

EXHIBIT NO. 1  
2  
5-7-01

Received by CE

5-16-01 SM

800 Chalfonte Drive  
Alexandria, VA 22305

April 23, 2001


Honorable Mayor and Members of the City Council  
City of Alexandria

Dear Mr. Mayor and Members of the City Council:

I am writing on behalf of the Friends of the Alexandria Library, Duncan branch, to request that the planned expansion for the Duncan branch, which is budgeted to take place in 2003, go forward and that any proposed changes to the existing budget will not reduce the monies allocated to the Duncan expansion.

Like many residents and members of the Friends, I have been a patron of the Duncan branch since the doors opened and we welcomed the branch to our area of the city. However, just as we see in many projects, Duncan was obsolete the day it opened... it is simply far too small to accommodate the number of patrons, adults and children, who use the branch as well as the additional types of materials that were not even thought about in 1969. All library patrons are looking forward to this much needed and long awaited expansion of our branch library.

Thank you,

  
Barbara V. Green  
President, Friends of the Library, Duncan Branch.



Received by CC

**ALEXANDRIA  
CHAMBER  
OF COMMERCE**

601 N. FAIRFAX ST.  
SUITE 402  
ALEXANDRIA  
VA 22314

PH 703.549.1600  
FX 703.739.3815

www.alexchamber.com

April 24, 2001

Honorable Kerry Donley  
Mayor  
City of Alexandria  
PO Box 178  
Alexandria, VA 22313



F: Budget  
↓  
OT PF

Dear Mayor Donley:

On behalf of the Alexandria Chamber of Commerce and its 1200 members who represent 49,000 employees in Alexandria, I would like to offer some observations on the FY 2002 budget.

First, we would like to congratulate you, your fellow council members and the City Manager for addressing many of the important capitol improvements needs of the city which have been delayed for too long. As a result, schools will receive much needed improvements to the facilities that serve our children.

Your commitment to fund vital revenue producers such as the Alexandria Economic Development Partnership, the Alexandria Convention and Visitors Association and the Alexandria Small Business Development Center will increase investment in our city by increasing sales and employment, which will have a positive impact on future budgets.

In our review of the budget we noted that the City has had the good fortune to have budget surpluses in the prior fiscal year. It was indicated that FY 2000 ended with a \$15 million surplus. This being the case, we would recommend that you share the good fortune of a dynamic economy with the taxpayers of Alexandria. Given the prior surplus along with a 10% increase in the assessed value of real property this would indicate that FY 2001 and the 2002 budget would also generate a surplus. Each cent on the tax rate generates \$1.5 million in revenue, or savings to the taxpaying community.

It seems to us that a significant reduction in the real estate tax would be in order for the FY 2002 budget. This reduction would be a benefit to business and good for the individual taxpayer as well.

While we commend the overall direction of your budget we would ask for your care consideration of our recommendation of a significant reduction in the real estate tax. I would be pleased to respond to any questions you may have.

Sincerely,

*Lynn Hampton*

Lynn Hampton  
Chairman

cc: Members – City Council  
City Manager



Approved by the  
Council of Alexandria  
City Status in America

2001 ANNUAL  
GRANTEE SPONSORS



Vorys, Sater,  
Seymour  
and Pease LLP



sent to CC, CM, OMB

F: Budget

**Alice F. Kale**  
Management Consultant  
221 W. Mt. Ida Avenue  
Alexandria, VA 22305

(703) 683-3988

email: [jkale@erols.com](mailto:jkale@erols.com)

April 27, 2001

Honorable Mayor and Members of the City Council  
City of Alexandria

Dear Mr. Mayor and Members of the Council:

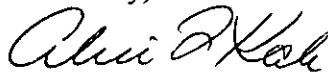
I am writing out of concern for the Duncan Library. The long delayed expansion is budgeted to go forward in 2003, and I do not want to see any further delay.

I am in the library several times a week. It is a heavily used city facility. Unfortunately, the space is so inadequate that it no longer has a pleasant appearance. It is terribly overcrowded, and in the current space there is no solution other than to cut down on the collection - not a good idea.

I would also like to point out that Duncan is in the most diverse neighborhood in the city. Del Ray has large black, white and Hispanic populations. One day at a library book sale, I was touched to see a young Hispanic mother helping her child to pick out a book to buy. The one they selected was a children's dictionary. Some members of our community require a bit more help to get the educational resources to advance in their lives. A good library is an essential part of that. Do we deserve less than the West End or Old Town?

I hope you will give us your full support.

Sincerely,



Alice F. Kale



Received by CC, sent to CM,  
OMB

2718 Sycamore Street  
Alexandria, VA 22305-1808  
April 27, 2001

F: Budget

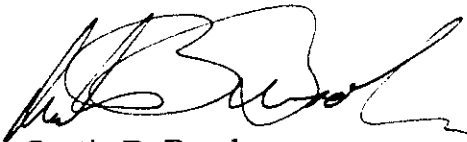
The Honorable Kerry Donley,  
Mayor, City of Alexandria  
301 King Street, Room 2300  
Alexandria VA 22314

Dear Mayor Donley:

I am writing as a member of the Friends of the Alexandria Library, Duncan Branch, to request that the planned expansion for the Duncan branch, which is budgeted to take place in 2003, go forward as planned.

I have been a visitor and client of the Duncan branch for 30 years. It has been a part of my life, that of my children and the children and friends I have met in the many years in Del Ray. It is popular, and it is crowded. It is a rich resource for our neighborhood and the planned expansion will add to the value and service the facility provides. The library, to function as it should, needs this expansion. The area residents and benefactors of its many valuable services want and deserve this enrichment of their community.

Sincerely,



Curtis B. Brooks



17 E. Mason Ave.  
Alexandria, Va. 22301

U Br. 26, 01  
Sent to CC, CM, OMB  
F: Budget

Honorable Mayor & Members of City Council  
City of Alexandria

Dear Mayor and Members of City Council:

I, too, have been a member of the Literary  
Nursery Branch since it was built. I have read  
many hundreds of books and given about the same  
amount - I may not be here for 2003 - expenses  
but it is very much needed & the monies  
should be used for the future.

