

City of Alexandria, Virginia

17
5-27-03

MEMORANDUM

DATE: MAY 14, 2003

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: PHILIP SUNDERLAND, CITY MANAGER *PS*

SUBJECT: REALLOCATION OF STATE URBAN FUNDS FOR DASH BUS PURCHASES

ISSUE: City Council approval of a resolution requesting the reallocation of State Urban Funds from the Washington Metropolitan Area Transit Authority (WMATA) capital programs to purchase DASH buses.

RECOMMENDATION: That City Council approve the attached resolution requesting that the Virginia Department of Transportation (VDOT) reprogram \$1,481,000 in State Urban Funds from WMATA capital programs for the purchase of DASH buses.

BACKGROUND: In FY 2000, City Council cancelled the King Street Underpass project due to concerns about the cost compared to the limited potential benefits of the project. As a result, \$24 million in State Urban Funds were reprogrammed for the purchase of land for a new DASH facility (\$5.0 million), the purchase of DASH buses (\$2.25 million), King Street Metro Station capital improvements (\$3.0 million), and WMATA capital programs (\$13.75 million). Attachment 1 is the May 3, 2000 staff report and resolution. The DASH property funding was allocated, and the land was purchased, in FY 2002. Of the \$13.75 million in State Urban Funds reallocated from the King Street Underpass project to WMATA capital projects, \$2.1 million was budgeted in FY 2003, leaving \$11.65 million in State Urban Funds for capital expenditures in FY 2004 through FY 2006.

DISCUSSION: When the \$13.75 million in State Urban Funds was reallocated in FY 2000 for DASH and WMATA capital needs, that reallocation was based on projected capital costs and timing of projected capital expenditures over a multi-year period. Subsequently, it has become clear, as the City prepared its FY 2004 to FY 2009 Capital Improvement Program (CIP), that DASH replacement bus needs (10 bus replacements in FY 2001) will be higher than the \$2.25 million estimated by DASH three years ago. At the same time, the timing of the WMATA capital payments will not occur at the pace originally estimated. As a result, it is possible to reallocate \$1.481 million in State Urban Funds from WMATA capital (FY 2006) to DASH bus replacement (FY 2004). The CIP approved by City Council on April 29, 2003 contemplated and incorporated this shift of State Urban Funds. To finalize this shift, the adoption of a State required resolution is needed.

This shift of \$1.481 million leaves \$3.07 million in State Urban Funds for WMATA capital in FY 2006, which is \$2.08 million less than current projections of \$5.15 million needed to fund the projected WMATA CIP for that year. The shift, while creating a future year funding gap, allows an earlier year funding need to be met with State rather than City funds. Before the FY 2006 City CIP is prepared, this funding gap will need to be closed with either City, State, or Federal funds which will need to be identified over the next two years.

FISCAL IMPACT: The resolution to reprogram State Urban Funds will allow the City to fully fund its most immediate need for transit capital - DASH bus purchases. The City's share of the WMATA CIP, as currently proposed, is fully funded by State Urban Funds in FY 2004 and FY 2005. The reprogramming of these funds would not impact FY 2004 or FY 2005 of WMATA capital funding, although it would reduce by \$1,481,000 the amount available for FY 2006.

ATTACHMENTS:

Attachment 1: May 3, 2000 King Street Underpass Cancellation and Reallocation

Attachment 2: Resolution to Reprogram Funds to DASH Capital

STAFF:

Mark Jinks, Assistant City Manager

Morgan Routt, Budget/Management Analyst, OMB

Al Coleman, Budget/Management Analyst, OMB

Rich Baier, Director, T&ES

Tom Culpepper, Deputy Director for Transportation and Transit

Jim Maslanka, Division Chief, Transit Services

City of Alexandria, Virginia

24
5-9-00

MEMORANDUM

DATE: MAY 3, 2000

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: PHILIP SUNDERLAND, CITY MANAGER *PS*

SUBJECT: RESOLUTIONS TO REMOVE THE KING STREET UNDERPASS PROJECT FROM THE STATE SIX YEAR URBAN PROGRAM AND TO REALLOCATE URBAN PROGRAM FUNDS FOR DASH TRANSIT CAPITAL, THE KING STREET METRORAIL STATION AREA IMPROVEMENT PROJECT, AND WMATA TRANSIT CAPITAL

ISSUE: City Council approval of a resolution to remove the King Street Underpass project from the State's Six Year Urban Transportation Program and approval of the corresponding resolutions requesting reallocation of King Street Underpass funds to purchase land for a new Alexandria Transit Corporation (DASH) facility and to purchase replacement DASH buses, to assist in the financing of the King Street Metrorail Station area capital improvements, and to assist in the payment of transit capital expenses of the Washington Metropolitan Area Transit Authority's (WMATA) Capital Programs.

