Received by CC, Sent ALEXANDRIA COMMISS EXHIBIT NO. April 7, 2003 The Honorable Mayor and Members of the City Council Members, Alexandria Commission for the Arts Donald R. Williams, Chair Conditional Grant Awards Recommendations for FY 2004

Enclosed is a list of applicants from the City of Alexandria seeking support for the arts. A total of 30 applications were received (the same number as for FY 2003) for Operational, Project, and Technical Support Grants. Based upon projected budgets for the period July 1, 2003 through June 30, 2004, these 30 applicants qualify for a total of \$280,511 in grants. We were pleased with the response from a very active arts community.

TO:

CC:

RE:

FROM:

Our five volunteer panels worked hard carefully reviewing every application, and made recommendations based upon analysis of each application, their knowledge of their particular arts discipline, and their familiarization with the applicants' body of work in the community.

The 15-member Commission acted upon each grant application and the panel recommendations for funding at the Commission's regular monthly meeting on Tuesday, March 18, 2003. Following this detailed review, the Commission developed the attached Conditional Grant Award Request. The Commission has authorized me to submit the amount of \$214,937 (\$209,937 City + \$5,000 Virginia Commission for the Arts) as our recommendation for Conditional Grant Awards. This amount is 76.6% of the full total eligibility of \$280,511 of all 30 applicants, or a shortfall of \$65,574.

Our Commissioners are pleased to serve the City, and wish to thank you for your interest in the arts and your continued support of the worthwhile arts organizations and individual artists of Alexandria.

Please let me know if you need additional information.

Cordially,

Donald R. Williams, Chai: Alexandria Commission for

Gonald RWilliams

1108 Jefferson Street, Alexandria, Virginia 22314 (703) 838-6348 fax (703)



| • | | | | |
|----------------------------------|--------------------------------------|----------|-------------------|--------------|
| ALE | XANDRIA COMMISSION FOR THE | | | |
| Gra | nt Program 2003-2004 | | | |
| - WO | RKSHEET | | | |
| Upd | late March 18, 2003 | | | |
| RGAN | NZATION | TYPE | DISCIPLINE | ELIGIBLE |
| Alex | candria Choral Society | Ор | Music | \$13,000.00 |
| Alex | kandria Choral Society | T/A | Music | \$750.00 |
| Alex | kandria Harmonizers | T/A | Music | \$750.00 |
| | candria Harmonizers | Ор | Music | \$13,000.00 |
| Alex | candria Performing Arts Association | Op | Music | \$6,520.00 |
| | kandria Singers | Ор | Music | \$13,000.00 |
| Alex | kandria Symphony Orchestra | Ор | Music | \$13,000.00 |
| | League | Ор | Visual Arts | \$13,000.00 |
| Art | League | T/A | Visual Arts | \$750.00 |
| Del | Ray Artisans | Op | Visual Arts | \$6,500.00 |
| Eco | Voce | Ор | Music | \$2,850.00 |
| Firs | t Night Alexandria | Ор | Interdisciplinary | \$13,000.00 |
| Frie | ends of the Torpedo Factory Art Ctr | Op | Visual Arts | \$13,000.00 |
| Jan | e Franklin Dance Company | Proj | <u>Dance</u> | \$2,500.00 |
| Kat | hy Harty Gray Dance Theatre | Ор | Dance | \$8,726.00 |
| | hy Harty Gray Dance Theatre | T/A | Dance | \$750.00 |
| | roStage | Proj | Theatre | \$44,132.50 |
| Mot | unt Vernon Chamber Orchestra | Proj | Music | \$28,225.00 |
| Nat | ional Rehabilitation & Rediscovery F | Proj | <u>Dance</u> | \$4,300.00 |
| | thern Virginia Fine Arts Association | | Visual Arts | \$13,000.00 |
| Nor | thern Virginia Youth Orchestra | Proj | Music | \$8,197.50 |
| Por | t City Playhouse | Ор | Theatre | \$5,700.00 |
| Retired Senior Volunteer Program | | Proj | Visual Arts | \$850.00 |
| Shakespeare in the Parque | | Proj | Theatre | \$4,477.50 |
| Springwater Fiber Workshop | | Ор | Visual Arts | \$13,000.00 |
| Springwater Fiber Workshop | | T/A | Visual Arts | \$750.00 |
| Tapestry Theatre | | Proj | Theatre | \$5,000.00 |
| Virginia Opera | | Proj | Music | \$11,400.00 |
| Virginia Scottish Games | | Proj | Interdisciplinary | \$18,882.50 |
| Marisella Veiga | | Ind Proj | Interdisciplinary | \$1,500.00 |
| | | | | \$280,511.00 |
| | | | | |

Sent to CC, CM, OMTS 12 4/29/03 SM



June 9, 2003

Mayor Kerry J. Donley 301 King Street Alexandria, VA 22314

Dear Mayor Donley and Members of the City Council:

On behalf of the board of directors and staff of Springwater Fiber Workshop, I would like to thank you for approving an increase in funding of \$35,000 to the Alexandria Commission for the Arts. We have been providing fiber arts education and exhibits in Alexandria for 17 years and the City's continued support of the arts has been very much appreciated by our staff, teachers and volunteers. The Operational grant is a great help toward the costs of maintaining a presence in the heart of Alexandria so that we can offer easily accessible workshops, public programs and other activities to fulfill our mission of teaching and promoting the fiber arts. We were thrilled to receive even more than we had requested. We will continue to expand our programs for school-age children and teacher training on integrating the arts into basic education.

We acknowledge the support of the Alexandria Commission for the Arts in our promotional materials and on our Web site. I look forward to working with you in the coming year to encourage more people to participate in the arts in Alexandria.

Sincerely,

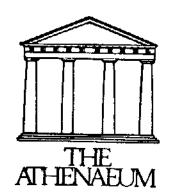
Iane Butler

Executive Director

Butter



Sent to CC, CM, OMB



Edwiden say Real

June 3, 2003

The Honorable Kerry Donnelly Mayor City of Alexandria City Hall 301 King Street Alexandria, Virginia 22314

Dear Mayor Donnelly,

The members of the Northern Virginia Fine Arts Association at *The Athenaeum* are very grateful for the generous grant of \$11,000 we will receive for our 2003-2004 program of arts activities. Please express our gratitude to all the members of the City Council.

The grant from the City will allow us to continue to provide quality art activities, for free or very low cost to all the citizens of Alexandria and those of the surounding areas as well as touring visitors. We hope that you and the other members of council will come and enjoy the arts we provide, too.

Thanking you all again, with good wishes, I am,

Sincerely yours,

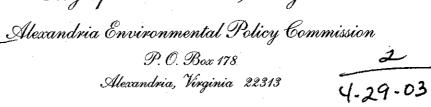
Mary Gaissert Jackson Executive Director

Margfaisent Jacken





City of Alexandria, Virginia







April 24, 2003

Honorable Mayor Kerry Donley and Members of City Council Suite 2300, City Hall 301 King Street Alexandria, VA 22314

Proposed Alexandria City Budget for FY 2004 Re:

Dear Mayor Donley and Members of Council:

The Environmental Policy Commission (EPC) would like to submit comments on the City Manager's proposed FY 2004 Capital Improvement Program (CIP) and Operating Budget items relating to environmental quality.

The EPC commends the City Manager for including the following items in the CIP:

An additional \$11.8M over six years in FY 2004, for a total of \$15.7M, for the evaluation and correction of infiltration/inflow problems in the City's separate sanitary sewer system.

\$200,000 per year extended to FY 2009 for use as seed money for land acquisition and preservation of open space - a commodity that contributes greatly to many aspects of the city's overall environmental quality.

\$450,000 over five years to implement and study ways to increase energy conservation in City buildings.

Continued funding for infrastructure improvements.

\$325,000 total (\$25,000 in prior year unallocated monies and \$100,000 in FY 2004, FY 2006 and FY 2008) for Environmental Restoration. These funds will provide for the restoration of environmentally sensitive sites within the City that have been significantly altered or require action to reduce pollutants from entering the environment.

In the Operating Budget, the EPC commends the City Manager for the addition of one Water Compliance Specialist in Environmental Quality and one Transportation Engineer IV in Transportation. These staff members are needed over the long-term to ensure compliance with the newly required Virginia Pollutant Discharge Elimination System (VPDES) Municipal Separate Storm Sewer System (MS4) permit, optimization of traffic flow to reduce congestion and emissions, other requirements, and quality of life issues.

Mayor Donley and Members of Council April 24, 2003 Page 2

Overall, the EPC supports the inclusion of budget items to safeguard and improve the environmental quality of our city. The EPC recognizes there are competing needs for a limited amount of resources, but encourages the City to continue to identify additional funds for environmental restoration, land acquisition for open space, and energy conservation. Thank you for your consideration.

Sincerely,

Cindy Chambers

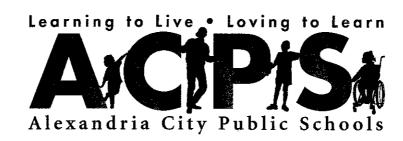
Liga

Chair, Environmental Policy Commission

cc: EPC Members

Phil Sunderland, City Manager

Rich Baier, Director, Department of Transportation and Environmental Services



BY HAND

April 28, 2003

2000 N. Beauregard Street

Alexandria, Virginia 22311

Telephone: (703) 824-6600

Facsimile: (703) 824-6699

TDD: (703) 824-6666

www.acps.k12.va.us

The Honorable Kerry J. Donley

The Honorable Redella S. Pepper

The Honorable David G. Speck

The Honorable Joyce Woodson

City Hall

Superintendent of Schools

Rebecca L. Perry

School Board

Chairman

Mark R. Eaton

Vice Chairman

Susan J. Johnson

Members

Sally Ann Baynard

Linda D. Cheatham

Mary M. Danforth

V. Rodger Digilio

Stephen J. Kenealy

Gwendolyn H. Lewis

Mark O. Wilkoff

The Honorable William C. Cleveland The Honorable Claire M. Eberwein The Honorable William D. Euille

301 King Street

Alexandria, Virginia 22314

Dear Mr. Mayor and Members of the City Council:

I write at the direction of the School Board in anticipation of your Budget Work Session at 6:30 PM and Special Meeting at 7:30 PM tomorrow, April 29, 2003. At the Budget Work Session and Special Meeting the Council is scheduled to take up the proposed Annual Operating Budget for FY 2004 (including Schools) and the proposed Capital Improvements Program ("CIP") for 2004-2009 (including the Schools CIP.)

In recent weeks there has been a healthy exchange of views among citizens and elected officials about the proposed budget. The Board is mindful of the scope of the Council's responsibilities. The Board knows that the Council must consider the requests of various constituencies for operating and capital budget authority, the cost of capital and limits on prudent debt financing, the City's dependence on the real estate tax base, and the extent to which the fiscal condition of the City is subject to macroeconomic factors.