Crape myrtle on the grounds <sup>Nursery</sup> was dug up in  
my yard by Maralyn DeFesty & planted.

I very much enjoy the gardens around  
city hall and that's my hobby & have lived at  
this address from 1938 - great changes - In '91.

I do have an excess of plants in my  
yard to give away - for the digging -

Sincerely,

Mildred U. Waltman

(no phone)  
(hearing)



Received by CC

**ALEXANDRIA  
CHAMBER  
OF COMMERCE**

801 N. FAIRFAX ST  
SUITE 402  
ALEXANDRIA  
VA 22314

Ph 703.549.1000  
FAX 703.739.3805

www.alexchamber.com

April 24, 2001

F: Budget  
↓  
o/h PF

Honorable Kerry Donley  
Mayor  
City of Alexandria  
PO Box 178  
Alexandria, VA 22313



Approved by the  
Chamber of Commerce  
of the State of Virginia

Dear Mayor Donley:

On behalf of the Alexandria Chamber of Commerce and its 1200 members who represent 49,000 employees in Alexandria, I would like to offer some observations on the FY 2002 budget.

First, we would like to congratulate you, your fellow council members and the City Manager for addressing many of the important capitol improvements needs of the city which have been delayed for too long. As a result, schools will receive much needed improvements to the facilities that serve our children.

Your commitment to fund vital revenue producers such as the Alexandria Economic Development Partnership, the Alexandria Convention and Visitors Association and the Alexandria Small Business Development Center will increase investment in our city by increasing sales and employment, which will have a positive impact on future budgets.

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While we commend the overall direction of your budget we would ask for your care consideration of our recommendation of a significant reduction in the real estate tax. I would be pleased to respond to any questions you may have.

Sincerely,

*Lynn Hampton*

Lynn Hampton  
Chairman

cc: Members – City Council  
City Manager



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CORPORATE SPONSORS



Vorys, Sater,  
Seymour  
and Pease LLP



James A. Vafier, M.D., FAEP  
8013 Daffodil Court  
Springfield, VA 22152

Tel. (703) 866-3582  
Fax (703) 866-3534  
Email: [Vafier@Msn.com](mailto:Vafier@Msn.com)

April 14, 2001

The Mayor and City Council  
City of Alexandria  
City Hall  
Alexandria, Virginia

Dear Mr. Mayor and City Council Members:

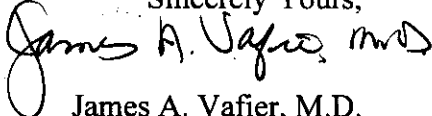
As Operational Medical Director of the Alexandria Fire Department, I wish to share my views regarding the request before you to add a 5th ambulance to the city. When a citizen, visitor or worker calls 911 for EMS services, time is of the essence. The citizens of the city have always been fortunate to have excellent EMS services. The quality of the care provided is second to none. However, due to factors that are driving up incident volumes and transport times, response time has fallen below the industry standard. The standard states that we should be capable of having our advanced EMS providers at the patient within 8 minutes 90% of the time. Our data shows we are only able to meet the standard less than 75% of the time. This performance is directly attributable to 3 factors.

1. Calls for services are increasing.
2. More patients are being diverted to more distant hospitals as Alexandria struggles to keep up with demand.
3. Transport of trauma victims to the only designated trauma center, Fairfax, keeps our units out of the city longer.

These factors combine to overly stress our current level of EMS resources. The solution to this, in my view, is to add another medic unit to the Fire department in this budget cycle. I believe this will place us in a much better position to meet current and future demands.

In closing, let me say I appreciate the difficult task before you to meet the needs of many with limited funds. I believe there could no better use of a portion of your funds than to place additional life saving resources in the city. It is my hope that you will share my view and approve the funding for this request.

Sincerely Yours,

  
James A. Vafier, M.D.

# ALEXANDRIA COMMISSION FOR THE


Received by CC,  
Sent to Rose, ch,  
EMB

Budget

April 8, 2001

To: The Honorable Mayor and Members of City Council

cc. Members, Alexandria Commission for the Arts

From: Steven E. Shulman, Chair 

Re: Recommendations of Grant Awards for FY2002

Attached is a list of applicants seeking City of Alexandria grants to support the arts in our city. We received 32 applications requesting awards of nearly \$171,686. Again this year, I am delighted to report to you that we have a vibrant and growing arts community within our City and most notably an arts community that recognizes the importance of arts and education.

The Commission and the City benefit from the volunteer efforts of individuals who serve on five discipline panels that review each application and make funding recommendations to the full Commission. Many of these "expert" panel members are familiar with the applicants' body of work and provide outstanding insight based upon their own experience in the arts. We recognized their efforts during a Holiday Season celebration a few months ago.

The 15-member Commission depends greatly upon the panels. We acted upon each grant application during our March 20, 2001 meeting. Based upon the panel's recommendations, the Commission determined that the applicants deserve approximately \$128,000 in support from the City. Through a series of negotiations and "across the board" reductions, I submit the Commission's recommendations in the amount of \$106,881, the same as last year.

Personally, my second term on the Commission will end in June, a few days after I conclude my second term as chair. I will not seek re-appointment. I have enjoyed the opportunity to serve the City over the past six years. While some organizations that received grants in 1995 no longer exist, those that survived flourished. Growing the grant pool over the past two years, permitting the Commission to provide technical assistance grants, allowing collaborations with other nonprofits like United Way, and your personal support for these groups have strengthened them and provided them with greater capacity to meet the challenges of nonprofit organizations in today's environment.

On behalf of my Commission colleagues, I thank you for your interest in the arts and your continued support. Please call me if I can be of further assistance.

