

## City of Alexandria, Virginia

## MEMORANDUM

**DATE:** MAY 25, 2010

**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**FROM:** JAMES K. HARTMANN, CITY MANAGER *J*

**SUBJECT:** RESOLUTION TO INCREASE EXCAVATION, RIGHT-OF-WAY, AND RESERVED PARKING PERMIT FEES

**ISSUE:** Increase excavation fee, right-of way permit, and reserved parking fees

**RECOMMENDATION:** That City Council adopt the Resolution (attachment 1). Anticipated revenues from the new fees were included in the FY 2011 approved budget.

**DISCUSSION:** An increase in the excavation fee, right-of-way fees, and reserved parking fees was adopted by the City Council as part of the FY 2011 budget. These fee increases which are proposed to begin on July 1, 2010, will help better recover City costs related to these activities. The table below indicates the current fee, and proposed fee increase:

| Permit Type             | Current Fee | Duration          | Proposed Fee | Duration          |
|-------------------------|-------------|-------------------|--------------|-------------------|
| Excavation              | \$150       | 30 days           | \$200        | 30 days           |
| Dumpster                | \$45        | 30 days           | \$100        | 30 days           |
| Crane                   | \$45        | 30 days           | \$100        | 30 days           |
| SW Close                | \$45        | 30 days           | \$100        | 30 days           |
| SW, C&G Cross           | \$45        | 30 days           | \$100        | 30 days           |
| Ladder                  | \$45        | 30 days           | \$100        | 30 days           |
| Scaffold                | \$45        | 30 days           | \$100        | 30 days           |
| Hauling                 | \$45        | 30 days           | \$100        | 30 days           |
| Special Event           | \$45        | Per Event         | \$100        | Per Event         |
| Close Street            | \$45        | Per Event         | \$100        | Per Event         |
| Pods                    | \$45        | 30 days           | \$100        | 30 days           |
| Trailers                | \$45        | 30 days           | \$100        | 30 days           |
| Fence                   | \$45        | 30 days           | \$100        | 30 days           |
| Solicit Funds           | \$45        | Per Event         | \$100        | 30 days           |
| Packing Crates          | \$45        | 30 days           | \$100        | 30 days           |
| Non Metered Reserved PK | \$10        | per day/per space | \$20         | per day/per space |
| Metered Reserved PK     | \$15        | per day/per space | \$30         | per day/per space |

**FISCAL IMPACT:** These fee increases will generate approximately \$209,700 of additional revenue in FY 2011.

**ATTACHMENT:** Proposed Resolution

**STAFF:**

Bruce Johnson, Chief Financial Officer

Richard J. Baier, P.E., LEED AP, Director, T&ES

Morgan Routt, Assistant Director, OMB

Antonio J. Baxter, Division Chief of Administration, T&ES

RESOLUTION NO. \_\_\_\_\_

**WHEREAS**, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

**WHEREAS**, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council

**WHEREAS**, City Council has now determined that it is necessary and desirable to increase the excavation permit fee to \$200.00, all right-of-way permit fees to \$100.00; and reserved parking fees to \$20.00 for non-metered spaces and \$30.00 for metered spaces

**NOW, THEREFORE, BE IT RESOLVED  
BY THE CITY COUNCIL OF ALEXANDRIA**

1. That, beginning in fiscal year 2011, the fee for excavation permits shall be \$200.00 per permit, and the fee for right-of-way permits shall be \$100.00 per permit, and reserved parking will be \$20 for non-metered spaces and \$30 for metered spaces.

2. That the fees established in Section 1 above shall apply to excavation permits, right-of-way permits and reserved parking, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

3. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED:

\_\_\_\_\_  
WILLIAM D. EUILLE MAYOR

ATTEST:

\_\_\_\_\_  
Jackie M. Henderson, CMC City Clerk

**RESOLUTION NO. 2402**

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**WHEREAS**, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council

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**NOW, THEREFORE, BE IT RESOLVED  
BY THE CITY COUNCIL OF ALEXANDRIA**

1. That, beginning in fiscal year 2011, the fee for excavation permits shall be \$200.00 per permit, and the fee for right-of-way permits shall be \$100.00 per permit, and reserved parking will be \$20 for non-metered spaces and \$30 for metered spaces.

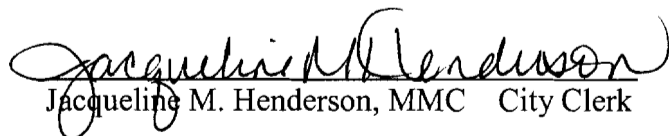
2. That the fees established in Section 1 above shall apply to excavation permits, right-of-way permits and reserved parking, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

3. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED: June 8, 2010

  
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**WILLIAM D. EULLE MAYOR**

ATTEST:

  
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Jacqueline M. Henderson, MMC City Clerk