With due regard for individual expressions of opinion by all parties on budget matters, the Board has asked that I make these few points:

- 1.) The Board stands behind its adopted operating budget and CIP. The Board's unanimously adopted CIP and operating budget are the products of weeks and months of extensive debate, analysis, and revision, often about issues or proposed outlays which appear minor to even charitable observers. The Board unanimously believes that the Superintendent proposed, and the Board adopted, a budget that, in the words of Section 22.1-92 of the Code of Virginia, describes "...the amount of money deemed to be needed during the next fiscal year for the support of the public schools of the school division." If impressions have formed that members of the Board think otherwise, those impressions are incorrect.
- 2.) If the Council fully funds the Board's proposed budget the Board makes no request to retain revenue above a fully funded City appropriation. The Superintendent and her staff anticipate that the school system will receive about \$670,000 in additional state aid. If the school system's budget is fully funded as proposed by the City Manager the Board does not expect an additional appropriation from the City in an amount equal to the state aid. Correspondingly, if the school system's budget is fully funded the Board does not expect that the state aid funds will, or should, be retained by the school system.
- 3.) If the Council declines to fully fund the Board's proposed budget the state aid should be used to offset any reduction by the Council to the City Manager's proposed budget authority for the school system. The Board suggests that the appropriating intent of the General Assembly—that state aid "shall consist of state funds appropriated for public school purposes and apportioned to the school board"—should be respected if the Council reduces the City appropriation to the school system below the amount adopted by the Board and proposed by the City Manager. Accordingly, the state aid should be used to offset any reductions from the City Manager's proposed allocation to the Schools. At the Council's April 21 work session some members of the Council proposed to reduce the school system's operating budget below the \$122,361,334 in the City Manager's proposed budget by more than \$670,000, the amount of the anticipated state aid. If this occurs, then the Board and the Superintendent will take such actions as are considered least detrimental to student learning.

By making these points, I do not suggest in any way that the Council has been anything less than a fully engaged and supportive partner with the Board on the critical and costly school system CIP which features the new T.C. Williams High School.

¹ Code of Virginia, Section 22.1-88.

April 28, 2003 Page 3

Finally, I understand that there may have been negative remarks by some concerning the proposed allocation of \$70,000, to be matched by a like amount from the school system's CIP, for repairs to the dock facility at the boathouse. Acting at the Board's direction, I requested this and the Mayor concurred. The Board proposed these safety-related repairs as a joint project with the City. Any criticism on other grounds is, in my view, unfounded.

As the terms of this City Council and Board enter their final months I wish to express my appreciation, and that of my colleagues, for your work on behalf of our City.

Very truly yours, Mark Eaton

Cc: The Honorable Susan J. Johnson
The Honorable Sally Ann Baynard
The Honorable Linda D. Cheatham
The Honorable Mollie Danforth
The Honorable V. Rodger Digilio
The Honorable Stephen J. Kenealy
The Honorable Gwendolyn H. Lewis
The Honorable Mark O. Wilkoff
Mr. Philip G. Sunderland
Ms. Rebecca L. Perry



Head Start

Campagna Kids

Wright to Read

RSVP

April 28, 2003

BY HAND The Honorable Kerry Donley 301 King Street Alexandria, VA 22314

Dear Kerry,

I'm writing to thank you for your recommendation that \$248,000 be designated in the FY04 contingent reserve to support the work of the Campagna Kids school-age childcare program. I also want to clarify several issues in Budget Memo #39 on April 16, 2003 and discussed at your add-delete work session, and to let you know of the progress that has been made in our discussions with City staff.

FUNDING HISTORY

The Campagna Center was asked by the City to establish this program in 1977, and has been offered a contract for its operation every year since. Originally, when the families using the Alexandria City Public Schools had a higher average income it was not necessary to depend on public funding. Over the years the ability of families to pay based on the sliding fees scale established by the City has declined, while the City contribution remained at a fixed, flat rate. Since our budget did not increase meaningfully, wages for our staff fell significantly behind that of other childcare providers in Northern Virginia, including the Alexandria Department of Recreation, Parks and Cultural Activities. While there has been an increase in City funding since the mid-1990s it had to be used to address other changes in Campagna Kids, including a 10-15% growth in children served each year from 1991-2002, more and more children with special needs, the additional costs associated with accreditation (required by the City), and the declining capacity of parents to pay. Consequently, wages continued to lag.

As partners to the City and contributors to the success of this program for 26 years, it is The Campagna Center's goal to provide the highest quality, most cost effective child care possible to the children of Alexandria. It is also our goal to work with the City to find the best way to do that within our collective resources and to optimize the value of our public-private partnership. Examples of the additional support that The Campagna Center has obtained this



The Honorable Kerry Donley Page Two April 28, 2003

year as part of our public-private partnership include the \$34,000 annual USDA reimbursement for food and a \$40,000 grant from the Freddie Mac Foundation to support SOL accreditation at Maury and Jefferson-Houston.

It is regrettable for these funding issues to arise during the Council's budget deliberations, but as you read in our proposed budget submitted to City staff on November 13, we requested increased funding then and at every opportunity for many years. However, in November 2002 we had limited experience for the year with parent fees, enrollment and other data on which to make projections for the future, and this year circumstances changed markedly. The wage disparity has become acute, with a 50% turnover rate in the positions providing direct care to children. This means that our ability to operate at existing service levels in FY04 while maintaining the high quality of care that we all value is compromised. Consequently, in February we advised the City Manager that we could no longer insure the high level of care we all expect for our children without the capacity to attract and retain quality staff, and we again asked for increased funds. Since that increase was not in his proposed budget, we brought the issue to Council.

LOOKING FORWARD

Thanks to your leadership on this issue and constructive and solution-based dialogue with City staff, the City and The Campagna Center are making important progress in addressing short-term issues and initiating dialogue towards long-term enhancement of after-school programming. The Campagna Center looks forward to opportunities to provide input to the upcoming project with an outside consultant hired by the City who will look objectively at long-term solutions for school-age childcare in Alexandria. We expect this to include standardization of parent fees, wages and programming Citywide, consideration of the experience of various providers, providers' capacity to leverage private support, adequacy of services for special needs children, licensing, accreditation and accountability issues.

Please let me know if you have any questions about this information. I look forward to seeing you on April 29.

Sincerely,

Katherine L. Morrison Executive Director

Thanks





CITIZEN INPUT ON THE FY 2004 BUDGET PROCESS **VIEW DETAILS**

CONTACT INFORMATION

STATUS

NAME:

Anne B. Shine

ADDRESS:

108 West Maple Street

ZIP CODE:

22301

PHONE:

7035188158

E-MAIL ADDRESS:

anneshine@comcast.net

CONFIRMATION

NUMBER:

3bb92

SUBJECT (Please check the box that your comment/suggestion relates to)

Capital Improvement

Courts & Constitutional Officers 😿 Education

General Government

Health & Welfare

Housing

Planning & Zoning

Public Safety

Public Works (Transportation/Environmental)

Recreation, Parks & Cultural Activities 💹 Taxation

Other

COMMENTS (In the box below, please enter your comments or suggestions - limit 2500 characters)

Cutting education budgets, especially at distressed Maury School is unconscionable. This school has been traumatized enough. Find another option in the budget to cut, PLEASE. Anne Shine, alumna

ACTIVITY

DATE

ANALYST

TYPE

CHANGE LOG NOTES

Forwarded To: [carol.moore@ci.alexandria.va.us];

2003/04/24

12:36:56

Idania.padron Administrative FORWARD

2003/04/09 16:57:53

Citizen

Submission





To send mail to City Council, other elected city officials and Individual City departments, click here. General City Mail: CrityMail@cl.alexandria.va.us Use the Site Feedback form for technical questions or comments regarding this web site.





STATUS

CITIZEN INPUT ON THE FY 2004 BUDGET PROCESS **VIEW DETAILS**

| CONTACT INFO | ORMATION | |
|--------------|----------|--|
| | | |

submitted

NAME:

Ann Ipsen

ADDRESS:

402 W. Masonic View

ZIP CODE:

22301

PHONE:

E-MAIL ADDRESS:

annipsen@yahoo.com

CONFIRMATION

01e35

NUMBER:

SUBJECT (Please check the box that your comment/suggestion relates to)

Capital Improvement

Courts & Constitutional Officers Education

General Government

Health & Welfare

Housing

Planning & Zoning

Public Safety

Public Works (Transportation/Environmental)

Recreation, Parks & Cultural Activities 💹 Taxation

Other

COMMENTS (In the box below, please enter your comments or suggestions - limit 2500 characters)

To City Council: I realize that there is a need to reduce the tax rate in order to counteract the large increase in assessments this year. However, it is important that the cost of this cut not be passed on to the city schools. The Virginia General Assembly through JLARC has determined that the state is underfunding education by \$1 billion. That means that localities must step in to fund a quality education system for their citizens. Governor Warner protected state education funding during this legislative session from reductions, instead making cuts in other parts of the state budget. It is time for Alexandria City to look at the city spending on nonschool needs to determine where cuts might be made so as to spare the schools from cuts. When schools are being held more accountable for students actually learning through the SOL tests, it is not the time to cut into an already under funded education budget. Please look to other parts of the city budget rather than the school budget if you determine that there is a need to reduce taxes below what the City Manager has recommended. Sincerely, Ann Ipsen

ACTIVITY

DATE

ANALYST TYPE

CHANGE LOG NOTES

2003/04/09

16:16:35

Citizen

Submission







To send mail to City Council, other elected city officials and individual City departments, click here. General City Mail: CityMall@ct.alexandria.va.us Use the Sits Feedback form for technical questions or comments regarding this web site.





CITIZEN INPUT ON THE FY 2004 BUDGET PROCESS **VIEW DETAILS**

CONTACT INFORMATION

STATUS

submitted

NAME:

Joan Holtz

ADDRESS:

302 East Alexandria Ave.

ZIP CODE:

22301

PHONE:

E-MAIL ADDRESS:

joan.holtz@wealth-tax.com

CONFIRMATION

NUMBER:

SUBJECT (Please check the box that your comment/suggestion relates to)

Capital Improvement

Courts & Constitutional Officers - Education

General Government

Health & Welfare

Housing

Planning & Zoning

Public Safety

Public Works (Transportation/Environmental)

Recreation, Parks & Cultural Activities

Taxation

Other

COMMENTS (In the box below, please enter your comments or suggestions - limit 2500 characters)

Dear Mayor Donley and Council Members, As a tax paying homeowner in Alexandria, I understand the desire to cut the real estate tax burden of the homeowners of Alexandria. However, I can not agree with the proposed cuts. We are now facing major needs in many areas of the city. These were elaborated upon in the City Manager's introductory letter regarding the FY '04 budget. It does not make sense to intensionally lower revenue when we know the city needs the funds. It is like quitting your job when you have a mortgage payment to meet! In particular, I am very concerned that the school budget could be adversely impacted by any revenue reduction. The city's schools need to be fully accredited. They are facing serious challenges in terms of the Leave No Child Behind Act, SOLs, aging facilities, and competitive compensation to meet this goal. We need to continue to invest in the City's children because they are its future. In closing, I do not support any reduction in the real estate tax rate and feel that you, as Council Members, are acting irresponsibly in considering this proposal. I would hope that as city politicians you will not just make decisions to be re-elected but make decisions that are good for the long-term health of the city in which we all live. Sincerely, Joan C. Holtz

ACTIVITY

DATE

ANALYST TYPE

CHANGE LOG NOTES

2003/04/11 13:12:43

Citizen

Submission







To send mail to City Council, other elected city officials and individual City departments, click here. General City Mail: CityMail@cl.alaxandria.va.us Use the Site Feedback form for technical questions or comments regarding this web site.



