

FY 2003 BUDGET MEMORANDA

Table of Contents

Memo Number	Page
------------------------	-------------

DELIVERY OF MARCH 15, 2002

1.	Calendar Year 2002 Real Property Assessment Report	1
2.	Establishment of a Fire Protection System Retesting Program in the Code Enforcement Division of the Fire Department	49
3.	Establishment of a Fire Systems Inspection and Testing Unit and Consideration of an Increase in Fire Protection System Permit Fees	51
4.	City Parking Garage and Lot Fees	57

DELIVERY OF MARCH 18, 2002

5.	Comparison of Major Northern Virginia Jurisdictions' Real Estate Tax Rates and Average Residential Tax Payments	61
6.	Recent Residential Real Estate Articles from the Washington Post	64
7.	Proposed Add/Delete Process for the FY 2003 Budget Deliberations	72

DELIVERY OF APRIL 4, 2002

8.	Update On Development Related Fee Proposals	78
9.	Spanish Translation of the Manager's Message Regarding the Proposed FY 2003 Operating Budget and FY 2003 - FY 2008 Capital Improvement Program	89

DELIVERY OF APRIL 8, 2002

10.	Acceleration of Bond Issues (Councilman Speck and Councilwoman Eberwein's Request)	100
11.	FY 2003 Proposed City Funding of the Alexandria Convention and Visitor's Association	107
12.	Request from the Alexandria City Public Schools to Amend the Proposed FY 2003 Budget to Include Funding for an Additional Step in the School System Pay Plan ..	109
13.	Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request)	111
14.	Proposed Skateboard Park in Alexandria at Lockett Field (Councilman Speck's Request)	114
15.	FY 2003 Budget Memorandum From the Commonwealth's Attorney	116
16.	Park Alexandria (Mayor Donley's Request)	120
17.	Alternatives to Proposed Revisions to the Rate Structure for City Parking Garages and Lots	122

DELIVERY OF APRIL 12, 2002

18. History of Local Funding for the Alexandria City Public Schools (Mayor Donley's Request) 124

19. Washington Post Article on Teachers' Salaries 131

20. Interest Earnings on City's Short-Term Investment Portfolio 136

21. Request for Explanation of the Variance in the Proposed FY 2003 Revenue Projections for Alcoholic Beverage Control Taxes, Other State Aid, and Federal Prisoner Per Diem (Mayor Donley's Request) 149

22. Notice of Effective Tax Rate Increase 152

DELIVERY OF APRIL 16, 2002

23. Comparison of General Fund Revenue Sources Among Northern Virginia Jurisdictions (Councilwoman Woodson's Request) 154

24. Housing Values Information 159

25. Proposed Increases in Planning and Zoning Fees 164

26. DASH About King Street Shuttle (Councilman Speck's Request) 200

DELIVERY OF APRIL 18, 2002

27. Proposed Changes to Vehicle Towing and Impound Fees 217

28. Funding For the Arts Grant Program (Councilman Speck's Request) 220

29. FY 2003 Final Revenue Adjustments 226

DELIVERY OF APRIL 19, 2002

30. Braddock Road Improvements 242

31. Impact of Loss of SABRE Funding (Councilman Speck's Request) 245

32. Comparison of Real Estate Tax Rates 247

33. Request for Information on the Need for Additional Books at the Burke Library (Vice Mayor Cleveland's Request) 248

COUNCIL REQUEST

10.	Acceleration of Bond Issues (Councilman Speck and Councilwoman Eberwein's Request)	100
13.	Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request)	111
14.	Proposed Skateboard Park in Alexandria at Lockett Field (Councilman Speck's Request)	114
16.	Park Alexandria (Mayor Donley's Request)	120
18.	History of Local Funding for the Alexandria City Public Schools (Mayor Donley's Request)	124
21.	Request for Explanation of the Variance in the Proposed FY 2003 Revenue Projections for Alcoholic Beverage Control Taxes, Other State Aid, and Federal Prisoner Per Diem (Mayor Donley's Request)	149
23.	Comparison of General Fund Revenue Sources Among Northern Virginia Jurisdictions (Councilwoman Woodson's Request)	154
26.	DASH About King Street Shuttle (Councilman Speck's Request)	200
28.	Funding For the Arts Grant Program (Councilman Speck's Request)	220
33.	Request for Information on the Need for Additional Books at the Burke Library (Vice Mayor Cleveland's Request)	248

