EXHIBIT NO.

<u>39</u> 6-8-10

City of Alexandria, Virginia

MEMORANDUM

DATE:

MAY 18, 2010

TO:

THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

JAMES K. HARTMANN, CITY MANAGER

SUBJECT:

RESOLUTION TO INCREASE THE SOLID WASTE HAULER PERMIT FEES

ISSUE: Increase the solid waste hauler permit fees

RECOMMENDATION: That City Council adopt the Resolution (attachment) to increase solid waste hauler permit fees.

<u>DISCUSSION</u>: The solid waste hauler permit fee increase was included as a part of the adopted FY 2011 Budget. The fee increase is proposed to begin on July 1, 2010. Currently, the City charges private solid waste and recycling haulers permit fees of \$150 for pick-up trucks, \$200 for all other vehicles. The adopted FY 2011 budget reflects an increase in the hauler permit for all other vehicles besides the pick-up trucks from \$200 to \$300.

FISCAL IMPACT: This fee will generate approximately \$43,100 of revenue in FY 2011.

ATTACHMENT: Proposed Resolution

STAFF:

Bruce Johnson, Chief Financial Officer Richard J. Baier, P.E., LEED AP, Director, T&ES Morgan Routt, Assistant Director, OMB Antonio J. Baxter, Division Chief of Administration, T&ES

RESOLUTION N	10
--------------	----

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 5-1-53(a), City Council is required to set by resolution the fee that is to be paid as defined in Section 5-1-53(a) of the City Code, for the City to issue applicants permits per vehicle; authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city during the fiscal year; and

WHEREAS, City Council has now determined that it is necessary and desirable to increase the permit fee to \$300 for all other vehicles;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA

- 1. That, beginning in fiscal year 2011, the charge for the City to issue applicants permits per vehicle, authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city shall be \$300 for all other vehicles.
- 2. That the fee established in Section 1 above shall apply to the permit for the collection and disposal services provided by the permit applicant during fiscal year 2011 and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.
- 3. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED:

May 25, 2010

WILLIAM	D.	EUILLE	 MAYOR

ATTEST:

Jackie M. Henderson, CMC Ci

City Clerk

RESOLUTION NO. 2400

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 5-1-53(a), City Council is required to set by resolution the fee that is to be paid as defined in Section 5-1-53(a) of the City Code, for the City to issue applicants permits per vehicle; authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city during the fiscal year; and

WHEREAS, City Council has now determined that it is necessary and desirable to increase the permit fee to \$300 for all other vehicles;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA

- 1. That, beginning in fiscal year 2011, the charge for the City to issue applicants permits per vehicle, authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city shall be \$300 for all other vehicles.
- 2. That the fee established in Section 1 above shall apply to the permit for the collection and disposal services provided by the permit applicant during fiscal year 2011 and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.
- 3. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED: June 8, 2010

WILLIAM D. EUILLE MAYOR

ATTEST:

acqueline M. Henderson, MMC City Cle