1108 Jefferson Street, Alexandria, Virginia 22314 (703) 838-6348 fax (703) 838-6344





**ALEXANDRIA COMMISSION FOR THE ARTS**  
**Grant Program 2001-2002**  
**WORKSHEET**  
**Updated 3/15/2001**

	TYPE	DISCIPLINE	REQUEST	ELIGIBLE	%	PANEL RECOMMENDATION	Initial Recommendation	CONDITIONAL GRANT AWARD
Alexandria Choral Society	Operational	Music	\$10,000.00	\$10,000.00	15.00%	HIGH PARTIAL	\$8,500.00	\$7,500.00
Alexandria Harmonizers	Operational	Music	\$10,000.00	\$10,000.00	15.00%	HIGH PARTIAL FUNDING	\$9,000.00	\$7,500.00
Alexandria Performing Arts Association	Operational	Music	\$10,000.00	\$10,000.00	20.00%	FULL FUNDING	\$10,000.00	\$7,500.00
Alexandria Singers	Operational	Music	\$10,000.00	\$8,025.00	15.00%	MID PARTIAL FUNDING	\$4,000.00	\$3,500.00
Alexandria Symphony Orchestra	Project	Music	\$10,000.00	\$11,105.00	50.00%	HIGH PARTIAL FUNDING	\$8,000.00	\$7,000.00
Armenian Festival	Project	Dance	\$1,200.00	\$1,200.00	50.00%	(4) FULL FUNDING, (1) PARTIAL, \$987.50	\$987.50	\$0.00
The Art League	Project	Visual Arts	\$7,000.00	\$7,300.00	50.00%	FULL FUNDING	\$5,500.00	\$4,750.00
Capital City Opera	Operational	Music	\$10,000.00	\$10,000.00	20.00%	HIGH PARTIAL FUNDING	\$8,000.00	\$7,000.00
Dance Institute of Washington	Project	Dance	\$10,000.00	\$10,000.00	50.00%	(4) NO FUNDING, (1) PARTIAL	\$8,000.00	\$7,000.00
Del Ray Artisans	Operational	Visual Arts	\$3,886.00	\$4,418.00	15.00%	FULL FUNDING	\$4,418.00	\$4,000.00
EcoVoce	Operational	Music	\$5,075.00	\$1,347.00	20.00%	MID PARTIAL FUNDING	\$1,000.00	\$800.00
Friends of the Torpedo Factory Art Ctr	Operational	Visual Arts	\$10,000.00	\$10,000.00	15.00%	HIGH PARTIAL FUNDING	\$8,000.00	\$7,000.00
Head Start	Project	Interdisp.	\$4,000.00	\$4,500.00	50.00%	FULL FUNDING	\$4,000.00	\$3,781.00
Jane Franklin Dance Company	Project	Dance	\$2,500.00	\$2,550.00	50.00%	FULL FUNDING, (CONTINGENT CASH MATCH)	\$2,500.00	\$2,000.00
Kathy Harty Gray Dance Theatre	Operational	Dance	\$7,775.00	\$2,959.00	15.00%	FULL FUNDING	\$2,959.00	\$2,500.00
Kids in Music	Project	Music	\$6,000.00	\$6,000.00	50.00%	NO FUNDING	\$600.00	\$500.00
Metro Stage	Project	Theatre	\$7,500.00	\$19,475.00	50.00%	FULL FUNDING	\$7,500.00	\$6,600.00
Mount Vernon Chamber Orchestra	Project	Music	\$10,190.00	\$29,445.00	50.00%	FULL FUNDING	\$10,000.00	\$7,500.00
National Rehabilitation & Discovery	Project	Dance	\$3,500.00	\$3,750.00	50.00%	(4) FULL FUNDING, (1) PARTIAL	\$3,500.00	\$2,900.00
Northern Virginia Youth Orchestra	Project	Music	\$2,500.00	\$5,297.00	50.00%	FULL FUNDING	\$2,500.00	\$2,000.00
Port City Playhouse	Operational	Theatre	\$3,500.00	\$2,569.00	15.00%	FULL FUNDING	\$2,569.00	\$2,000.00
RSVP/Young At Art	Program	Visual Arts	\$500.00	\$825.00	50.00%	FULL FUNDING	\$500.00	\$500.00

ALEXANDRIA COMMISSION FOR THE ARTS  
 Grant Program 2001-2002  
 WORKSHEET  
 Updated 3/15/2001

	TYPE	DISCIPLINE	REQUEST	ELIGIBLE	%	PANEL RECOMMENDATION	initial Recommendation	CONDITIONAL GRANT AWARD
Springwater Fiber Workshop	Operational	Visual Arts	\$10,000.00	\$10,000.00	20.00%	FULL FUNDING	\$10,000.00	\$7,500.00
Virginia Opera	Project	Music	\$7,000.00	\$8,140.00	20.00%	HIGH PARTIAL	\$5,250.00	\$4,700.00
Virginia Scottish Games/Harp Compet.	Project	Music	\$3,500.00	\$7,484.00	50.00%	NO FUNDING	\$0.00	\$0.00
			<u>\$169,685.50</u>	<u>\$202,058.00</u>			\$127,283.50	\$106,031.00
ORGANIZATION	TYPE	DISCIPLINE	REQUEST	ELIGIBLE				
Alexandria Harmonizers	Tech Ass't	Music	\$500.00	\$500.00		PARTIAL FUNDING	\$350.00	\$350.00
Alexandria Choral Society	Tech Ass't	Music	\$500.00	\$500.00		FULL FUNDING	\$500.00	\$500.00
EcoVoce	Tech Ass't	Music	\$500.00	\$500.00		NO FUNDING	\$0.00	\$0.00
	SUBTOTAL		<u>\$2,000.00</u>	<u>\$1,805.00</u>			\$850.00	\$850.00
	TOTAL GRANT REQUESTS		<u>\$171,685.50</u>	<u>\$203,863.00</u>			<u>\$128,133.50</u>	<u>\$106,881.00</u>
	Total Potentially Available						<u>\$106,881.00</u>	<u>\$106,881.00</u>
	Remainder						<u>(\$21,252.50)</u>	<u>\$0.00</u>

Sent to CC, CM, OMB

**HOLMES RUN PARK COMMITTEE**  
**Converse M. West, Chairman**  
**200 N. Pickett Street #907**  
**Alexandria, Virginia 22304**

F: Budget

6 April 2000

The Hon. Kerry J. Donley  
Mayor, City of Alexandria  
and Members of the City Council  
301 King Street  
Alexandria, Virginia 22313

Re: Lights in the Park

Dear Kerry:

In response to a Holmes Run Committee recommendation and our letter to you dated 5 May 2000 requesting lighting along the paved pathway from the end of North Pickett Street to the Beatley Bridge, we received the following from the City Manager:

"I have received a preliminary estimate of \$20,000 to have this lighting installed. This amount is not included in the FY2001 budget. We will consider the funding of this project during the FY2002 budget deliberations."

