

FY 2004 BUDGET MEMORANDA

Table of Contents

**Memo
Number**

Page

DELIVERY OF MARCH 14, 2003

1.	Calendar Year 2003 Real Property Assessment Report	1
2.	Proposed Add/Delete Process for the FY 2004 Budget Deliberations	57
3.	Open Space Funding Documents	63
4.	Comparison of Area Jurisdictions' Real Property Tax Rates	68

COUNCIL REQUEST

- 3. Open Space Funding Documents 63

ADMINISTRATION OF JUSTICE

CAPITAL IMPROVEMENT PROGRAM

ECONOMIC DEVELOPMENT

FINANCE/REVENUE

- 1. Calendar Year 2003 Real Property Assessment Report 1
- 2. Proposed Add/Delete Process for the FY 2004 Budget Deliberations 57
- 4. Comparison of Area Jurisdictions' Real Property Tax Rates 68

FIRE

GENERAL

HEALTH

HISTORIC RESOURCES

HOUSING

HUMAN SERVICES AND COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES

INFORMATION AND TECHNOLOGY SERVICES

LIBRARY

MENTAL HEALTH/MENTAL RETARDATION AND SUBSTANCE ABUSE

PERSONNEL

PLANNING AND ZONING/OTHER PLANNING

POLICE DEPARTMENT

REAL ESTATE ASSESSMENT

- 1. Calendar Year 2003 Real Property Assessment Report 1
- 3. Open Space Funding Documents 63
- 4. Comparison of Area Jurisdictions' Real Property Tax Rates 68

RECREATION, PARKS AND CULTURAL ACTIVITIES/OTHER RECREATION

REGISTRAR

SCHOOLS

SHERIFF

TRANSIT SUBSIDIES

TRANSPORTATION AND ENVIRONMENTAL SERVICES

03/14/03