

**CITY COUNCIL WORK SESSION
ON THE
INTERDEPARTMENTAL PLANNING WORK PROGRAM
TUESDAY, APRIL 24, 2012
5:30 PM**

AGENDA

- I. Welcome and Comments by the Mayor *Mayor William D. Euille*

- II. Proposed Interdepartmental Planning
Work Program for FY2013 *Faroll Hamer, Director,
Planning and Zoning*

*Representatives from the Office of Housing, the Department of
Recreation, Parks and Cultural Activities, and the
Department of Transportation and Environmental Services*

- III. Council Discussion *City Council*

- IV. Adjournment

Individuals with disabilities who require assistance or special arrangements to participate in the City Council Work Session may call the City Clerk and Clerk of Council's Office at 746-4500 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

FY2013 Proposed Interdepartmental Planning Work Program

City of Alexandria

Housing - Planning and Zoning - Recreation, Parks and
Cultural Activities - Transportation and Environmental
Services – Office of Historic Alexandria

with

Alexandria Economic Development Partnership *and* Alexandria
Convention and Visitors Association

Proposed Alexandria Interdepartmental Planning Work Program

Major initiatives

- Complete Beauregard Plan in FY2012
- Landmark North
- Waterfront Plan implementation
- Public engagement
- Beauregard Plan implementation
- Potomac Yard Metro Station and the Crystal City/Potomac Yard/Braddock Transitway
- Eisenhower West OR GenOn/Old Town North small area plan (when Landmark North is complete)

Proposed FY2013 Alexandria Interdepartmental
Planning Work Program

Landmark North

Redevelopment of Landmark Mall

Include "Bluffs" Properties

Infrastructure costs and financing for Landmark North area

Creation of CDDs

Also related: Transit Corridor C planning, Housing Master Plan implementation



Departments contributing resources : Housing, P&Z, RPCA, and T&ES

Proposed FY2013 Alexandria Interdepartmental
Planning Work Program

Landmark North



Proposed FY2013 Alexandria Interdepartmental
Planning Work Program

Landmark North

Re-engage Landmark/Van Dorn Advisory Group

- Advise Council, Planning Commission and staff on the redevelopment proposals and plan implementation
- Help staff develop and implement the public outreach strategy
- Council docket item in June

Proposed FY2013 Alexandria Interdepartmental
Planning Work Program

Waterfront Plan implementation

Flood mitigation/public improvements design and engineering
Parking
Beachcomber
Open space acquisition
Development projects
Marina
Waterfront Commission
Windmill Hill Park



Departments contributing resources: P&Z, T&ES and RPCA

Proposed FY2013 Alexandria Interdepartmental Planning Work Program

Public engagement and the long range planning process

Shared expectations for process and products

Approaches for broad and meaningful participation

Understanding of trends shaping city and future planning

Also related: all long range planning projects across departments



Departments contributing resources : Housing, P&Z, RPCA, and T&ES

Proposed FY2013 Alexandria Interdepartmental Planning Work Program

Eisenhower West plan

Apply new public engagement principles and tools

Do not start until Landmark North is complete

Issues include:

- Existing industrial uses
- Transportation
- Market demand
- Public benefits

Also related: Transit planning



Departments contributing resources : Housing, P&Z, RPCA, and T&ES

Proposed FY2013 Alexandria Interdepartmental Planning Work Program

GenOn/Old Town North small area plan

- Apply new public engagement principles and tools
- Create a community vision for GenOn site
- Redevelopment sites in Old Town North

Issues include:

- Environment
- Open space
- Transportation
- Neighborhood compatibility




GenOn now focused on closure, not redevelopment

Departments contributing resources : P&Z, RPCA, and T&ES

Proposed FY2013 Alexandria Interdepartmental Planning Work Program

FY2013 Budget Request

- Staff resources in proposed Office of Implementation

Project	Outside Technical Assistance	Capital Improvement Program
Landmark/Van Dorn Implementation	\$100,000	--
Public Engagement Process	--	--
Eisenhower West Small Area Plan	\$175,000*	--
GenOn/Old Town North Small Area Plan	--	--
Waterfront Implementation	--	\$1,850,000
Transit Corridor C Planning	--	--
Beauregard Corridor Implementation	--	--
Total	\$275,000	\$1,850,000

* represents total need but would be less in FY 2013 as project would continue into FY2014