This wooded trail has heavy usage during hours when the Library is open and it is also used by commuters. I understand that funds for this lighting have not been included in the FY 2002 budget.

On behalf of the Holmes Park Committee, I would like to see this item reconsidered in view of the relatively small cost and the significant security concerns it would address.

Thank you for your consideration.

Sincerely,

*Converse West*  
Converse M. West, Chairman

c.c.: Sondra Whitmore, Director, Recreation, Parks & Cultural Activities  
Holmes Run Park Committee



*Send to CC, OMB*

# THE DEL RAY CITIZENS ASSOCIATION

*Budget*

P.O. BOX 2233

ALEXANDRIA, VIRGINIA 22301

ESTABLISHED 1954

February 14, 2001

Mayor Donley and Members of  
The City Council  
P.O. Box 178  
Alexandria, VA 22313

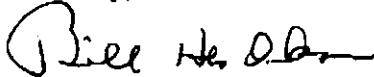
Dear Mayor Donley and Members of the City Council:

At its February 12, 2001 meeting, the members of the Del Ray Citizens Association adopted the following resolution:

“Resolved: The Del Ray Citizens Association supports additional city investment on Braddock Road between Mount Vernon Avenue and West Street aimed at significantly enhancing streetscape aesthetics and improving pedestrian safety and accessibility while maintaining adequate flow of motor vehicles. We ask that the city include money in its budget for these activities.”

Thank you for your consideration.

Sincerely,



Bill Hendrickson  
President

cc: Philip Sunderland, Richard Baier, Sandra Whitmore, Eileen Fogarty



Received by CC, sent to OMB

# Families First of Alexandria, Inc.

F: Budget

A Chapter of the Federation of Families for Children's Mental Health

817 Little Street, Alexandria, Virginia

703/542-2477 • Fax: 703/548-0539

E-mail: fam1stalex@aol.com

January 26, 2001

**Board of Directors**

**President:** Doris J. Spencer

**Vice President:** Jack Bates

**Secretary:** Gilda Presley

**Treasurer:** Bill Dwyer

**Immediate Past President:**

Marion Robinson

Linette Hart

Melissa Luby

Joyce Rawlings

Barbara A. Reid

**President's Advisory Board**

The Honorable Linda Cheatham

Dr. Maxine Wood

Melvin Miller

Barbara Gilley

Mary Beth Loutinsky

Bob Simon

Mary Beth Flowers

**Executive Director**

Nancy McCormick

The Honorable Philip Sunderland

City Manager

City of Alexandria

300 King Street

Alexandria, Virginia 22314

**Reference:** Overview of Healthy Communities Subcommittee Study of the Community Services Board and Department of Mental Health, Mental Retardation and Substance Abuse, presented at the City Council Work Session on October 10, 2000.

Dear Mr. Sunderland,

The purpose of this letter is to provide comments to the Alexandria Community Services Board's, Summary of Current Needs, dated May 10, 2000. It is hoped that these comments will be of assistance during funding allocations for Budget year 2002.

Four of the five requests for program funding do not appear to allow for adequate family access to service delivery. Our organization has questions concerning the documented requests by public and private sectors for these programs, thus offers the following comments, related thereto.

1. "Funding to help about 50 additional elementary and middle school children and their families access treatment and other services for emotional or behavioral problems." The amount requested is \$101,210.

**Comment:** This allows \$2,024 per child per year. At the current Medicare rate of \$71 per hour of service, this would only provide 28.5 hours of service, which equates to 1 hour per week over a six month period, 2.1 hours for a three-month period or a minimal .5 hours per week for 12 months.

2. "Funding for development of a day treatment program to provide school-based substance abuse education and treatment for up to 12 youth, including those with emotional problems." Amount requested is \$200,160.

**Comment:** Assuming that this request covers the City's budget period of 12 months, if the \$100,160 for education is deducted, there remains only \$100,000 of available funds, which would only provide \$8,333 per child (based upon the Medicare billable rate of \$71 per hour), which equates to 117 hours per child per year or 2.26 hours per month, for therapy.



3. "Funding to hire two full-time staff to consult with the City's licensed and registered after school care programs." Amount requested is \$112,230.

**Comment:** Is there a documented request by the private licensed and registered after school program? If so, Families First would appreciate receiving a copy for review and possible comment. Also, as consulting is not training, what happens when consulting is over?

4. "Funding for a 60-day abuse treatment program for adolescents." The amount requested is \$117,000.

**Comment:** If receipt of treatment is to be at a licensed, endorsed facility, at the rate of \$325 per day, this equates to serving only four identified youth, for a period of three months, at a cost of \$29,500 each. Further, this funding request does not specify where the service will be provided, i.e., in the community or in a drug treatment facility. Clearly, this funding level would have an impact on the number of youth who could be served.

Families First supports increased funding to allow more children and adolescents with emotional, behavioral and other mental disorders to be served. Families First does not support the creation of an array of services, which are not available for the families parenting these children to access directly and, has serious concerns about the funding requests creating substance abuse treatment with City funds.

As quoted by General Barry McCaffrey, in the Alexandria Gazette Packet dated May 4, 2000, "The federal government is spending more than \$60 million in the state of Virginia for drug prevention, education and treatment programs; \$2.3 million in Alexandria." Prior to funding by the City, Families First requests review of how this federal funding is/has being/been allocated, prior to City funding, and would like to receive a copy of the results of this review.

Families First of Alexandria, Inc. believes that the total funding requested for these three programs, \$530,600, could and should be dedicated to the Non-Mandated funding for the Comprehensive Services Act. Many of the children and adolescents in need of these same services are not mandated. The Comprehensive Services Act also has the safeguard of direct family participation on the Family Assessment and Planning Team. The dedication of this funding, into Non-Mandated can only create a more comprehensive family/professional delivery of services, thus positive outcomes, which serve the entire community.