DEFENSE LOGISTICS AGENCY HEADQUARTERS 8725 JOHN J. KINGMAN ROAD FORT BELVOIR, VIRGINIA 22060-6221

April 24, 2003

Sent to CC, CM, OMB F: Budget

IN REPLY REFER TO

Honorable Mayor Kerry Donley 301 King Street, Room 2300 Alexandria, VA 22314

Dear Honorable Mayor Donley and Members of City Council:

I want to personally thank you for the tremendous support and concern in which the City of Alexandria provides the Campagna Kids Daycare Center. As a valued constituent in your community, I can attest to the quality of service in which my child. Brooke Hinnant, has received within the past two years. The Campagna Kids program has exceeded all of my expectations while charging a reasonable fee.

I request the utmost consideration be given to increase funding for the Campagna Kids during your forecast of the 2004 budget. The program has maintained its excellence though sustaining an increase of children, a reduction of parents' fees and initiating special enrichment and accreditation programs. Unfortunately, the staff's wages have not kept pace with the accompanying added responsibilities that produce these marvelous achievements. An increase in the 2004 budget will ensure that the dedicated and highly qualified staff will continue to receive the necessary compensation for services rendered.

Thank you for your time and consideration of this matter.

S. KELLY-HINNANT

Captain, USA

Congressional Affairs Officer



DEFENSE LOGISTICS AGENCY HEADQUARTERS 8725 JOHN J. KINGMAN ROAD FORT BELVOIR, VIRGINIA 22060-6221

April 24, 2003

IN REPLY REFER TO

Honorable Mayor Kerry Donley 301 King Street, Room 2300 Alexandria, VA 22314

Dear Honorable Mayor Donley and Members of City Council:

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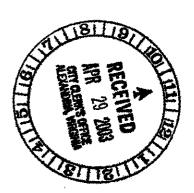
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Thank you for your time and consideration of this matter.

MADALYN S. KELLY-HINNANT

Captain, USA

Congressional Affairs Officer



April 22, 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council:

As a friend and supporter of The Campagna Center programs, I want to take this opportunity to thank you for the City's long-term support of Campagna Kid's before and after school child care. Let me suggest at this time that you continue your support by increasing the dollar level needed to sustain the programs and staffing of the before and after school care programs.

Today with the increase in the number of children utilizing these programs and the reduction in parent fees coupled with more enrichment and accreditation, and more children with special needs only fuels the need to have qualified staff. In continuing your support it is necessary that you continue to ensure that qualified paid staff is afforded to meet the increased challenges and demands of our most precious resource — our children. These programs to date have been successful because we have qualified staffs who continue to be caring persons. Therefore, I suggest that serious consideration be given in the 2004 budget to increase funding for qualified paid staff so that the Campagna Center can continue to provide the best for our children.

I would like to thank you in advance for your consideration. I also would like to say that while I do not live in Alexandria; my job has brought me to this community for the past 32 years. As a business professional out to needs of our communities.

Sincerely,

Frank E. Lasch, Sr.

15363 Bowmans Folly Drive Manassas, Virginia 22012

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Torrey Harrison loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address

* This is a very positive + important Program and I would like it to continue.

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Imran Sadik</u> loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name SADIK. A- ISMAEC
Your Address 4623 Semnery RP
APt # 102
Alexandria va 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name ≤ Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Min Hawkins loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Liga

Your Address 2434 Menokin Dr.

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Alma Jong Feng Shen loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address 1613 Erestwood Dr

,

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Alma Joug Feug Shet loves this program - and so do I.

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Sincerely,

Your Name / Your Address

The Honorable Mayor and Members of City Council City Hall

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name / Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My children June William loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Elizabeth A. Crowell

Your Name Elizabeth Crowell Your Address 1648 Preston Road Alexandria, VA 22302 (703) 931-2588

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child to thank you for the city's support of a child to thank you for the city's support of Campagna Kids' quality programming. My child to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of a child who attends Campagna Kids, I want to thank you for the city's support of the city's support of

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Sincerely,

Elizabeth A. Crowell

Your Name Elizabeth Crowell

Your Address 1648 Preston Road

Alexandria, VA 22302

(703) 931-2588

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ren June William loves this program and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Elizabeth A. Crowell Your Name Elizabeth Crowell

Your Address 1648 Preston Road

<u>Alexandria NA</u> 22302 (703) 931-2588

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ______ loves this program _ and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address

Hexandra, VA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council.

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Steven loves this program and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Leatriz Villagomes. Your Address 5967 Reading AVE

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child with the city's support of loves this program and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 443

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>TOSFUM-KIFLE</u> loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name <u>SEMA, WESH-SEYOUM</u> Your Address <u>3402 BRANCH</u> AVE 1331 ALEXADRIA VA 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Michael Diasia loves this program - and so do I.

Children Fisher

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name MR! MRS. Fisher Your Address 4725 W. Braddock Rd #100 Alexandria, VA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name
Your Address

The Honorable Mayor and Members of City Council-City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Such Sela Cuz loves this program and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Maria Random
Your Address 468 Unha auc
Alexandria, VA-22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>factor Fanson</u> loves this program and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Maria Ranson
Your Address 4/18 When are

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child AVALON PHILLIPS loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

JARK. J. HILLIPS

VA 22301-1730

April 2003 4/23/03

The Honorable Mayor and Members of City Council
City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child loves this program loves this program

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

250 5. Van Porn St. apt. N409

Alexandria, VA 22304

703-751-1785

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Karima I small</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address 307 5 Reynolds St.

Ag p 110 Alexandria V.A.

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Allo Temperal loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Hala Thousail
Your Address 307 S. R-youlds St.
Ap 210 Alexandria V.A

Sincerely,

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Lorraine Pettot loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Your Name JOHN PETIT Your Address 2905 Pier Pont St. Alexandria 22302 It would be dreadful to loose any of these staff.

They are a sifted team of caring professionals

Fax to 703-838-6433 or give to Campagna Kids Site Director — can sec really make a difference

DD Peter

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Donie</u> loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Sincerely,

Your Name
Your Address

Alexandria Va Zzer

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Harm love this program – and so do I.

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Sincerely,

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

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Sincerely,

Your Name <u>U</u> Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child UDE NEW loves this program – and so do I.

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Sincerely,

Your Name 2 Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child (A) KEALE loves this program – and so do I.

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Sincerely,

Your Name Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kayova Joves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name / AMARA
Your Address 9/3 / Mark

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kay ON JONES loves this program – and so do I.

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Sincerely,

Your Name /AMAKA Your Address 9/3 M

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child LAVEEL loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address /2

ALEX. VA-22301

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child \(\lambda \in \lambda \lambda

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Sincerely,

Your Name

Your Address

22314

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Lawrence loves this program and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Jisha Mus Your Address P.G. BDX 19

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ______ loves this program _ and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name
Your Address

1631 KENWOOD AVE

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Robert Rentz loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name <u>ler</u> Your Address 52

1.*302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child AVERY OLSON loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely.

Your Name

TESS OLSON

Your Address

408 RUCKER PL

ALEXANDRIA VA 223

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids. I want to thank you for the city's support of Campagna Kids' quality programming. My child have been loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Kameryn hambell</u>ioves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely.

Your Name

Your Address_

· Gambrel)

A 0201

703 836-1881

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Cocey Wilson</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Martha Wilson
Your Address 1508 Dogwood Dr
Alexandria Va. 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Encic Uccello</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name /CAND: BARNLIN Your Address /SOZI WOODBINE 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Meligga NUNG7 loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Edith R. N.

Your Address 4514 Taneu and

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Wikala Brown loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address 215 N Jordan St #401
Alexandra, UA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Memorial Korence</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Sia H. MUSQ Your Address 1175 Jordan Street ALRI WA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child MARQUIS US HER loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name My Or Your Address 227

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>fixed</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address_

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kidum Ferguson loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address

4317 Dure St.

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Foldys</u> <u>lovodo</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Manassaled Mejia Your Address 6300 Stevenson ave Alexandria V. A 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kollon Y Caek n loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely

Your Name

Your Address

HIEXURAMA, VO 25309

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Branch loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely

Your Name

Your Address_7

Alexandina, Va 22384

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Kimani Aylor</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 8386

+ Cl Travan Head Hwy.

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Danielle Stocks</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely

Your Name

Your Address 5

1341 Taney Ave #20

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Turjik</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 5406 RICH STOBACHE

#20

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Jose Valverae</u> loves this program – and so do I.

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Sincerely,

Your Name / Your Address

The Honorable Mayor and Members of City Council City Hall

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Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child loves this program loves this program and so do I.

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Sincerely,

Your Name

Your Address 9

N. VAN DONN 95 201

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My children Joshwa & Kathe loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely

Your Name 5

Your Address I

163-4 N. Van DO/n S

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child for J. Willies loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 29 north Van Jerns

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Ole Wall College In Joves this program – and so do I.

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Sincerely,

Your Address //

The Honorable Mayor and Members of City Council City Hall

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name KOF1

Your Address 5404

#201 ALEX NA 2230V

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child who the city's support of Loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child LARINGE HATOUR loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name U

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Leonard</u> loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely.

Your Name

Your Address

205 N. Van Dorn Alexandria VA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kenin Horizon loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name __Your Address

Alexandric VA 22312

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Ne Son loves this program - and so do I.

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Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Junie Your Address 3755 R

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The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child MiCaels 5 - Cimul Floves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

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Sincerely,

Your Name Your Address

The Honorable Mayor and Members of City Council City Hall

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name <u>CARMENTA</u> Smith Your Address 4846 Kennar Ave Apt 102 Alexandria, VA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Mira of mer Arbicloves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Asia ABdelkhalek Your Address (150 Edsau Rat403 Alex Va 92312

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child The Brice loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Day Nelle Brice Your Address 2680 N. Stevenson Sq. 1 ALEXANDRIA VA 2384

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child The Stopher Malla College loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Jaxiet ARHIN Your Address 6166 Ed Sall Rd All Alex VA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Degarious M. Youns</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Sheila M. Young Your Address 300 Youkum PKWY # 1219 Alexandria VA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids. I want to thank you for the city's support of Campagna Kids' quality programming. My child Wy loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Your Name

Sincerely.

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>James Harron</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely

Your Address

Your Address_

5357 THAYOR AND

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Demethus lundsus</u> loves this program – and so do I.

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Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My children Lauren + Drew loven this program and so do I. Barnard

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely, Mary S. Barnard

Your Name MARY BARNARA

Your Address 5420 RICHENBACHER AVE

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address -\

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The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Lody Dougles loves this program – and so do I.

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Sincerely,

Your Name \(\square \) Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Andrea Oct Campagna Kids' quality programming. My child Andrea Oct Campagna Kids' quality programming.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Janath Santivara ?
Your Address 5702 Reading Av. #27/

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids. I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Dawiels</u> loves this program – and so do I.

