

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 2, 2003
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: PHILIP SUNDERLAND, CITY MANAGER ps
SUBJECT: BUDGET MEMO # 8 COMMISSION FOR THE ARTS FUNDING

In response to Councilman Speck's question regarding funding for the Commission for the Arts' grants program, the following provides a five-year history.

Table with 4 columns: Fiscal Year, Increase (from prior year), Total Available Grant Funding, Total Commission for the Arts Funding. Rows for years 2000 through 2004.

All increases were approved by City Council as part of the add-delete process, with the exception of \$3,056 in FY 2002, which was included in the City Manager's proposed budget as an inflationary increase. The City Manager's proposed FY 2004 budget included a \$35,000 increase, as directed by City Council during the add-delete process for the FY 2003 budget, as the final part of a three-year effort to increase the Commission's grants funding.

Staff: Kendel Taylor, Budget Analyst