Families First sincerely hopes that these comments will be taken seriously and appreciates the opportunity to participate in further discussions related, thereto.

Sincerely,



Nancy McCormick  
Executive Director

CC: Mayor and City Council

Lori Godwin  
Assistant City Manager

Doris J. Spencer  
President  
Families First of Alexandria, Inc.



Office: 703-838-0920

*City of Alexandria, Virginia*  
*Commission on Aging*

Office of Aging and Adult  
Services  
Division of Community Programs  
Department of Human Services  
2525 Mount Vernon Avenue, Unit 5  
Alexandria, Virginia 22301-1159

*Received by CC, sent to  
OMB*

*[Signature]*



Fax: 703-838-0886

January 23, 2000

The Honorable Mayor and Members of the City Council  
City Hall, 301 King Street  
Alexandria, Virginia 22314

Dear Mayor Donley and City Council Members,

In 1989, the City Council established a \$5.25 per hour wage for the workers in the companion aide program. In 1996, Council added a second wage category of \$6.00 per hour for companions with training and experience. This wage scale has remained unchanged since that time. This is in stark contrast to the intentions of the recently passed Living Wage Ordinance. Yet, because these workers are independent contractors they do not qualify under this ordinance if they do not make over \$30,000 a year (which would only be possible if they worked 14 to 16 hours per day, 365 days a year).

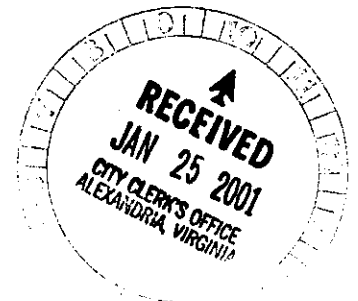
The result is that the city has a waiting list of over 40 elderly and disabled persons in need of companion aides to assist them with their activities of daily living. While the city has the money allocated to pay for these services, there are no workers to provide the services because so few individuals are willing to work at this low wage when working for McDonald's can bring them \$8/hour. Without in-home assistance, our elderly and disabled community will not be able to remain in their own homes, age in their own community or avoid early and unnecessary institutionalization.

As Chair of the Access sub-committee of the Commission on Aging, I am writing on behalf of the Commission to urge you to include a substantial wage increase in this year's budget for these companion aides. The Commission authorized this letter at its last meeting. Without this increase, our city's elderly and disabled residents will have no access to these much needed services.

Sincerely,

*Susan L. Dawson* *(re)*  
Susan L. Dawson

cc: Phil Sunderland, City Manager



PHONE-O-GRAM<sup>®</sup>

for: Mayor & Council

From Joy Ann Turner Company \_\_\_\_\_  
City 905 Gibson St. Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message requests that more money be put into budget for child care providers and increase our rates

Date 5/7 Time 4:50 Taken by bc

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

PHONE-O-GRAM<sup>®</sup>

for: Mayor & Council

From Glennifer Faircloth Company \_\_\_\_\_  
City 228 Memorial Dr. Area Code 22305 Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message Please put money in the budget for child care providers and increase pay.

Date 5/7 Time 3:35 Taken by bc

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_



PHONE-O-GRAM<sup>®</sup>

for: CC

From Lucille Wooding Company \_\_\_\_\_  
City \_\_\_\_\_ Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message Pls note yes for the Child Care  
Provider increase.

Date 5/7 Time 3:10 Taken by Ky

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

PHONE-O-GRAM<sup>®</sup>

for: CC

From Metter Penick Company \_\_\_\_\_  
City \_\_\_\_\_ Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message Pls note yes for the Child Care  
Provider increase.

Date 5/7 Time 3:10 Taken by Ky

Action Wanted \_\_\_\_\_

PHONE-C-GRAM<sup>®</sup> for: *Mayor & Council*

From *Leslie Taylor* Company \_\_\_\_\_  
City *521 E. Bellefonte Ave.* Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message *She is a child care provider, and they want you to create a budget for child care providers.*

Date *5/7* Time *12:02* Taken by *bc*

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

PHONE-C-GRAM<sup>®</sup> for: *Mayor & Council*

From *Denise Wilkins* Company \_\_\_\_\_  
City *913 Stolze St.* Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message *She is a child care provider, and thinks it is important for you to put more money in the budget for child care providers.*

Date *5/7* Time *1:00* Taken by *bc*

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

2  
57-01

PHONE-O-GRAM®

for: CC

From Allie B. Smith Company \_\_\_\_\_

City \_\_\_\_\_ Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned     Please return the call     Returned your call     Will call again     Came in     See me

Message Pls vote yes for the Child Care  
Provider increase.

Date 5/7 Time 2:20 Taken by Ky

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

PHONE-C-GRAM<sup>®</sup>

for: *CC*

From *Nellie Mae Rome* Company \_\_\_\_\_

City \_\_\_\_\_ Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message *Please vote yes for the Child Care increase).*

Date *5/7* Time *1:10* Taken by *Ky*

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

PHONE-C-GRAM<sup>®</sup> for: Council

From Josephine Malzone Company \_\_\_\_\_

City 2107 N. Early St. 2302 Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned     Please return the call     Returned your call     Will call again     Came in     See me

Message She supports additional funds to be budgeted for child care providers.

Date 5/7 Time 2:00 Taken by S

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

PHONE-C-GRAM<sup>®</sup>

for: Council

From Darnella Shelby Company \_\_\_\_\_

City 210 Westmond Drive 2305 Area Code \_\_\_\_\_ Phone \_\_\_\_\_

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message urges support of the child care provider  
increase.

Date 5/7 Time 1:45 Taken by S

Action Wanted \_\_\_\_\_  
Action Taken \_\_\_\_\_

# PHONE-O-GRAM®

for: *Mayor Donley,  
Councilwoman Pepper +  
Vice Mayor Cleveland*

From *Lauren Lanzarucci* Company \_\_\_\_\_

City \_\_\_\_\_ Area Code *703* Phone *998-2968*

Telephoned     Please return the call     Returned your call     Will call again     Came in     See me

Message *Please support + vote yes to the  
Child Care Provider raise.*

Date *5/7* Time *11:30* Taken by *Ky*

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_

PHONE-C-GRAM<sup>®</sup>

for: CC

From Tom McCloy Company \_\_\_\_\_

City 40 Carriage House Circle Area \_\_\_\_\_ Code \_\_\_\_\_ Phone \_\_\_\_\_  
Alex. VA 22304

Telephoned  Please return the call  Returned your call  Will call again  Came in  See me

Message He is in support of Mr. Cleveland's  
proposed tax reduction.