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Sincerely,

Your Name Norbis Gouzalez Your Address 5432 Bradford CT

133 - Alex, VA-22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Organic Garne loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Heidi Brashell
Your Address 5321 ESSIX CT Apt 253
Alexandria VA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Henry Argueta loves this program – and so do I.

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Sincerely,

Your Name 5150 Your Address 517

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The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Sona than Ovintany</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Juis Quintanillo
Your Address 117 N. armistead 51 #10

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Kevin and Edin</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Veronica Giron Your Address 5465 N. Morgan St. Ap. 307 Alex. U.A. 22312

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Wallan K. Wright. loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 418 N. Acmister St. 479

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child **Esther HKuban**! loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name SamuEL AKINBAMI
Your Address 4600 DUKE ST # 616
ALR, VA, 72304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Bry Dermodeloves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Elsa Bermodez
Your Address 5731 Harwich cff 31

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ________________________________ loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name | (e.+)h Your Address 55

<u>5531</u>

5t. Apt 202

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name MCLSON Ordone?
Your Address 5915 MAYFLOWER CT TI
alexandria VA 22312

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Aman And Dellen loves this program—and so do I

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Sincerely,

Your Address

1773 HARWICH CT#

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>long</u> loves this program and so do I.

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Sincerely,

Your Address 5441 sheffield of #113 Alexandria, No. 22311

The Honorable Mayor and Members of City Council City Hall

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As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child to contain a love this program – and so do I.

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Sincerely,

Your Name

Your Addres

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child SETHURF TWO AH loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name JOYCE TUDAH
Your Address 5501 No. MORGAN 872102

OTLEX VA 22312

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Remodel Kids loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name SARA TEKESTE
Your Address 548 SHEPPIELD (1#10
ALEXANDRIA VA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Word V. You for the city's support of Campagna Kids' quality programming. My child Word V. You for the city's support of Campagna Kids' quality programming. My child Word V. You for the city's support of Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Word V. You for the city's support of Campagna Kids' quality programming.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name \(\) Your Address

The Honorable Mayor and Members of City Council City Hall

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>CARIOS</u> WOYA/SS loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Geronima Morales
Your Address 5911 EDSAII RD 1101 Tel: 703-370-2005
Alex. Virginia 22304
[Hith Point]

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Labort Sucilia loves this program – and so do I.

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Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

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As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Allowed Avenue loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name __Your Address

Alexandria, Va 2234

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child DA KAR BYTOL loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name When Your Address 375

Mas VI 2731

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child JAJON POCHO loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name LAFONUM Porter Your Address 5771 Rayburn Ave Alexandria VA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kache Leckman loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name
Your Address

Hexandrico, VA 2230=

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child MAHME loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name \(\) Your Address Mrs. CLERE Matthews 239 Lynhaven Drive Alexandria, VA 22305

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Imani loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name U

22301

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Ke-ana Williams</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address 140

106 B-2 Common Kealth Avenue

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Arreick loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year. blease give this serious consideration!

Sincerely,

Your Name ROBBET S. CHERINGTON Your Address 808 JVMURST.

ALEXANDIZIA, VA 22301

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Patrick Kelly loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 114

Kelly

ia VA 22301-2238

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Area Carpagna Kids' quality programming. My child Area Carpagna Kids' quality programming.

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Sincerely,

Your Address

Your Address 32

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

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Sincerely,

Your Name Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child David (a notowski loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Jenile Bertot Your Address 262 EL St Alanda VA 22301

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child HARRY loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely.

Your Name JOHN SPRINTI

Your Address 603 JOHNSTON

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>le remiable</u> loves this program—and so do I.

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Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

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Sincerely,

Your Name
Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Heyera C. Howell</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name <u>Leshia</u> Ba Your Address 331 a W Sm D

Alixandia VA 72395

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child **DEON** TRAYNHAM loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name PHOEBE COOK
Your Address 2727 DUKE ST #40/
ALEXANDR'A, VA. 22314

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Arychae & + loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name
Your Address

The Honorable Mayor and Members of City Council City Hall

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name L Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Nea Soto loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Lisa Martinez
Your Address 4367 Raleigh Ave, #201
Hexandria, UA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child The Land Love this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely.

Your Name Your Address

MA WAS LY 99901

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child AKELTAH LEE loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name VALLESSA VEE
Your Address 1145. IRIS STREET
ALEY, VA 52364

Phone 703-461-7996 703-605-7409

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Bitnet Dates loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address 305 Buchanan ST

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child All (MGE G) with loves this program - and so do 1.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kolley Shows loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name \(\subseteq \)
Your Address

ncan aul Da 22301-1728

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child M. Chael loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address 256

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Miles. Sembles loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address 4635. Semander Rd. Ze 22301 Alorand. Re II

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Wayne Coppe loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Hugela Your Address 6/4 5045

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Mila Harris loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name <u>Caesandra Justlavial</u> Your Address <u>5340 Holma Run</u> Pluy #200 <u>Alexandria, VA</u> 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child NATALIE VENDIE loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name MARIE
Your Address 4682

<u>4682 WBS BAADDOCK</u> KD ALEXANDRIA VA 22

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Kalaya Strond loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Deboyah
Your Address 1516 Com

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child The White loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name K WHIT MING
Your Address 2401 DAVIS AVV
ALOX VA

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child KATO WHITM TO Loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 2401 DAVIS AVET

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Joshua Baron</u> loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Mary Jane Baron (MJBARON) Your Address 1523 Woodbine St Alexandria VA 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ______ loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

22364

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child // (150) loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address

exercia U.D. 22212

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Demittre Venery</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Sour Address 5

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Thomas Gortug loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Victor Gerced Your Address 5428 Round Ke. Av. 22311 Alegandry VA

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child MINATA BANGULA loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

OF.

Your Name ABOU BANGULA
Your Address SSIGN: MOCANNST: #

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child STEPHEN loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely

Your Name

Your Address 1/28 /

ALEXANDIA VA 2018

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Semple Control loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name J Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Daniela loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely, Mrs. Sandie Bruto

, ,

Your Name Sandra H Brito
Your Address 5505 B Munstead Dr

alexandria Va 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Karina Contale L loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Cormun L Sayavia Your Address 59/3 Max Flower / DY No Nom dria VA 203/C

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of PARUNGACO Campagna Kids' quality programming. My child PARYL loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Inprovemento

Your Name LUVEN SARMIENTO

Your Address 5330 KNOLE 9. 19140

ALFXAUDRIAVA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Defan Way loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Sincerely,

Your Name
Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child have the city's support of Lambagna Kids' quality programming. My child have the city's support of Lambagna Kids' quality programming. My child have the city's support of Lambagna Kids, I want to thank you for the city's support of Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child have the city's support of Campagna Kids' quality programming.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name H Your Address 1

Alex: Va 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child _______ loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name _ Your Address

sute 404 olar va 2234

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ______ loves this program _ and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Addres

> Paul Household 6161 Edsall Road #1004 Alexandria, VA 22304

Fax t

Kids Site Director

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Home Aclean pong loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Beatrice K. Acheam pong Your Address 6124 Edsall Rd, # 202 ALex, VA, 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Myal Kall loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name
Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Fvan</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 5

O Hol mes Run Pknytt908

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Original loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Diana CACHAN
Your Address 5799 12Ay bunaue 4161

NOS VA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child House Head dersoll loves this program and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Should Flow Your Address 5792 Sunt 8xel C+.

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Bruch a loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address

789 Winston CT +162 Lexendria /VA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child MARCIA ANCIES loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name KITA AKERS
Your Address 22600 BEAURE GRED ST

ALEXANDRIA U.A. 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Ona look of Toves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name ____ Your Address //

Vandrie VA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>SONYA FESSEHBYE</u> toves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address

ley VA 22300

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>face Scrado</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Qualli Kobe
Your Address 5742 No

5742 Dake Ct Alexandria VA

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child May Was Now loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name _____ Your Address 3-

3410 Branch Aug ±1822 Alexandria, NA 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>fluvile Juvile</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Junn T Jefferen
Your Address 2701 Park Center de Apt B30L
Alexandris NA 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Tahana loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely.

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child $\rho_{L0NSO} \rho_{IR}$ loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name MALAIKA PIRIO Your Address 4956 W. BRADDOCK RD.#Q ALEXANDRIA VA. 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child 2014-RAD loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 5001

#420 A18X VA. 223(1

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Undy</u> <u>Vasque</u> loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 50

Na Chevalo Seminary Rol. 41420

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Surafa |-Benian | loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name FER UNHING-MISCHIUM Your Address HEAL SMINARY RD107 BIX: WA 29304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Rey his Edwards</u> loves this program - and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name D. R. Day Your Address 4/629 Seminary

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child who is this program—and so do I.

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Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

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As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Astronomy loves this program—and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child John Perez loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Gail Perez Your Address D13 Filmore No, fell alex, UA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Fature</u> Sant loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 260102

6 de do #C/07

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Leng E. Stromy loves this program – and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name / Your Address

ALEX. V.A 22305

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Danielle</u> loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name (Levi Delaney Your Address 2240 N. Beauregard #12 Alexandra, VA 22311

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Alvun Alemsagal loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Alem Seject Your Address 500 i Seminary Rd \$1 605 Alexandria WA 22311

Sent to CC, Ch, OMB



April 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Mathen Ribyat loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Sincerery,
Susan Belijat

Your Name Susan Ribyot

Your Address 1211 Hillside Terra a

Alexandria, VA 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child _________________________loves this program - and so do L

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name JEN POWELL
Your Address 2409 DAVIS AVE
ALEXANDRIA, VA 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Miquel - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address

Jacqueline X. Rodriguez

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Mitchell loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Allyson Cornish Your Address Marriott Ros. Inn 1456 Duke St. Alexandria, VA. 22314

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child \helphaller \frac{\helphaller}{\helphaller} \fr

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Mahlet - Yohanneo
Your Address 3824 Dominion Mill DA
DIEXANDINO VA: 777261

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Janes Barrell loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Too Your Address 300

Alexandrie VA 25301



Date: Tue, 22 Apr 2003 07:24:52 -0700 (PDT)

From: "T. Valerie Downes" <trinkd@yahoo.com>

Subject: Campagna Kids Funding

To: mayoralx@aol.com, billclev@comcast.net, dspeck@aol.com, wmeuille@wdeuille.com, dpepper@aol.com, eberweincoucil@comcast.net, council@joycewoodson.net

Dear Mayor and Council,

I am the mother of Matthew Bowles, a 1st grader at Lyles-Crouch Traditional Academy. He attends the Campagna Kids program for both before- and after-school care, for which I am very appreciative. Matthew loves the program and is quite happy there.

