FY 2004 BUDGET MEMORANDA

Table of Contents

Memo
Number   Page

DELIVERY OF MARCH 14, 2003

DELIVERY MARCH 19, 2003

COUNCIL REQUEST

ADMINISTRATION OF JUSTICE

ALEXANDRIA CONVENTION AND VISITORS ASSOCIATION

CAPITAL IMPROVEMENT PROGRAM

CLERK OF COURT

ECONOMIC DEVELOPMENT

FINANCE/REVENUE

FIRE

GENERAL SERVICES

HEALTH

HISTORIC RESOURCES

HOUSING

HUMAN SERVICES AND COMMUNITY PARTNERSHIP FUND FOR HUMAN SERVICES

INFORMATION AND TECHNOLOGY SERVICES

LIBRARY

MENTAL HEALTH/MENTAL RETARDATION AND SUBSTANCE ABUSE

PERSONNEL

PLANNING AND ZONING/OTHER PLANNING

POLICE DEPARTMENT

REAL ESTATE ASSESSMENT

RECREATION, PARKS AND CULTURAL ACTIVITIES/OTHER RECREATION

REGISTRAR

SCHOOLS

SHERIFF

TRANSIT SUBSIDIES

TRANSPORTATION AND ENVIRONMENTAL SERVICES

03/19/03