Date 5/7 Time 8:00 Taken by Ky

Action Wanted \_\_\_\_\_

Action Taken \_\_\_\_\_



2  
-----  
5-7-01

DATE: APRIL 27, 2001  
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL  
FROM: JEFF HICKMAN, CHAIRPERSON, ALEXANDRIA EMS COUNCIL  
SUBJECT: BUDGET REQUEST FOR THE 5<sup>TH</sup> MEDIC UNIT

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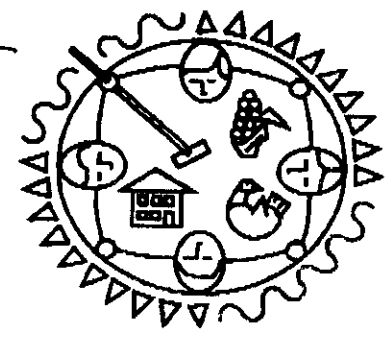
As Chairperson of the Alexandria Emergency Medical Services Council I would like to take this opportunity to share the views of our members with you in regards to the request for a 5<sup>th</sup> medic unit to be added to the Fire Department in FY2002.

At the April 23, 2001 meeting of the EMS Council, the members had the opportunity to view a presentation of data developed by the Fire Department staff. Fire Chief Thomas Hawkins and Dr. James Vafier, Operational Medical Director, explained that the heart of the issue goes to the ability of the system to currently respond to medical emergencies in the City in a timely manner. Essentially, increases in multiple factors have begun to decrease the ability of the EMS system to provide its life saving resources within the 8-minute timeframe recommended for this type of service. The standard states that we should be capable of having our advanced EMS providers at the patient within 8 minutes 90% of the time. Our data shows we are only able to meet the standard less than 75% of the time. This performance is directly attributable to 3 factors:

1. Calls for services are increasing;
2. More patients are being diverted to more distant hospitals as Alexandria struggles to keep up with demand; and,
3. Transport of trauma victims to the only designated trauma center, Fairfax, keeps our units out of the City longer.

These factors combine to overly stress our current level of EMS resources. The recommended solution to this is to add another medic unit to the Fire department in this budget cycle. The members of the EMS Council voted unanimously to endorse this request. It is our belief this will place us in a much better position to meet current and future demands. In closing, let me say I appreciate the difficult task before you to meet the needs of many with limited funds. I believe there could no better use of a portion of yours funds than to place additional life saving resources in the City. It is my hope that you will share my view and approve the funding for this request.

2  
5-7-01



May 7, 2001

Mayor Donley and Members  
of City Council  
Alexandria City Hall  
301 King Street  
Alexandria, VA 22314

Dear Mayor Donley,

The Tenants' and Workers' Support Committee is writing to support the approval of adding \$200,000 to contingent reserves for supplemental pay for childcare providers (budget memo #38). For the past 18 months childcare providers who are members of our Committee have worked to better their working conditions, pay and benefits. It is exciting that council is addressing our concerns about low pay for providers in such a proactive way.

Regarding the budget memo, we have several concerns.


1- The effective date to begin the supplemental pay should be July 1, 2001. We are glad that city staff has appealed the low rates established by the state government. We do not feel, however, that providers should have to wait for the higher rates of pay while the state considers the rate appeal. Given the states non-compliance with its own child care plan we have no confidence that they will respond in a timely or appropriate manner to the City's appeal.

2 - We oppose any effort to tie rates to specific training or certifications. Conditions such as these will deny many or most providers the benefits that all deserve. Furthermore these certification efforts are potentially divisive along racial, class and nationality lines. We support enhanced training for providers and council should set up a separate scholarship fund to support providers who desire addition training.

3 - We understand that it is likely that a commission will be set-up to work out the details for the use of these supplemental funds. We request 2 seats on this body. We look forward to working together cooperatively and creatively with staff to improve the working conditions of childcare providers.

Again, thank you for considering the needs of childcare providers during the budget process.

Sincerely,

  
Jon Biss  
Director, TWSC

COMITE DE APOYO DE INQUILINOS Y TRABAJADORES • TENANTS' AND WORKERS' SUPPORT COMMITTEE

P.O. BOX 2327 Alexandria, VA 22301 Tel. (703) 684-5697 Fax: (703) 684-5714



Sent to CC

#2 5/17/01 SM May 11, 2001

The Honorable Kerry Donley  
The Members of City Council  
City Hall  
301 King Street  
Alexandria, VA 22314

Dear Mr. Mayor and Members of Council:

On behalf of the Alexandria Arts Forum, thank you so much for increasing the amount of money budgeted for grants to arts organizations and individual artists. I know that there were many requests for increases in the upcoming year's budget so that you had difficult choices to make. That makes us appreciate this increase even more.

As you so often acknowledge, the arts do a great deal for the City with outreach programs to all ages, with their impact on the quality of life, and with the significant economic impact they have on Alexandria. It is important that our creativity goes into our art and our programs, not into worrying about a struggle to survive.

In addition, your financial commitment, especially for general operating support, is crucial to our ability to leverage other contributions from foundations, business and corporations, and individuals. That is another reason this increase is especially important. General operating funds are some of the most difficult to get and yet they are basic to a non-profit's survival.

Again, thank you for your continuing, strong support for Alexandria artists and arts organizations.

With kind regards,

A handwritten signature in cursive script that reads "Sherry".