It has come to my attention that the financial needs for Campagna Kids has grown, but there is danger that funding will not. As a full-fare parent, I want you all to know that I support the concept of tax-subsidized child care so that single parents like myself can hold down decent jobs and try to get ahead. If funding for Campagna is not increased, my understanding is that wages for the workers will suffer. This would be a catastrophe! Currently, the Capmagna personnel (at Lyles-Crouch, at least) are loving, caring individuals with the patience of saints and the hearts of lions. They manage to keep a very diverse group of children (culturally, economically, and in age) happy and well supervised (very important to me as a parent) for many hours a day. If wages decrease and the quality of those caring for the children suffers there is a danger that Campagna will start the downward spiral of lower-quality care that *only* subsidized families use. This would not only be a terrific shame, but as a taxpayer, it would be a disservice to me and all other taxpayers who need such a service at or near their child's school.

I have recently received flyers from some of you in the mail about the upcoming election. Everyone promises to be education-friendly. Here is an example where you can prove to me (and every other voter I can contact between now and the election) that you care not just about what goes on in the classrom during our children's days, but for their overall quality of life at school, including those hours while mommy is still at work.

Thank you for your time, Trijntje V. Downes 909 S. Columbus St. (703)837-8566

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Internet: mcenearney.com • E-mail: alexandria@mcenearney.com

April 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As a friend and dedicated supporter of The Campagna Center programs, I want to thank you for the City's long-term support of Campagna Kids's before and after school child care.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

703-212-9301

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child, XXVIC Richardson loves this program - and so do L

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely.

Your Address 225

Jone M Sugar

Your Name Diane McBroon

Alexandria

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>NOVIO</u> loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name ROSA A. SAMULON
Your Address 97 S. JOYNOW St.
Alexamon Q. W. 2030

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids. I want to thank you for the city's support of Campagna Kids' quality programming. My child Tongram loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address

Your Address_

Mex VA 25305

April 25, 2003

The Honorable Mayor and Members of City Council City Hall

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child, Deondre Kendall loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Regina Williams
609 S. Henry Street
Alexandria, VA 22314

TO: 7038386433

P.001/001

Sent to CC CM Omb. File: Budget

April 2003

APR-23-2003 11:37 FROM:MESFIN ZELLEKE

The Honorable Mayor and Members of City Council.

City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Leah | Naom L</u> loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Rahel Yeshitila Your Address 221 Gentry Aug Alexandra UA 22305

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My children Megan & Claire loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, and the in population, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Mary Embrey

Your Address 515 Fontaine St.

mary a. Embrey

Alexandria VA 22302

The Honorable Mayor and Members of City Council
City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ANDREW BEMPAH loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name ADREWS A. BEMPAH Your Address 511 N. ARMISTERDST 101 AIRY M 22317

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child ZAIRE S.BETHUNE loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Addrson

Your Address 206 YOAKUM PAJEKWAY

ALEXANDRIA VA 226304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Totigas Ferras der loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Erika Lope 3-Tella #305 Your Address: 100 Quake-Hill Dr. #305 Alexandra UA 22314

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Khadhah Martin loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name (Your Address

OPTIONAL FORM 89 (7-90)

FAX TRANSMITTAL # of pages # 1

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Why or only grang Council From Kinit. Roman

Dept Jagency Phone # 202 - 695 - 695 - 695 - 1

For # 103 - 838 - 6 + 83 Fax # 202 - 685 - 6695 - 6695

NSN 7540-01-317-7388 5099-101 GENERAL SERVICES ADMINISTRATION

April 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child and the city's support of Langelo loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Address D

ALEXANDRIA, VA. 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Naadigah Burns</u> loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name \(\) Your Address

Burns

- Ace, #1514

Mexandria, VA. 22305

Sent Work Budget

April 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Melissa Geisner loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Mitchell Geisner Your Address 925 N. Van Donn St. # 202 Alexandria, VA 22304

Mittell Leisie



April 21, 2003

The Honorable Mayor and Members of City Council
City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality program. My child Parker Fowler loves this program – and so do I.

I know that costs of Campagna kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please ass enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come work for and stay with this program so out city's most precious resource — our children- can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Cheri Fowler

5040 Eisenhower Ave #412

Alexandria, VA 22304

04/19/2003 15:24

The Honorable Mayor and Members of City Council
City Hall

Dear Mayor Donley and Members of City Council,

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

y camera ne

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child (o (h + wris loves this program and so do I.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

The Honorable Mayor and Members of City Council_ City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Trinh Lu loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Binh & Lu
Your Address 5800 Quantrell AVE #909
ALEXANDRIA, VA - 22312

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child John I loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address.

ALEY, VA 22304

Michele LeFrancois

April 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child 1000 less less loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Day box loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name ... Your Address

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Lebert Suciliar loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address 904

Cell. Va. 22314

MR. BRIAN SAMSON 6301 Stevenson Ave. Apt. #112 ALEXANDRIA, VA. 22304 Phone: (H) 703.370.1826 *



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|--------|----------|----------------------|------------------|--------|-------------------------|------------------|--|
| □ Urge | ent | ☐ For Review | □ Please Con | nment | □ Please Reply | ☐ Please Recycle | |
| | Bud | get | | | | | |
| Re: | Sup | port Funding for Car | mpagna Kids 2004 | ‡ CC: | Members of City Council | | |
| Phone: | . | | | Pages: | 2 | | |
| Fax: | 703 | 8386433 | | Date: | April 21, 2003 | | |
| | City | Council | | , | 1 | | |
| 10: | i ne | nonorabie mayor | & Members of | rom: | Mr. & Mrs. Brian Sa | amson | |

8301 Stevenson Avc. #112 Alexandria: VA, 22304

April 21, 2003

The Honorable Mayor and Members of City Council

City Hall

Dear Mayor Donley and Members of City Council:

As the parents of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child **Brian Carl L. Samson** loves this program — and so do I

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that the qualified staff will come to work for and stay with this program so our city's most precious resource – our children – can depend on having the same caring persons to look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the years.

Sincerely,

Mr. & Mrs. Brian S. Samson 6301 Stevenson Ave. Apt. 112 Alexandria, VA. 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Living by loves this program loves this program.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Kathonny Bylvs Your Address MZO Tany Au Slexanava, VA 72301

FROM: NOUFALSALON

PHONE NO. : 7032569884+

Apr. 22 2003 04:31AM P1/1

7 838 - 6433

April 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child MONICA Node (1- Com loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely

Your Name <u>UONE</u>

Your Address 180 S.V.

Colon

VA 22304

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>Medicile Transports</u> loves this program – and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Carolina Portugal Your Address 6123 Edsall Pd. # 103 Historial VA 22364

Kelli Norton 435 Earl Street Alexandria, VA 22314

April 22, 2003

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council:

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Daran loves this program and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids' budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Kélli Norton

Proud Parent of a Campagna Kid

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Christoflul Tait loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Savid Tait
Your Address 3119 Cyans Coul
Alliandrig VA 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child 1 Land 1 Rolling loves this program and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Mulako Mulaka Your Address 3304 Gunston Rd Hexundon, VA. 22302

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child JORDAN GOOFFEEL loves this program - and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

I ask you to please add enough funds to the 2004 Campagna Kids budget to ensure that qualified staff will come to work for and stay with this program so our city's most precious resource - our children - can depend on having the same caring persons look after them each day.

Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,
Your Godfuy

Your Name Kristic Godffeey Your Address 6000 Ed Sall Re

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child <u>GABRISUR SYAFF</u> loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name

Your Address

Jacardrea VA 22319

The Honorable Mayor and Members of City Council City Hall

Dear Mayor Donley and Members of City Council,

As the parent of a child who attends Campagna Kids, I want to thank you for the city's support of Campagna Kids' quality programming. My child Tayon Chingletory loves this program—and so do I.

I know that the costs of Campagna Kids have grown over the years due to more children, a reduction in parent fees, more enrichment and accreditation, and more children with special needs. What has not grown enough are the wages Campagna Kids is able to pay its staff, who are the most important people to the children. As a parent and taxpayer in Alexandria, I am very concerned about this situation.

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Thank you for considering my views on this matter and respecting the interests of the children and parents who depend on Campagna Kids throughout the year.

Sincerely,

Your Name Venus A. Singletary Your Address 4315 Taney Ave. #404 Alexandria VA 22304

Sent to CC when 4/2 Budget PH

Head Start

Campagna Kids

Wright to Read

RSVP

March 27, 2003

BY FAX Mr. Mark Jinks Assistant City Manager 301 King Street Alexandria, VA 22314

Ms. Bev Steele, Interim Director Department of Human Services 2525 Mt. Vernon Avenue Alexandria, VA 22301

Dear Mark and Bev.

I'm writing to follow up our March 12 meeting concerning Campagna Kids' FY 04 budget. As partners to the City and contributors to the success of this program since 1977, it is The Campagna Center's goal to provide the highest quality, most cost effective child care possible to the children of Alexandria. It is also our goal to work with you to find the best way to do that within our collective resources, including those secured by The Center (such as the \$30,000 annual USDA reimbursement for food and the \$40,000 grant from the Freddie Mac Foundation for enrichment).

When we submitted our proposal for FY04 in November 2002 we expected it to be the basis to begin budget discussions. Since the school year program starts in September, in November we have very little experience with parent fees, enrollment and other data on which to make projections for future years, and this year circumstances changed markedly. The wage disparity, which The Campagna Center has reported to you regularly, has become acute to the point where our ability to operate at existing service levels in FY04, while maintaining the high quality of care that we all value, is compromised.

Our recommendation to the City Council at the budget hearing on April 2 will be that the City and The Campagna Center commit to seeking a long-term vision for this program and that, as we work toward that vision, we maintain the existing service level. In the event that the City's ability to support maintenance of the existing program level is unachievable, we understand that changes will be necessary. With the active involvement of our Board leadership, we have identified five alternative arrangements for discussion, if it must come to that outcome. We believe that, together, we can find the financial resources to sustain existing care and enrichment levels for our City's children and families who are served by this Campagna Kids, and we look forward to working with the City to this end.

Mr. Mark Jinks Ms. Bev Steele Page Two March 27, 2003

With Council's public budget hearing on April 2, and summer and fall registration for Campagna Kids scheduled for mid-April, it is urgent that we meet to discuss these possibilities as soon as possible. I'll give you a call tomorrow so that we can begin a solution-based discussion.

