


City of Alexandria, Virginia

MEMORANDUM

DATE: JUNE 16, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: ALEXANDRIA FUND FOR HUMAN SERVICES FY 2010 GRANT AWARDS

ISSUE: City Council receipt of the report of the Alexandria Fund for Human Services (AFHS) grant awards, which includes the Children's Fund, Youth Fund and Community Partnership Fund, for FY 2010.

RECOMMENDATIONS: That City Council:

- (1) Receive the report of the Alexandria Fund for Human Services FY 2010 grant awards, which includes the Children's Fund, Youth Fund and Community Partnership Fund grant awards; and
- (2) Thank the members of the citizen review panels of the Early Childhood Commission, Youth Policy Commission, and Community Partnership Fund for their leadership in the allocation process.

DISCUSSION: The Alexandria Fund for Human Services is the umbrella fund through which the Department of Human Services staff coordinates and administers grants and special initiatives for the three human service grant funds; the Children's Fund, the Youth Fund and the Community Partnership Fund. The Children's Fund assists organization in providing quality early childhood education programs and comprehensive services for at-risk children, birth through age five. The Youth Fund supports activities that promote positive youth development and the developmental asset approach for youth, ages six to 21. The Community Partnership supports human services priorities that address self-sufficiency, prevention, and protection and treatment.

All grants are awarded on a competitive basis. Review panels evaluate applications and make funding recommendations based on the selection criteria set forth in the Request for Grant Proposal guidelines.

In recognition of the current economic downturn, the City recognizes the need to be flexible where funding is targeted and returned to a one-year funding cycle. This provides the City with

the ability to shift priorities as needs change. For the AFHS Community Partnership Fund, special consideration was given to programs that historically provide essential safety net services for the City's most vulnerable clients. City Council was notified of this change in a memorandum dated, January 30, 2009.

City Council approved an appropriation of \$2,015,098, a decrease of 13 percent, for the Alexandria Fund for Human Services for FY 2010, of which \$899,098 is for the Children's Fund, \$274,672 for the Youth Fund and \$841,328 for the Community Partnership Fund. Citizen review panels, with support from the staff of the Department of Human Services, evaluated all proposals based on established criteria and the quantified rating system included in the AFHS Request for Grant Proposal guidelines. There were 67 proposals, requesting \$3,384,986. AFHS grant allocations will support 53 programs.

FISCAL IMPACT:

Funding for the Alexandria Fund for Human Services awards of \$2,015,098 for FY 2010 is included in the City's FY 2010 Budget. Grant funding is for a one-year period July 1, 2009 through June 30, 2010. Funding in subsequent years is contingent upon City Council approval in future City Budgets. Copies of all of the proposals are available for review at the Department of Human Services, 2525 Mt. Vernon Avenue.

ATTACHMENTS:

Attachment I - Children's Fund Grant Awards for FY 2010

Attachment II - Youth Fund Grant Awards for FY 2010

Attachment III - Community Partnership Fund Grant Awards for FY 2010

STAFF:

Debra R. Collins, Assistant City Manager for Community and Human Services

Bruce Johnson, Chief Financial Officer

Kendel Taylor, Management and Budget Analyst, Office of Management and Budget

FY 2010 CHILDREN'S FUND GRANT AWARDS

Organization	Program	FY 2008/9 Approved	FY 2010 Request	FY 2010 Award
Preschool Programs				
Child and Family Network Centers	Child and Family Network Centers	\$284,880	\$434,880	\$241,937
Non-Preschool Programs				
Alexandria Accredited Preschools	Family Support Project	\$207,498	\$207,498	\$155,490
Hopkins House Association	ASTAR	-	50,000	20,000
Northern Virginia Family Services	Healthy Families Alexandria	347,610	347,610	295,195
Northern Virginia Urban League	Alexandria Resource Mothers	66,615	110,000	56,630
Stop Child Abuse Now (SCAN)	Parent Nurturing Project	10,714	15,000	9,846
Total		\$917,317	\$1,164,988	\$779,098
Proposals Not Recommended for Funding				
Charlotte N. Umoja	COR Training Project	-	\$10,000	\$0
Community Services Board	Preschool Prevention Program	-	\$43,033	\$0
Total		-	\$53,033	\$0
Set Asides Recommended for Funding				
Early Childhood Training Budget		\$25,000	\$25,000	\$25,000
Mount Vernon Headstart VPI Classroom		35,000	35,000	35,000
Virginia Preschool Initiative /Scholarships for Children		60,000	60,000	60,000
Total Set Asides		\$120,000	\$120,000	\$120,000
TOTAL		\$1,037,317	\$1,338,021	\$899,098