Sherry Wilson Brown  
President  
Alexandria Arts Forum

cc: Chair, Alexandria Commission for the Arts





*City of Alexandria, Virginia*

Sent to CC

5/16/01 Budget Adoption

**ALEXANDRIA COMMUNITY SERVICES BOARD**

Phillip Bradbury  
Chair

720 North Saint Asaph Street  
Alexandria, Virginia 22314-1941

Phone: (703) 838-4455  
TDD: (703) 838-5054  
Fax: (703) 838-5070

William L. Claiborn, Ph.D.  
Executive Director

E-mail: [acsb@ci.alexandria.va.us](mailto:acsb@ci.alexandria.va.us)  
City's web address: [ci.alexandria.va.us](http://ci.alexandria.va.us)

May 10, 2001

The Honorable Mayor Kerry J. Donley  
and Members of City Council  
301 King Street  
Alexandria, Virginia 22314

Dear Mayor Donley and Members of City Council:

The Board wishes to express its appreciation for the budget adopted a few days ago. As you know the budget continues the programs of the Board and provides, for the first time, funds to help maintain the interior of our residential facilities and sets aside capital funds for maintenance of major building systems. As our residential system has matured, our ability to maintain our residential facilities becomes an increasing challenge and Council's actions go a long way toward making this possible.

We also are appreciative of the funding for the pre-school invention project to pick up where the Arlington Health Foundation grant leaves off. This program has been well received, and is one of those 'early investments' which should pay off over the longer term. As you also know, we have suggested several other program areas which were worthy of funding, but which did not receive your approval this year. We hope that in the future it may be possible to fund some of these or that we may be successful in finding outside funding.

Again, please accept our appreciation for the support you have shown for our programs to serve some of the least fortunate of Alexandria's citizens.

Sincerely,

*Phillip Bradbury*

Phillip Bradbury  
Chair



**FY 2002 Budget**

2  
5-7-01

<b>Proposed Expenditures</b>	<b>349,825,820</b>	<b>Proposed Revenues</b>	<b>346,425,820</b>
		<b>Cont. Reserves</b>	
Net Revenue Adjustments			0
VRS Adjustment ACPS	-1,100,000		
School Enrollment (Contingent)	400,000		
Park Maintenance (Contingent)	250,000		
Therapeutic Recreation	65,000		
Child Care Fee Subsidy	0	150,000	
Chinquapin Rec. Nights	9,000		
Alexandria Academy (Cont)	50,000		
Holmes Run Lighting	20,000		
ACVA	82,000		
Arts Commission	35,000		
Retirees Health Insurance	200,000		
Mower - Recreation Dept.	35,000		
Additional Planning Studies	150,000		
Street Trash Cans	35,000		
Teen Center Study		50,000	
Urban Planner		71,000	
Delete Metro Subsidy	-125000		
<b>Total Expenditures</b>	<b>349931820</b>	<b>Total Revenues</b>	<b>346425820</b>
Recommended Fund Balance Appropriation		3400000	
Proposed Fund Balance Appropriation		3506000	
Excess over Manager's Recommendation		106000	

- \*\*Request the First Night Alexandria apply to the Marketing Fund for support and to return to Council if unsuccessful
- \*\*Designation of \$71,000 in Contingent Reserves for Urban Planner II position.
- \*\*Designation of \$150,000 in Contingent Reserves for Child Care Fee Subsidy
- \*\*Designation of \$50,000 in Contingent Reserves Teen Center Study

2  
5-7-01

Schedule 1  
City of Alexandria, Virginia  
ADD/DELETE LIST WORKSHEET  
For the fiscal year ending June 30, 2002

Real Property Tax Rate : 1 cent is equivalent to 2.2 million for 18 months  
Personal Property Tax Rate: 1 cent is equivalent to \$92,621