Sincerely,

Katherine L. Morrison Executive Director

Enclosures

cc:

Honorable Mayor and Members of City Council

Carol Moore, OMB Carol Farrell, DHS

Marcie Cavanaugh, DHS

The Campagna Center School-age Child Care Options

Assumptions made for the following options:

- \$1,222,000 in City funding
- use FY03 actual enrollment 2/28/03 as basis
- rely on anticipated FY03 year-end revenues for CCDF (\$250,000) and parent fees (\$990,000)
- continue to offer enrichment at current levels at a cost of \$161,000/year
- freeze nonpersonnel costs at FY03 level or reduce based on lower enrollment
- reflect 7% vacancy rate in salaries
- adjust wages to the lowest range of the 2001 market survey for child care providers in Northern Virginia
- does not include school-age child care at Samuel Tucker, which is under a separate contract but which also requires wage adjustments

Option #1. Continue Campagna Kids at FY03 service level, adjust wages

This option reflects before-and-after-school programming at all present sites, and current staffing ratios (1:15 for nonaccredited sites, 1:12 for accredited sites, anticipating that Maury and Polk will be added to Jefferson-Houston, George Mason, Ramsay, and Charles Barrett as accredited sites). Budget adjustment: \$430,585 (Column F)

Benefits

- Accreditation maintained/expanded
- Lower child-to-staff ratio
- No disruption to families by changing providers
- Brings staff wages closer to market for school-aged child care providers (wages based on 2001 study) which will allow us to attract and retain staff

Issues

Does not provide for citywide equity in fees, wages or programming

Option #2 Continue Campagna Kids at FY03 service level, adjust wages, differential staffing ratios

This option reflects before-and-after-school programming at all present sites (11 with before-and-after care, Cora Kelly with just before-school care), preserves staffing ratio of 1:12 at accredited sites but changes nonaccredited sites to 1:20, the ratio required by the Virginia Department of Social Services.). Budget adjustment: \$244,777 (Column G)

Benefits

No disruption to families from changing providers

Brings staff wages closer to market for school-aged child care providers (wages based on 2001 study) which will allow us to attract and retain staff

<u>Issues</u>

- Freezes accreditation at existing sites (seven of 13)
- Does not provide for citywide equity in fees, wages or programming

Lower staff/child ratio lowers program quality

Option #3 Continue Campagna Kids at FY03 service levels, adjust wages and change staffing ratio program-wide

This option reflects before-and-after-school programming at all present sites, but changes staffing ratios from 1:15 for nonaccredited sites and 1:12 for accredited sites to 1:20, the ratio required by the Virginia Department of Social Services.). Budget adjustment: \$133,572 (Column H)

Benefits

No disruption to families from changing providers

Brings staff wages closer to market for school-aged child care providers (wages based on 2001 study) which will allow us to attract and retain staff

Issues

- All accreditation lost
- Does not provide for citywide equity in fees, wages or programming

Lower staff/child ratio lowers program quality

Option #4 Continue Campagna Kids only at schools without Rec Centers, maintain current staff ratios and adjust wages

This option reflects before and after-school programming at Lyles-Crouch, Maury, MacArthur, Jefferson-Houston, George Mason, Polk, Patrick Henry, John Adams. Where there are recreation centers attached to the schools (Mount Vernon, Charles Barrett, Ramsay and Cora Kelly) the before-and-after school care would have to be provided by another entity. Staffing ratios remain 1:15 for nonaccredited sites and 1:12 for accredited (which would be Jefferson-Houston, George Mason, Polk and Maury). Budget adjustment: \$86,614 (Column I)

Benefits

- Brings staff wages closer to market for school-aged child care providers (wages based on 2001 study) which will allow us to attract and retain staff.
- Maintains some accreditation
- ► Higher staff/child ratio increases program quality

Issues

- Families at Mount Vernon, Charles Barrett, Ramsay must change providers
- Accreditation lost at Charles Barrett and Ramsay
- Does not provide for citywide equity in fees, wages or programming
- City must expand services at four sites and incur additional compensation costs

Option #5 Continue Campagna Kids only at schools without Rec Centers, change staff ratios to 1:20 and adjust wages

This option reflects before-and-after-school programming at Lyles-Crouch, Maury, MacArthur, Jefferson-Houston, George Mason, Polk, Patrick Henry, John Adams (Tucker is a separately-negotiated contract). Where there are recreation centers attached to the schools (Mount Vernon, Charles Barrett, Ramsay and Cora Kelly) the before-and-after school care will be provided by another entity. This option also changes staffing ratios from 1:15 for nonaccredited sites and 1:12 for accredited sites to 1:20, the ratio required by the Virginia Department of Social Services. **Budget adjustment: \$158,936 surplus** (Column J)

Benefits

Brings staff wages closer to market for school-aged child care providers (wages based on 2001 study) which will allow us to attract and retain staff

<u>Issues</u>

- Accreditation lost at all sites
- Families at Mount Vernon, Charles Barrett, Ramsay must change providers
- Does not provide for citywide equity in fees, wages or programming
- Lower staff/child ratio lowers program quality
- City must expand services at four sites and incur additional compensation costs

FY04 TCC Budget Options for Campagna Kids Program

Legend

FY04 Campagna Kids Budget Options

Column

B FY02 Actual

Actual Program Expenses for 12 months per The Campagna Center's (TCC)
Audited Financial Statements

C FY03 Budget

Contracted amount between TCC and The City of Alexandria

D Estimate: FY03 to EOY

Estimated FY03 Year End income and expense based on current trends

E Preliminary FY04 to City, Nov-20

Early estimates of program income and expenses based on Nov. 2002 enrollment and FY02 actuals

F FY04 Estimated income and expenses at current operating levels:

Including: Four Accredited Sites; Staffing 1/12 (Sm. Tucker not included in this budget)

Eight Non-Accredited Sites with Staffing ratios of 1/15

Enrollment based on FY03 actuals at February, 2003

Wages increased to 2001 Salary Survey lowest levels

Benefits increased by 25%-per insurance carrier

Other expenses held to FY03 contract amount

Exceptions: Enrichment increased by \$30,000 funded by

other sources

Decreases based on lower enrollment or fewer staff:

Food expense decreased to reflect lower enrollment

Supplies expense reduced to reflect lower enrollment

Allocation of administrative expenses decreased: fewer staff

G FY04 Budget as in #5 changed by:

Increasing ratio of Children to Staff at non-acredited sites-1/20

H FY04 Budget as in #5 changed by:

Increasing ratio of Children to Staff at all sites-1/20

I FY04 Budget as in #5 changed by:

No Campagna Center services offered at locations with Recreation Centers

J FY04 Budget as in #5 changed by:

3/27/03

No Campagna Center services offered at locations with Recreation Centers Increasing ratio of Children to Staff at all sites-1/20

All Options may be reduced by \$161,166 if Enrichment activities are eliminated

The Campagna Center Current and Proposed Campagna Kids Wage Scale Campagna Kids-Main Program

| | | Current | Proposed | Difference | |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|------------|------------|
| | | FY03 | FY04 | ë | |
| | | Hourly | Hourly | Hourly | % |
| Site | CK Position | Rate | Rate | Rate | Increase |
| Administration | Office Assistant | 16.10 | 18.00 | 1.90 | 11,80% |
| | Office Manager | 18.26 | 19.00 | 0.74 | 4.05% |
| | Site Supervisor | 17.78 | 20.00 | 2.22 | 12.49% |
| | Site Coordinator | 20.47 | 21.00 | 0.53 | 2.59% |
| | Assistant Director | 24.12 | 25.51 | 1.39 | 5.76% |
| | Program Director | 28.43 | 29.71 | 1.28 | 4.50% |
| Site Ctoff | A contract of the state of the | 02.6 | 050 | 3.80 | 23.38% |
| Man Diali | Assistant Oroup Leader | 35.0 | 11.50 | 1.75 | 17.95% |
| | Oroup Leader | 7.6 | 00.11 | | , or a . a |
| | Senior Group Leader | 11.80 | 13.50 | 1.70 | 14,41% |
| | Site Director | 16.42 | 19,00 | 2.58 | 15.71% |
| Enrichment | Enrichment Coordinator | 18.87 | 19.00 | 0.13 | 0.69% |
| | Dance & Drama | 13.00 | 14.00 | 1.00 | 7.69% |
| Curriculum Specialist | Curriculum Specialist | 17.44 | 19.00 | 1.56 | 8.94% |
| Food Service Worker | Food Service Worker | 8.21 | 8.50 | 0.29 | 3.53% |
| Summer Bus Drivers | Bus Driver | 14.00 | 14.00 | L I | 0.00% |

Sent to CC; OMB; CM; General Services Budget

March 13, 2003

Honorable Mayor and Members of the City Council City of Alexandria

As time grows close to the actual ground breaking for the Duncan Library addition, on behalf of the Friends of the Library, I wish to both thank you and commend you for recognition of the need and for moving forward with the much needed expansion of Duncan.

The Friends were pleased to hear the presentation made by Larson/Koenig Architects although clearly, for those of us present when the doors were first opened in 1969, we looked to the north and saw the larger library that was needed. We are writing in support of moving forward toward the expansion and trust that nothing will hold up the needed space for Duncan library. Like the beltway and the Metro system, Duncan was obsolete the day it opened. No need at this point to reiterate the library program needs, you are as aware of them as we are.

The impact of the proposed expansion on either the school system or the environment is minimal. We propose that the project move forward with no further delay. We are pleased that the community was consulted, recognizing the time spent by the architect and his firm and we applaud the community outreach. The majority of the patrons to whom we speak see the primary need as that of library expansion and not preservation of this particular open space.

The members of the Board of Directors of the North Ridge Civic Association join the Friends in thanks and request that plans move forward without further delay.

Library

cc: City Manager

Director of General Services

Queen Street Clinic, PLC

Family Practice For The Medically Uninsured 1000 Queen Street Alexandria, Virginia 22314



March 9, 2003

Mayor Kerry Donley Room 2300 301 King Street Alexandria, VA 22314

Re:

Queen Street Clinic, PLC

Dear Mr. Donley:

Many of you, if not all of you, are aware of Queen Street Clinic and the personal sacrifices I have made in order to establish a successful business which focuses on affordable healthcare to uninsured and underinsured individuals. Throughout most of 2002 I worked on obtaining a non-profit status for the clinic. After great amounts of effort and time, non-profit status was granted to the clinic on February 26th, 2003. Gaining non-profit status for my clinic was an arduous task. My dream was to build a clinic to help uninsured individuals gain access to medical care and I have decided that both for me, and my patients, this is best achieved though a PLC.

When the idea of becoming a non-profit was proposed to me I could not have imagined the complexity that the task became. After a time of serious consideration and reflection, it was decided the clinic is most effectively operated at this point in time as a PLC. On Monday, March 3rd, 2003 the Board of Directors of Queen Street Clinic Foundation voted to dissolve the Foundation. Queen Street Clinic is again being operated by Queen Street Clinic, PLC.

The clinic is thriving and stays busy with 18-20 patient visits each day. To date, there have been 5500 patient visits and the clinic boasts a 56% follow-up rate. The Alexandria Chamber of Commerce awarded the clinic "New Business of the Year Award", and I was awarded a "Washingtonian of the Year" by the Washingtonian Magazine. All of these are great honors and I only hope they bring recognition to the clinic, eventually helping my patients.

Additionally, the clinic is serving as the medical practice of choice for several Alexandria businesses. The business owners have chosen to use Queen Street clinic for their physical examinations as well as a first line of medical service, rather than the emergency room. It will enable them to have a clinic for physical exams where they are confident in the integrity with which the exam is performed as well as to provide their employees with an affordable healthcare option. I am excited about this development and look forward to building relationships of this type with additional community businesses.

In a similar light, many of my patients are day care workers in Alexandria and as a group are currently seeking a viable healthcare option. I believe Queen Street Clinic is a wonderful solution for them. Many of them are already patients here; they are comfortable with my practice and my medical policies. In December, I submitted a grant to the city proposing a voucher program for medical services. Something of a similar design would serve the needs of the day care workers. I would welcome the opportunity to work with you in providing a healthcare option for them.