ADMINISTRATION OF JUSTICE

CAPITAL IMPROVEMENT PROGRAM

9.	Spanish Translation of the Manager's Message Regarding the Proposed FY 2003 Operating Budget and FY 2003 - FY 2008 Capital Improvement Program	89
----	--	----

ECONOMIC DEVELOPMENT

FINANCE/REVENUE

10.	Acceleration of Bond Issues (Councilman Speck and Councilwoman Eberwein's Request)	100
13.	Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request)	111
15.	FY 2003 Budget Memorandum From the Commonwealth's Attorney	116
17.	Alternatives to Proposed Revisions to the Rate Structure for City Parking Garages and Lots	122
20.	Interest Earnings on City's Short-Term Investment Portfolio	136
21.	Request for Explanation of the Variance in the Proposed FY 2003 Revenue Projections for Alcoholic Beverage Control Taxes, Other State Aid, and Federal Prisoner Per Diem (Mayor Donley's Request)	149
22.	Notice of Effective Tax Rate Increase	152
23.	Comparison of General Fund Revenue Sources Among Northern Virginia Jurisdictions (Councilwoman Woodson's Request)	154
29.	FY 2003 Final Revenue Adjustments	226

FIRE

2. Establishment of a Fire Protection System Retesting Program in the Code Enforcement Division of the Fire Department 49

3. Establishment of a Fire Systems Inspection and Testing Unit and Consideration of an Increase in Fire Protection System Permit Fees 51

GENERAL

4. City Parking Garage and Lot Fees 57

5. Comparison of Major Northern Virginia Jurisdictions' Real Estate Tax Rates and Average Residential Tax Payments 61

6. Recent Residential Real Estate Articles from the Washington Post 64

7. Proposed Add/Delete Process for the FY 2003 Budget Deliberations 72

9. Spanish Translation of the Manager's Message Regarding the Proposed FY 2003 Operating Budget and FY 2003 - FY 2008 Capital Improvement Program 89

11. FY 2003 Proposed City Funding of the Alexandria Convention and Visitor's Association 107

13. Expansion of Senior Taxi Service Program (Councilwoman Pepper's Request) 111

15. FY 2003 Budget Memorandum From the Commonwealth's Attorney 116

16. Park Alexandria (Mayor Donley's Request) 120

17. Alternatives to Proposed Revisions to the Rate Structure for City Parking Garages and Lots 122

24. Housing Values Information 159

HEALTH

HISTORIC RESOURCES

HOUSING

8. Update On Development Related Fee Proposals 78

24. Housing Values Information 159

HUMAN SERVICES AND COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES

INFORMATION AND TECHNOLOGY SERVICES

LIBRARY

33. Request for Information on the Need for Additional Books at the Burke Library (Vice Mayor Cleveland's Request) 248

MENTAL HEALTH/MENTAL RETARDATION AND SUBSTANCE ABUSE

31. Impact of Loss of SABRE Funding (Councilman Speck's Request) 245

PERSONNEL

PLANNING AND ZONING/OTHER PLANNING

8. Update On Development Related Fee Proposals 78
25. Proposed Increases in Planning and Zoning Fees 164

POLICE DEPARTMENT

27. Proposed Changes to Vehicle Towing and Impound Fees 217

REAL ESTATE ASSESSMENT

1. Calendar Year 2002 Real Property Assessment Report 1
5. Comparison of Major Northern Virginia Jurisdictions' Real Estate Tax Rates and
Average Residential Tax Payments 61
6. Recent Residential Real Estate Articles from the Washington Post 64
22. Notice of Effective Tax Rate Increase 152
29. FY 2003 Final Revenue Adjustments 226
32. Comparison of Real Estate Tax Rates 247

RECREATION, PARKS AND CULTURAL ACTIVITIES/OTHER RECREATION

14. Proposed Skateboard Park in Alexandria at Luckett Field (Councilman Speck's
Request) 114
28. Funding For the Arts Grant Program (Councilman Speck's Request) 220

REGISTRAR

SCHOOLS

12. Request from the Alexandria City Public Schools to Amend the Proposed FY 2003
Budget to Include Funding for an Additional Step in the School System Pay Plan .. 109
18. History of Local Funding for the Alexandria City Public Schools (Mayor
Donley's Request) 124
19. Washington Post Article on Teachers' Salaries 131

SHERIFF

TRANSIT SUBSIDIES

26. DASH About King Street Shuttle (Councilman Speck's Request) 200

TRANSPORTATION AND ENVIRONMENTAL SERVICES

8. Update On Development Related Fee Proposals 78
27. Proposed Changes to Vehicle Towing and Impound Fees 217
30. Braddock Road Improvements 242