BUDGET-> FUND BALANCE->	\$349,357,820 \$3,506,000	Proposed		Add/Delete Amounts		FLAG
		Expenditures	Revenues	Expenditures	Revenues	
Proposed Budget		349,925,820	346,425,820	349,925,820	346,425,820	1
<b>REVENUE ADJUSTMENTS</b>						
B-1 Approve \$400,000 increase in General Fund Sales Tax Revenue estimate		0	400,000		400,000	1
B-2 Approve \$326,000 increase in Intergovernmental Revenue estimate		0	326,000		326,000	1
B-3 Approve \$300,000 increase in General Fund Transient Lodging Revenue estimate		0	300,000		300,000	1
B-4 Approve \$100,000 increase in General Fund Restaurant Meals Tax Revenue estimate		0	100,000		100,000	1
B-5 Approve \$1,000,000 decrease in General Fund Business License Tax Revenue estimate		0	(1,000,000)		(1,000,000)	1
B-6 Approve \$500,000 decrease in General Fund Personal Property Tax Revenue estimate		0	(500,000)		(500,000)	1
B-7 Approve \$200,000 decrease in General Fund Penalties and Interest Tax Revenue estimate		0	(200,000)		(200,000)	1
B-8 Approve 1.5 cent decrease in General Fund Real Property Tax Rate			0		(3,300,000)	0
B-x Other Revenue Change		0	0		0	0
B-x Other revenue item		0	0		0	0
<b>EXPENDITURE ADJUSTMENTS</b>						
C-9 Approve 3% COLA (no net fiscal impact)		0	0	0	0	0
C-10 Approve merit in-step increases for eligible employees (no net fiscal impact)		0	0	0	0	0
C-11 a Approve an increase in employer's share of health care benefits for employees and retirees (no net fiscal impact)		0	0	0	0	0
C-11 b Approve an increase in City subsidy of retiree health insurance costs		200,000	0	200,000	0	1
C-12 Approve a vacancy factor adjustment to most City agencies and departments (no net impact)		0	0	0	0	0
C-13 Approve an adjustment of employer share of VRS - City employees (no net impact)		0	0	0	0	0
C-14 a Approve an increase in Contingent Reserves for expanded park and center maintenance - Option A		0	0	268,210	0	0
C-14 b Approve an increase in Contingent Reserves for expanded park and center maintenance - Option B		250,000	0	250,000	0	1
C-14 c Approve an increase in Contingent Reserves for expanded park and center maintenance - Option C		0	0	300,000	0	0
C-15 Approve increased funding for expanded custodial maintenance at four recreation centers		0	0	144,918	0	0
C-16 Approve a designation in Contingent Reserves for Teen Center Study and start up costs (\$50,000) (no net impact)		0	0	50,000	0	0
C-17 a Approve a designation in Contingent Reserves for Child Care Fee Subsidy (\$150,000) (no net impact)		0	0	150,000	0	0
C-17 b Approve a designation in Contingent Reserves for Child Care Fee Subsidy (up to \$200,000) (no net impact)		0	0	200,000	0	0
C-17 c Approve a designation in Contingent Reserves for Child Care Fee Subsidy (\$100,000) (no net impact)		0	0	100,000	0	0
C-18 Approve a request for \$25,000 for First Night Alexandria - Council recommends an application to Marketing Fund		0	0	25,000	0	0
C-19 Approve an increase in Cash Capital for lighting along the pathway at Holmes Run (will be added to CIP)		20,000	0	20,000	0	1
C-20 Approve an increase in Contingent Reserves for the Alexandria Academy for one-time capital grant		50,000	0	50,000	0	1
C-21 Approve increased funding for the Alexandria Convention and Visitors Association		82,000	0	82,000	0	1
C-22 Approve an increase to T&ES for the purchase of replacement trash cans		35,000	0	35,000	0	1
C-23 Approve an increase to Recreation for a tractor with finish mower for the West End Parks		35,000	0	35,000	0	1
C-24 Approve an increase to Planning & Zoning for professional contract services for additional planning studies		150,000	0	150,000	0	1
C-25 Approve a designation in Contingent Reserves for Urban Planner II position (\$71,000) (no net impact)		0	0	71,000	0	0
C-26 Approve an increase to MHMRSA for 2 positions to expand medication and case management		0	0	83,000	0	0
C-27 Approve an increase to Recreation for the Commission of the Arts for additional funding for grant awards		35,000	0	35,000	0	1
C-28 Approve an increase to Recreation for Saturday Youth Nights for Middle School students at Chinquapin Rec. Ctr.		9,000	0	9,000	0	1
C-29 Approve an increase to MHMRSA for 60-day residential treatment programs		0	0	117,000	0	0
C-30 Approve an increase to Recreation to enhance Therapeutic Recreation Mainstream programs		65,000	0	65,000	0	1
C-31 a Approve an increase to Cont. Res. for funding school enrollment costs, if enrollment exceeds 11,637 - Option A		0	0	250,000	0	0
C-31 b Approve an increase to Cont. Res. for funding school enrollment costs, if enrollment exceeds 11,637 - Option B		400,000	0	400,000	0	1
C-32 Approve a deletion from City Health Insurance contingent due to favorable contract negotiations		(300,000)	0	(300,000)	0	1
C-33 a Approve a deletion from the planned City subsidy to Metro (WMATA) due to higher grant and gas tax revenues		(374,000)	0	(374,000)	0	1
C-33 a Approve a deletion from the planned City subsidy to Metro (WMATA) due to higher transit revenues rec'd from Stat		(125,000)	0	(125,000)	0	1
C-34 a Approve a deletion from Contingent Reserves		0	0	(176,000)	0	0
C-34 b Approve a deletion from the General Fund appropriation to the Schools due to lower VRS contribution rate		(1,100,000)	0	(1,100,000)	0	1
C-35 a Approve a deletion from the Cash Capital contribution to capital projects		0	0	(2,575,000)	0	0
C-35 b Approve a deletion from proposed and carry over funding for the Capital Development Office		0	0	(270,000)	0	0
C-35 c Approve a deletion from Contingent Reserves		0	0	(500,000)	0	0
C-36 a Approve a deletion from Contingent Reserves		0	0	(250,000)	0	0
C-36 b Approve the utilization of \$462,180 from unreserved fund balance		0	0	(462,180)	0	0

Schedule 1  
 City of Alexandria, Virginia  
 ADD/DELETE LIST WORKSHEET  
 For the fiscal year ending June 30, 2002

Real Property Tax Rate : 1 cent is equivalent to 2.2 million for 18 months  
 Personal Property Tax Rate: 1 cent is equivalent to \$92,621

BUDGET-> FUND BALANCE->	\$349,357,820 \$3,506,000	Proposed		Add/Delete Amounts		FLAG
		Expenditures	Revenues	Expenditures	Revenues	
Proposed Budget		349,925,820	346,425,820	349,925,820	346,425,820	1
<b>EXPENDITURE ADJUSTMENTS, continued</b>						
C-37 a Approve a deletion from the proposed WMATA Operating Expenditures		0	0	(200,000)	0	0
C-37 b Approve a deletion from Contingent Reserves		0	0	(750,000)	0	0
C-37 c Approve a deletion from Compensated Absences Fund Balance Designation		0	0	(185,000)	0	0
C-38 Approve the utilization of \$545,000 from unreserved fund balance		0	0	(545,000)	0	0
C-39 a Approve a deletion from Real Estate Tax Relief		0	0	(52,000)	0	0
C-39 b Approve a deletion from Compensation Adjustment reserve		0	0	(65,000)	0	0
C-40 Approve the utilization of \$636,128 from unreserved fund balance		0	0	(636,128)	0	0
D-41 Appropriation from fund balance		0	3,506,000	0	0	0
H-42 Increase designation for capital projects from fund balance		0	0	2,575,000	0	0
Total General Fund budget		349,357,820	349,357,820			
<b>FY 2002 TO FY 2007 CAPITAL IMPROVEMENT PROGRAM</b>						
G-43 a Approve \$20,000 for lighting along the pathway from North Pickett Street to the Beatley Bridge at Holmes Run		20,000	0	20,000	0	1
G-43 b Approve FY 2002 - FY 2007 Capital Improvement Program		197,306,214	0	197,306,214	0	1

Schedule 2  
 City of Alexandria, Virginia  
 SUMMARY OF ADOPTED BUDGET INCREASES  
 For the fiscal year ending June 30, 2002

	FY 2001 Approved	FY 2002		%
		Proposed	Approved	
General Fund				
City appropriation to the schools	98,780,870	108,369,189	107,269,189	8.6%
Capital projects and debt service	22,484,385	27,458,336	27,528,336	22.4%
Other City operating expenditures	199,536,607	214,098,295	214,560,295	7.5%
Total General Fund budget	320,801,862	349,925,820	349,357,820	8.9%
Special Revenue Funds and Other Sources	75,589,441	79,522,019	79,522,019	5.2%
Total operating budget	396,391,303	429,447,839	428,879,839	8.2%