM D. EUILLE MAYOR

ATTEST:

Jackie M. Henderson, CMC City Clerk

RESOLUTION NO. 2334

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

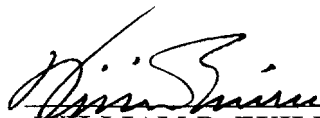
WHEREAS, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

WHEREAS, City Council has now determined that it is necessary and desirable to increase the excavation permit fee to \$150.00 and all other right-of-way permit fees to \$45.00;


**NOW, THEREFORE, BE IT RESOLVED
BY THE CITY COUNCIL OF ALEXANDRIA**

1. That, beginning in fiscal year 2010, the fee for excavation permits shall be \$150.00 per permit, and the fee for right-of-way permits shall be \$45.00 per permit.
2. That the fees established in Section 1 above shall apply to excavation permits and right-of-way permits and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.
3. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED: May 12, 2009


WILLIAM D. EUILLE MAYOR

ATTEST:


Jacqueline M. Henderson, CMC City Clerk