FY 2010 YOUTH FUND GRANT AWARDS

Organization	Program	FY 2008/9 Approved	FY 2010 Request	FY 2010 Award
Alexandria Community Services Board	Get Real About Violence	\$5,360	—	—
Alexandria Olympic Boys & Girls Club	Reinforcing Developmental Assets Program	22,000	—	—
Alexandria Police Youth Camp	APYC Summer Camp Program	15,000	\$35,000	\$14,000
Alexandria Seaport Foundation	Boat Building Apprenticeship Program	24,000	24,000	18,200
Big Brothers Big Sisters of the National Capital Area	Making A Positive Difference	14,000	25,000	10,700
Carpenter's Shelter & Alexandria Community Service Board	People of Promise	15,000	15,000	11,500
Catholic Charities of the Diocese of Arlington, Inc. -Migration & Refugee Services	Virginia Refugee Student Achievement Project (VRSAP)	11,000	—	—
Center for Alexandria's Children	Children's Advocacy Center	—	50,000	18,000
Higher Achievement Program	Investing in Motivated Middle School Students	18,000	18,000	16,000
Northern Virginia AIDS Ministry	Access Advocacy for Children	7,000	7,000	7,000
Northern Virginia AIDS Ministry	HIV Prevention Program	21,000	21,000	17,500
Northern Virginia Family Services	Alexandria Intervention, Prevention & Education Program	—	50,000	13,375
Northern Virginia Urban League	Grandfather's Mentoring Program	14,000	15,000	12,500
Northern Virginia Urban League	Math & Science Technology Program		50,000	10,000
Project Discovery - Alexandria	Project Discovery Program	20,000	27,000	18,000
Secondary Training & Education Program	Cyber Seniors/Cyber Teens	18,000	20,000	15,022
Stop Child Abuse Now (SCAN)	Alexandria/Arlington CASA Program	24,000	24,000	21,000
Tenants & Workers United	Alexandria United Teens	—	31,800	13,375
The Art League, Inc.	Space Of Her Own	10,000	10,000	10,000
The Campagna Center	Building Better Futures	16,000	16,000	14,000
Volunteer Alexandria	Youth Service Coalition	17,000	17,000	14,500
Wholistic Family Agape Ministries Institute (WFAMI)	Teen Pregnancy Prevention	8,000	37,600	8,000

Organization	Program	FY 2008/9 Approved	FY 2010 Request	FY 2010 Award
Proposals Not Funded For FY 2010				
BEM	Make the Unimaginable Reality	—	50,000	0
Community Lodgings, Inc.	Youth Education Program	22,000	50,000	0
Old Town Community Development Corporation	I Am More Than A Baby Mama by TBI	—	50,795	0
Set Asides Recommended for Funding				
Alexandria Youth Council	Operating Budget	10,300		7,000
Developmental Assets	Conference/Training Budget	5,237		5,000
Total Set Asides		\$15,537		\$12,000
TOTAL		\$316,897	\$644,195	\$274,672