Varmest Regards, Clans Doch Paul

Anne Boston Parish, MSN, RN; CS, FNP-C

Owner

RECEIVED

A TO THE TENTON TO THE TO T

Phone: 703-299-9701

Fax: 703-299-9703



Meredith and Doug Wade < meredith.doug@verizon

To: <beverly.jett@ci.alexandria.va.us>

cc:

Subject: Tentative Reduction to School Budget

04/26/03 09:22 AM

Please pass the following message to the City Council.

Last year my wife and I finished 27 years as parents in the Alexandria public school system. We were very pleased with the education each of our four very different children received. Truly the public school system and its rich diversity of students is one of the city's most valuable resources.

While we are pleased the City Council has tried to reduce the property tax rate as a result of the very large increases in our property assessment, we would appreciate your considering restoring the \$800,000 tentatively cut out of the budget last Monday. At a time when the city has a significant number of students with high needs it is very important that these students get the extra attention that they need to help them prepare for the increasingly complex world they will be facing upon graduation. Spending the money to help launch students into productive lives as adults is one of the most important responsibilities we have and is very cost efficient in the long run.

Having spent over 35 years in Federal budgeting I know it is not easy to take a reduction in the budget when a very high percentage of the budget is fixed so a small cut usually has a large impact on important new programs.

Doug and Meredith Wade





April 30, 2003

The Honorable Kerry Donley City Hall 301 King Street Alexandria, VA 22314

Dear Kerry,

Observing your leadership of the budget process this spring has made me even more regretful that you will be leaving office in June.

I want to thank you for recommending that the \$245,000 in additional funds for wages for our child care staff be placed in the contingent reserves, which if approved will enable us to continue Campagna Kids at the same level and quality in FY04 while the City studies its entire approach to after-school services. We are totally supportive of that effort, having pointed out for a long time that subsidizing two programs, with two staffs, at the same sites during the same hours is neither cost effective nor fair to all families.

I hope the issues considered will include the type of programming that is most enriching to children, the hours of service that are most helpful to families, how to best serve special needs children, consistency in parent fees, the importance of accountability, the capacity to leverage private resources, and the value of National School-Age Care Alliance accreditation, rather than why The Campagna Center has had a sole-source contract or whether Rec or The Center is the best provider.

I was inspired last night when you described our City's capacity to truly address social problems, and I wish that you had been able to accept our invitation to join our Board of Directors to work on after-school issues, both for elementary and middle-school children, since I know youth have always been a focus of your efforts. We'll hope that there may be an opportunity in the future.

Thanks again, Kerry, for this specific role you played and for everything else you've done for the City, and especially its young people, as a public servant.

Sincerely,

Katherine L. Morrison Executive Director

HEAD START . CAMPAGNA KIDS . THIS WAY HOUSE . WRIGHT TO READ . RSVP

THE CAMPAGNA CENTER, 418 SOUTH WASHINGTON STREET, ALEXANDRIA, VIRGINIA 22314-3630

Received by CC, CM, OMB

26 April 2003 5000 Rhoades Place Alexandria, VA 22304-2010

The Honorable Mayor City Hall Alexandria, VA

Dear Mayor Donley,



I am a native born Alexandrian, Barbara Marx Viney, daughter of James Marx. My father worked hard for my entire youth for the City of Alexandria and the future citizens of Alexandria. I have a serious problem with the Campagna Center, with whom I understand the City of Alexandria has a contract. Further, I note Campagna Center is seeking increased funding from the city this week. I cannot in good conscience recommend an increase in funding without proposing the City seriously look into mismanagement and poor accounting practices before a consideration of increased funding.

My (step)children participate in the Campagna Kids program at James K. Polk Elementary. The service provided to the children at Polk Elementary under the direction of Mr. Anthony Ellison is tremendous. Unfortunately, the service provided at the Campagna Kids business office is tremendously horrible! As a specialist in conflict resolution, I have done my best to work with the people at Campagna and have not been respected. I have reiterated my understanding of their position and their interest and yet I am now incensed with the unprofessional performance and attitude exhibited by Ms. Morrison and her staff. In fact, I believe I am now being harassed by the Campagna Center.

My greatest concern is for my children as I feel the harassment is intended to make me pull the children from the program or risk eviction. Both children are special needs children with emotional disturbance. At this point in their little lives, they need consistency and structure, something Mr. Ellison and his staff provides them in after-school care. They particularly need loving and caring adults who are stable in their lives and with whom they have built trust. Mr. Ellison and his staff provide this stability. I cannot imagine what their after-school situation would be like without Campagna and I am amazed that, because of what appears as incompetence in the accounting department, I have to be concerned about their care.

Clearly this whole issue is about money. In a nutshell, after creating a 7 month history of payments, Campagna decided we weren't paying what we were supposed to be paying. They then decided to charge us arrearage to the tune of \$1005! We proposed a payment plan on April 3, 2003, under protest and with a request to meet in person to discuss the situation. Despite this, Campagna Kids phoned a threat to put our children out of the program on April 22, 2003, for not providing a payment plan! Our story is attached for your interest. I have two reasons for sharing this with you:

- 1) I do not promote increased funding to Campagna Center without proposing the City seriously look into mismanagement and poor accounting practices at Campagna.
- 2) I ask that you look into our personal situation and help stop the harassment Campagna Center is exercising towards my family.

My husband and I are disheartened by the circumstance and are daily concerned our children will be put out of the program. These children have faced abandonment, rejection and much heartache in their little lives. We are trying to provide them with consistency and love in all aspects of their lives – school, church, friendships and family. We thank you for considering our comments regarding increased funding and mistreatment/harassment by Campagna and look forward to hearing from you in the near future regarding this situation.

I may be reached during the day at 202-564-7972 (w), 703-867-0569 (cell). I may also be reached in the evening at 703-370-5035.

Respectfully,

Barbara Marx Viney(

Cc: Members of Alexandria City Council Campagna Center Board of Directors

Attachment

Attachment

Here is our story, and I do not claim to be completely without blame in this - in good faith, I signed a blank contract. I do, however, have serious concerns about Campagna Kids accounting and how Campagna Center has responded to and exacerbated the situation. Further, I have a concern with how the Campagna Center is now engaged in harassing me. New to parenting and new to child care, I have much to learn, but I do not believe harassment in any form is beneficial. Please note these are special needs children both labeled by the school as emotionally disturbed.

- 2001-2002 school year my children were subject of a custody battle in El Paso, TX.
- June 2002 children enrolled in Campagna Kids summer program Sessions 1 and 2
- July 25, 2002 sole custody of Jonathan and Ashley Viney reaffirmed to Charles Viney in Alexandria, VA.
- July 29, 2002 children were registered for the 2002-2003 school year before- and after-school programs.
 - O The individual in the office provided me with a registration contract with no fee schedule and did not know what the fees would be. To ensure a place for my children, and in good faith, I signed the contract and left the signed contract with a question about the fees.
- July 29 to September 3, 2002 messages left for Campagna, no return calls received.
- September 3, 2002 School started, children taken to before- and after-school program on the assumption they were enrolled.
- On or about 25 September, 2002 Successfully reached Ms. Young at Campagna Kids who quoted me a monthly fee of \$402.75.
 - o Ms. Young explained fees were due one month in advance.
 - Payment sent for September and October
- October March in good faith, paid \$402.75 every month in advance. The Campagna ledger will show this very clearly.
- March 2003 received a delinquent notice for an unusual sum, \$570, with a statement indicating repetitive efforts to contact us. No previous contacts were received from Campagna.

Obviously, this is where the conflict starts. My husband went to Campagna the day after receiving this notice to investigate the situation and make whatever correction was necessary. Charles discovered a ledger error that listed our March payment as a second February payment. At that time, and clearly because the accounting had been questioned, he was told we were paying an incorrect amount and owed \$167.25 more each month than we were paying. This amount due was for before-school care. This is where the problem starts. These charges were not added until November 2002 and continued to this point. We were never contacted regarding this increased amount nor had we ever received notice regarding this additional amount. We immediately dropped our children from the before-school program. A review of the contract submitted on July 29, 2002, revealed that in addition to my signature the amounts had been entered by a person other than the representative that signed the contract in my presence. The representative that signed the contract stated she did not have the amounts available and could not provide me with that information until she found out if the fees would be based on my

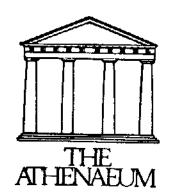
husband's income alone or total household income. The fee of \$402.75 was not quoted to me until the end of September 2002 and, again, we have been paying in good faith since that time. Conversations with Ms. Theola Ray and Ms. Katherine Morrison have been ineffective in reaching a resolution to the situation.

In summary, we paid monthly, in good faith, what we were told we were obligated to pay back in late September by Ms. Young. The Campagna ledger clearly shows a history and pattern of payment. Now, suddenly, Campagna expects us to retroactively pay a fee different than we were led to believe! This suddenly puts us in arrears \$1005! There are other errors in the ledger as well. I might point out that the ledger doesn't have our children enrolled in before-school care until November, when our children were indeed attending from the first day of school. Further, no late fees were assessed for payments received after the 20th of the month, something I now have understanding is required. And NEVER did Campagna contact me or my husband to discuss or clarify the situation until we received the delinquent notice!

On April 3, 2003, we offered a payment plan in protest with a request to meet with the Executive Director, Ms. Katherine Morrison. On April 17, 2002, we received a response from Campagna accepting our payment plan. On April 22, I received a phone call from a Campagna employee requesting a payment and payment plan by "tomorrow" or they would be forced to put our children out of the program starting "TOMORROW". I point out, no creditors have EVER called me for payment 2 days after a payment date that fell on a holiday! I consider this blatant harassment.

What concerns me most? That my special needs (emotionally disturbed) children may face additional turmoil in their lives and unnecessary changes due to incompetence on the part of Campagna's accounting system. It also causes one to wonder how many other families find themselves the subject of poor accounting and harassment. Ms. Morrison told me there were 100 delinquent families from which Campagna was to collect – we were not and are not delinquent in payment, are they? Further, how long might this mismanagement have been going on? How many families actually are delinquent? Finally, the program at the school itself is excellent; however, there are tremendous problems within the administrative side of the program. One could even view these practices by the administrators as fraudulent. We do not believe it is fair or appropriate for them to include us with the group of parents that simply are not paying for services.

Sent to CC, CM, OMB



Edwiden say Real

June 3, 2003

The Honorable Kerry Donnelly Mayor City of Alexandria City Hall 301 King Street Alexandria, Virginia 22314

Dear Mayor Donnelly,

The members of the Northern Virginia Fine Arts Association at *The Athenaeum* are very grateful for the generous grant of \$11,000 we will receive for our 2003-2004 program of arts activities. Please express our gratitude to all the members of the City Council.

The grant from the City will allow us to continue to provide quality art activities, for free or very low cost to all the citizens of Alexandria and those of the surounding areas as well as touring visitors. We hope that you and the other members of council will come and enjoy the arts we provide, too.

