

**CITY COUNCIL WORK SESSION
TO DISCUSS THE HUMAN SERVICES FUND AND
TO DISCUSS LEGISLATIVE ISSUES**

**TUESDAY, OCTOBER 11, 2011
5:30 P.M.
CITY COUNCIL WORKROOM**

AGENDA

- I. Welcome and Introductions Mayor William D. Euille

- II. Human Services Fund
 - A. Overview of History of the Fund and Changes and Enhancements Debra Collins, Assistant City Manager
 - B. 2011 Grant Outcomes Department of Community and Human Services (DCHS) Staff
 - C. Discussion of Further Enhancements Mayor & Members of City Council
DCHS Staff

- III. Legislative Issues
 - A. Discussion of Virginia Eminent Domain Legislation Bernard Caton, Legislative Director
Mayor & Members of City Council

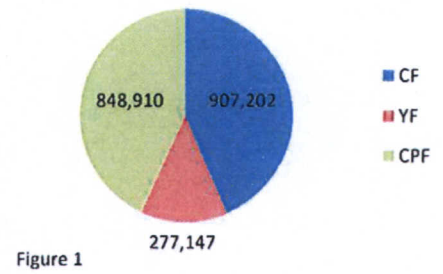
Individuals with disabilities who require assistance or special arrangements to participate in the City Council Work Session may call the City Clerk and Clerk of Council's Office at 703-746-4500 (TTY/TDD 703-838-5056). We request that you provide a 48-hour notice so that the proper arrangements can be made.



INTRODUCTION

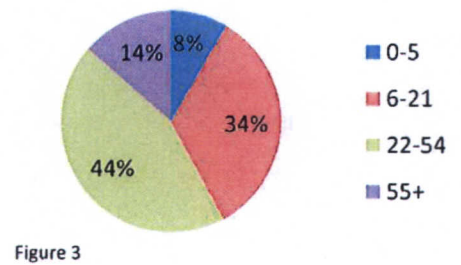
The Alexandria Fund for Human Services (AFHS) is the umbrella fund that coordinates and administers grants and special initiatives for the three human service grant funds, the Children’s Fund, the Youth Fund and the Community Partnership Fund. The AFHS expands the human service delivery network, and increases the City’s capacity to meet the increasing needs of City residents. City Council approved an appropriation of \$2,033,259 for the AFHS for FY 2011, maintaining the FY 2010 funding level. Of that amount, \$907,202 was for the Children's Fund, \$277,147 for the Youth Fund and \$848,910 for the Community Partnership Fund **Figure 1**. There were 64 proposals submitted, requesting \$3,384,986. FY 2011 AFHS grant allocations supported 61 administered by nonprofit and community partners and five (5) priorities adopted by the Early Childhood and Youth Policy Commissions.

Distribution of AFHS Funds



A reported 26,645 persons (aggregate totals), ages 0 to 55 plus participated or received services from one or more the programs and initiatives supported by AFHS. The number of persons served by the fund is illustrated in **Figure 2**. The percentage of persons served by age categories is provided in **Figure 3**.

Ages of Persons Served



IMPACT OF THE FUNDS

Children’s Fund (CF) grants awards were made to seven (7) programs that provided high quality early childhood education, comprehensive services to at-risk children from birth to age five, child care worker training; parenting classes; early intervention screening; pre-natal education support for first time pregnant mothers and pregnant teens; and family support services to enhance developmental growth in children. The services provided through CF grants and numbers of participants are illustrated in **Figure 4**. In addition, CF supported three special initiatives; training for child care providers, an additional early childhood classroom, and scholarship for pre-school children. Approximately 2,726 infant, children, youth and adult

Early Childhood Education	Parent Education	Support for First Time Mothers
<ul style="list-style-type: none"> •90 % of children participating in one early childhood program exceeded national average in developmental gains •93% of parents assigned a center based Family Support Worker increased participation in teacher conferences and other activities 	<ul style="list-style-type: none"> •94% of participants completing parenting programs reported success in achieving parenting goals •100% of fathers in the involvement program reported increased knowledge regarding parenting skills 	<ul style="list-style-type: none"> •95% of expectant women & teens receiving intensive home-visiting services delivered babies at healthy weights (2,500 grams+) •95% of babies received scheduled immunizations