FY 2010 COMMUNITY PARTNERSHIP FUND GRANT AWARDS

Organization	Program	FY 2008/9 Approved	FY 2010 Request	FY 2010 Award
Alexandria Neighborhood Health Services, Inc.	Neighborhood-based Mental Health and Family Support Services in Arlandria	\$44,650	\$44,650	\$44,650
ALIVE! Inc.	Family Emergency Program	31,500	30,000	30,000
Arlington/Alexandria Coalition for the Homeless	Adopt-A-Family Transitional Housing	38,000	40,000	38,000
Capital Hospice	Patient Care Fund	9,000	—	—
Carpenter's Shelter	Transitional Services, Winter Shelter & David's Place Daytime Shelter	71,400	71,400	71,400
Catholic Charities of the Diocese of Arlington, Inc	Christ House Emergency Shelter	—	35,000	19,000
Catholic Charities of the Diocese of Arlington, Inc	Retired & Senior Volunteer Program	15,000	10,000	10,000
Catholic Charities of the Diocese of Arlington, Inc	St. Martins' de Porres Senior Center	32,000	35,000	32,000
Child & Family Network Center	ESL/Family Literacy Program	10,000	40,000	8,000
Computer C.O.R.E.	Building Careers & Community	19,000	36,000	15,200
Crisis Link	Crisis & Suicide Prevention Hotline & Community Education & Outreach	27,800	27,800	27,800
ENDependence Center of Northern Virginia	Independent Living Services for Alexandrians with Disabilities	32,400	36,000	32,400
Friends of Guest House, Inc.	Guest House Residential Program	46,440	51,440	46,440
Hopkins House Association	Early Childhood Learning Institute	—	65,000	35,000
Legal Aid Justice Center	Immigrant Advocacy Program	9,600	20,000	8,000
Legal Services of Northern Virginia	Legal Services for Low-income, Elderly & Disabled Residents	161,500	161,500	157,678
Literacy Council of Northern Virginia	Adult Literacy & Language Education Programs	22,500	22,500	18,000
Metropolitan Washington Ear, Inc.	Multimedia Reading & Information Service for Blind & Virtually Impaired	4,000	4,000	4,000
New Neighbors Education Center	ESL Program with Childcare	24,000	30,000	19,200
Northern Virginia AIDS Ministry	Medical Transportation Support Services	19,000	19,000	19,000
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic	37,800	42,000	37,800
Northern Virginia Family Services	Alexandria Medication Access Program	38,000	43,000	38,000
Northern Virginia Resource Center for Deaf & Hard of Hearing Persons	Hearing, Education, & Advocacy Resources Program for Alexandria (HEAR-Alexandria)	14,400	18,000	14,400

Organization	Program	FY 2008/9 Approved	FY 2010 Request	FY 2010 Award
Parent Leadership Training Institute of Alexandria	Parent Leadership Training Institute	30,000	40,000	24,000
Rebuilding Together Alexandria	Crisis Need Fund	9,000	10,000	9,000
Stop Child Abuse Now (SCAN) of Northern Virginia	Juntos Por El Cambio Educational Parent Support Group	18,000	20,000	14,400
Senior Services of Alexandria	Employment Counseling & Referral & In Home Care & Chore Worker Service	8,476	—	—
Senior Services of Alexandria	Meals on Wheels	18,000	20,000	14,400
Tahirih Justice Center	Legal Assistance to Immigrant Women & Girls	19,000	25,000	19,000
Tenants' and Workers' Support Committee	Healthy & Involved Communities Program	5,000	—	—
Volunteer Alexandria	Volunteer Clearinghouse	43,200	43,200	34,560
Whitman-Walker Clinic of Northern Virginia	HIV Critical Care Services Targeting Alexandria Residents	48,000	—	—
Proposals Not Funded For FY 2010				
Center for Employment Training	CET Job Training	16,000	\$20,000	\$0
Community Lodgings, Inc.	Transitional Housing & Community Outreach Programs	—	120,000	0
Ethiopian Community Development Council, Inc.	Employment & Support Services for Self-Sufficiency	—	32,814	0
Food & Friends	Home Delivered Meals & Nutrition Counseling	—	50,000	0
Hispanic Committee of Virginia	Economic Mobility & Sustainability	28,000	41,321	0
K. I. Services: Karing with Individuality	Reach and Teach for Health	—	43,145	0
National Rehabilitation & Rediscovery Foundation, Inc.	Alexandria Builds Community Supports for Individuals with Brain Injuries and their Families	20,000	30,000	0
Offender Aid & Restoration	Self-Sufficiency Support Services	—	25,000	0
TOTALS		\$970,666	\$1,402,770	\$841,328