Thanking you all again, with good wishes, I am,

Sincerely yours,

Mary Gaissert Jackson Executive Director

Margfaisent Jacken



Spech' 7-0 Del

FY 2004 Budget Adoption Motion

I move adoption of the Manager's proposed budget of expenditure levels of \$398,623,187 and revenue levels of \$392,039,586, with the following amendments:

Revenue Adjustments:

| Real Property Tax Revenues | Increased \$1 million - |
|-----------------------------------------------------------------|--------------------------|
| Business License Tax Revenue | Increased \$800,000 |
| Sanitary Sewer Fees | Increased \$600,000 - |
| Recordation Taxes | Increased \$400,000 - |
| Use of Money and Property | Decrease \$1.2 million - |
| Meals Sales Tax | Decrease \$300,000 - |
| Senior/Disabled Tax Relief | Decrease \$200,000 |
| Real Property Net Tax Rate Reduction of 2.5 | Decrease \$4,880,000 - |

Expenditure Adjustments

| • | WMATA Subsidy | Decrease \$600,000 - |
|------|-----------------------------------------------|---------------------------|
| • | Reduction in Cash Capital – Sewers | Decrease \$500,000 - |
| • | ACPS Appropriation (net reduction \$230,000) | Decrease \$900,000 |
| • | Reduction in City and ACPS COLA funding to 2% | Decrease \$700,000 - |
| • | Community Partnership Fund | Increase \$124,500 - |
| • | Day Care Providers | Increase \$200,000 - |
| • | Meals on Wheels | Increase \$20,000 - |
| . •, | Street Trash Cans | Increase \$10,000 - |
| | Traffic Calming - Janneys Lane | Increase \$50,000 |
| • | Overall City Funding Reduction | Decrease \$1.5 million - |
| | *The City Manager may account for this red | uction through personnel, |
| | non-personnel, cash capital adjustments, or o | |
| | report back to the Council in June regarding | these changes. |
| • E | BINTHI Library Backs | Ineriasi 15.500 - |

Further, this motion includes the following designations in Contingent Reserves:

• \$245,000 for the Campagna Center After-School program

• \$75,000 for consultants for the Planning Department —

These designations are made understanding that further Council action is required prior to appropriation.

Further, this motion includes:

- Approval of a COLA of 2% for city employees, including the City Manager, City
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- Approval of an increase in funding for the city Supplemental Retirement Plan;
- Approval of an increase in the employer share of life insurance benefits; -
- Incorporation of savings in replacement cycle for desktop computers;

The proposed amendments result in an appropriation from Fund Balance in the amount of \$6,568,101, \$15,500 below the City Manager's recommendation.

6,583,601-161 Ec

The elements of this motion result in a real property tax rate of \$1.025 and personal property tax rate of \$4.75, however, I further move that the real property tax rate be established at \$1.035, with \$.01 being hereby designated for the cash capital contribution to the capital projects fund for Open Space.

I move adoption of the FY 2004 to FY 2009 Capital Improvement Program as Proposed by the City Manager, with the following changes:

• Increase in cash capital for Open Space:

| | 1 1 |
|---------|-------------------------------------------------------|
| FY 2004 | \$2,905,000 (includes funds collected in prior years) |
| FY 2005 | \$2,029,000 - |
| FY 2006 | \$2,110,000 — |
| FY 2007 | \$2,194,000 — |
| FY 2008 | \$2,283,000 - |
| FY 2009 | \$2,283,000 - \$2,374,000 - \$2,374,000 |
| | |

- Increase in cash capital for traffic calming in Janneys Lane \$50,000
- Transfer of \$200,000 from proposed Open Space allocation for preliminary planning and design work for the Charles Houston and/or the Patrick Henry Recreation Centers
 \$200,000

(east v. e 1.025 / 40 & 4.75 6 14 (.e.6 amount) 7 19 1.035

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| | FY 2004 | | | | | | | | |
| | Budget | | | | | | | | |
| | Proposed I | Expenditure | s | 398.623.187 | Proposed Reven | ues | 392,039,586 | Source | |
| | r ioposeu i | Lxperionard | | | | | | | |
| | Net Reveni | ıe Adjustmer | nts | | | | 1,300,000 | | |
| | | n WMATA s | | (600,000) | | | | | |
| | Sewer Fee | | | (500,000) | | | | | |
| | | ACPS Appro | priation | (900,000) | | | | | |
| | Reduce CC | | | (700,000) | | | | | <u> </u> |
| | | in City Appro | р. | (1,500,000) | | | | | ļ |
| | | | | | · | | | | <u> </u> |
| | Senior Tax | Deferral Pro | gram | | | | (200,000) | Budget Reductions | |
| | Community | Partnership | | 124,500 | | | | Budget Reductions | |
| | Day Care F | Providers | | 200,000 | | | | Budget Reductions | <u> </u> |
| | Meals on V | Vheels | | 20,000 | | | | Budget Reductions | ļ |
| | Trash Cans | s | | 10,000 | | | | Budget Reductions | |
| | Traffic Calr | ning, Janney | s Lane | 50,000 | | | | Budget Reductions | <u> </u> |
| | Burke Libra | ary - Books | | 15,500 | | | | Budget Reducitons & F Adj. | · |
| | | | | | | | (4.000.000) | Budget Reducitons & F | Reve |
| | Tax Rate F | Reduction 2.5 | cents | | | | (4,880,000) | | |
| | | | | | | | 00005050 | | |
| | Total Expe | enditures | | 394843187 | Total Revenues | - | 388259586 | | |
| | | | | 1 | 05000 | _ | | | |
| | Recommer | nded Fund B | alance App | ropriation | 658360 | <u> [[]</u> | | | 1 |
| | | | <u> </u> | <u> </u> | 050000 | | | | |
| | Proposed I | Fund Balanc | e Appropria | ition | 658360 | / | | | + |
| | | | <u> </u> | | | 0 | | | +- |
| | Excess over | er Manager's | Recomme | ngation | | ╢ | | | |
| | | | | | | - | | | 1 |
| | | | | | | | | | |
| | **!>! | of \$245 (| 200 in Conf | ingent Reserves | for Campagna Ce | nter | After School Pro | ogram | 1 |
| | ***Designat | 100 01 \$240,1 | 100 in Conti | ngent Reserves | for Planning Cons | ultan | ts |) | |
| | ****Increase | o CIP for on | en speace | funding offset by | 1 cent increase in | the | tax rate | | |
| | Increas | | Sir Speace | landing oncorp, | | | | | |
| | Total Tay I | Rate reduction | on is 4.5 ce | nts. Effective tax | rate will be \$1.03 | 35. | | | |
| | Total Tax 1 | Tele Teadout | <u> </u> | | | 7 | | | |
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FY 2004 Budget Adoption Motion

I move adoption of the Manager's proposed budget of expenditure levels of \$398,623,187 and revenue levels of \$392,039,586, with the following amendments:

Revenue Adjustments:

| _ | Real Property Tax Revenues | Increased \$1 million |
|---|---------------------------------------------|------------------------|
| • | | |
| • | Business License Tax Revenue | Increased \$800,000 |
| • | Sanitary Sewer Fees | Increased \$600,000 |
| • | Recordation Taxes | Increased \$400,000 |
| • | Use of Money and Property | Decrease \$1.2 million |
| • | Meals Sales Tax | Decrease \$300,000 |
| • | Senior/Disabled Tax Relief | Decrease \$200,000 |
| • | Real Property Net Tax Rate Reduction of 2.5 | Decrease \$4,880,000 |
| | | |

Expenditure Adjustments

| • | WMATA Subsidy | Decrease \$600,000 |
|---|-----------------------------------------------|-----------------------------|
| • | Reduction in Cash Capital – Sewers | Decrease \$500,000 |
| • | ACPS Appropriation (net reduction \$230,000) | Decrease \$900,000 |
| • | Reduction in City and ACPS COLA funding to 2% | Decrease \$700,000 |
| • | Community Partnership Fund | Increase \$124,500 |
| • | Day Care Providers | Increase \$200,000 |
| • | Meals on Wheels | Increase \$20,000 |
| • | Street Trash Cans | Increase \$10,000 |
| • | Traffic Calming – Janneys Lane | Increase \$50,000 |
| • | Overall City Funding Reduction | Decrease \$1.5 million |
| | *The City Manager may account for this red | uction through personnel, |
| | non-personnel, cash capital adjustments, or o | other accounts, and he will |

report back to the Council in June regarding these changes.

• Birke Library Books Increase 15,500-

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| FY 2009 | \$2,374,000 | |

- Increase in cash capital for traffic calming in Janneys Lane \$50,000
- Transfer of \$200,000 from proposed Open Space allocation for preliminary planning and design work for the Charles Houston and/or the Patrick Henry Recreation Centers
 \$200,000

| | Budget | | | <u> </u> | | + | | |
|-----|--------------|----------------|---------------|--------------------------------------------------|-----------------------------------------------------|----------|------------------|-----------------------------------------------|
| | Proposed | Expenditure | ros | 398.623.187 | Proposed Reven | ues | 392,039,586 | Source |
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| | Not Daven | ue Adjustme | | | | | 1,300,000 | |
| | | in WMATA s | | (600,000) | | 1 | | |
| ļ | Sewer Fee | | Jupaida | (500,000) | ·] · · · · · · · · · · · · · · · · · · | +++ | | |
| | | | | (900,000) | 1 | ++ | _ | |
| | | ACPS Appro | Jonation | (700,000) | | 11 | | |
| I | | | <u></u> | (1,500,000) | | + | | |
| | Reduction | in City Appro | <u>5p.</u> | (1,000,000) | | 1 | | |
| | | D-5I Dr | | | | + | (200,000) | Budget Reductions |
| | | C Deferral Pro | | 124 500 | | ++ | (200,000) | Budget Reductions |
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| | Day Care F | | <u> </u> | 200,000 | | + | (| |
| | Meals on V | | | 20,000 | | | 1 | Budget Reductions |
| | Trash Can | | | 10,000 | T . | 44 | 1 | Budget Reductions |
| | Traffic Cali | ming, Janne | ys Lane | 50,000 | 1 | + | | Budget Reductions |
| | Burke Libr | ary - Books | ! | 15,500 | , | | | Budget Reducitons & Adj. |
| | | | | , , , , , , , , , , , , , , , , , , , , | | | (4.990.000) | Budget Reducitons & |
| . " | Tax Rate F | Reduction 2.5 | 5 cents | 1. 1. 1. 1. 1. | | + | (4,880,000) | Aaj. |
| \$1 | Total Exp | enditures | | 394843187 | Total Revenues | | 388259586 | 3 |
| | | | | | 659360 | | | |
| | Recomme | nded Fund E | Balance Appr | opriation | 658360 | + | | |
| | Proposed | Fund Balanc | ce Appropriat | tion | 658360 | 1 | | |
| | EVASSOV | er Manager | 's Recommer | ndation | | 0 | | |
| | | 7 | | | | | | |
| | | | | | | - | - | |
| | **Designa | of \$245 | 200 in Conti | naont Reserves | for Campagna Cer | nter / | After School Pro | <u> </u> |
| | | | | | for Planning Consu | | | gram |
| • | | | | | 1 cent increase in | | | |
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| | T-t-! Tax | D-to reduct | | -ta Effective to | v roto will be \$1 03 | | | |
| | lotal lax | Rate reductiv | on is 4.5 cen | IS. CHECHIVE LOS | x rate will be \$1.03 | <u> </u> | T | |
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