RECOMMENDATION: That City Council:

- 1) Approve the resolution (Attachment 1) requesting that the Virginia Department of Transportation (VDOT) remove the King Street Underpass project from the State's Six Year Urban Transportation Program;
- 2) Approve the resolution (Attachment 2) requesting that VDOT reprogram \$7.25 million in State Urban Funds from the King Street Underpass project to the purchase of land for a DASH transit facility and the purchase replacement buses for DASH;
- 3) Approve the resolution (Attachment 3) requesting that VDOT reprogram \$3.0 million in State Urban Funds to King Street Metrorail Station area improvements;
- 4) Approve the resolution (Attachment 4) requesting that VDOT reprogram \$13.75 million in State Urban Funds to cover the increasing cost of the City's share of the Washington Metropolitan Area Transit Authority's (WMATA) Capital Programs, including the WMATA Infrastructure Replacement Program (IRP);

- 5) Authorize the City Manager to execute all documents that may be required to comply with the newly adopted resolutions, and to reimburse VDOT for King Street Underpass expenses from reallocated local capital funds as discussed in this report.

BACKGROUND: The existing railroad bridge over King Street was built in 1904. The bridge is considered functionally obsolete by today's standards but it is structurally sound and meets current safety standards. In 1979, the City Council requested that VDOT widen the section of King Street under the Metrorail and CSX railroad tracks, as well as increase the vertical clearance to allow for larger vehicles to use the King Street underpass. In February 1999, VDOT awarded a design and engineering contract for this project.

As proposed in the concept design plans completed in January 2000, this project would involve the relocation of the bridge abutments and the reconstruction of the bridge in order to provide additional vertical clearance and 4 lanes under the bridge. The project design also includes a new 30-foot wide pedestrian plaza on the South side of King Street to provide easy access between the Metrorail and AMTRAK/VRE station. The project would also include the construction of a substantial temporary detour track and supporting structure to the west of the present track to carry mainline rail traffic. The project would entail the relocation of a significant number of utility lines. Construction is proposed to begin in 2002, continue for three years and then end in 2005.

At the City Council retreat last fall, City Council and staff discussed planned major transportation projects in the City, including the proposed King Street Underpass Project. At that time both Council and City staff expressed concerns about this project, and City Council asked staff to continue to monitor project planning and to weigh the relative costs and benefits to the City of this project. On March 1, 2000 VDOT held a public information meeting on the proposed concept design plan. As a result of that meeting, staff became aware of citizen concerns about the draft concept and the proposed staging of the construction of this project. On March 18, 2000, the City Council held a work session with staff to re-evaluate the project's costs and prospective benefits. During this work session, staff and Council members expressed concerns about the efficacy of this project, and staff were asked to docket the potential cancellation of the King Street Underpass project for City Council consideration.

DISCUSSION: Elimination of the King Street Underpass project will not significantly affect the pedestrian and Metro station area improvements that are planned for the area. Although the proposed pedestrian plaza will not be built, all other planned pedestrian improvements will be made including: the Metrorail platform extension across Commonwealth, the new north entrance to the station; examination of possible tunnel connections between the Amtrak/VRE station and the Metrorail station; improved signage; and related projects to improve access and safety.

It is staff's recommendation that this project be discontinued for the following reasons:

- The construction impacts to the adjacent neighborhoods are material and severe.
- The bridge reconstruction has limited benefits to the City.

- The ongoing Braddock Road Underpass capital project has shown VDOT's current limited ability to successfully manage a complex project of this sort with minimal disruption to traffic and adjacent neighborhoods.
- The elimination of the project allows the City to reprogram \$24 million of State Urban Funds to higher priority transportation projects in the City.

The attached resolutions (Attachment 1) if adopted by City Council, would result in the elimination of the King Street Underpass project from the Virginia Department of Transportation's work program. As indicated below, in order to do this the City will need to reimburse VDOT some \$1 million for its design and planning expenses previously incurred for the King Street Underpass project.

It should be noted that if at some time in the distant future CSX determines that the railroad bridge over King Street needs to be replaced or repaired for safety reasons, then some construction work with its attendant disruptions would have to occur. However, the cost of that work would be CSX's responsibility.

In order to effectuate the desired change to the Six Year Urban Transportation Program, VDOT requires separate resolutions to eliminate the King Street Underpass project and to reallocate the funds to other City projects. Staff is recommending, and Attachments 2-5 request, the reallocation of the funds for the purposes detailed below:

DASH Capital - Staff recommends that \$7.25 million in funds be reallocated to purchase land for an expanded DASH bus facility and to purchase replacement buses. The current DASH facility is overcrowded and does not serve DASH's current or future needs. Preliminary discussions have been initiated to purchase two major parcels of land between the current DASH facility and Roth Street. The actual cost of the land purchase is subject to negotiation. An allocation of \$5.0 million is recommended for this purpose. In addition, it is recommended that \$2.25 million be reallocated to purchase replacement buses for DASH in FY 2001 to FY 2004. This is consistent with the City's recently adopted FY 2001 to FY 2006 Capital Improvement Program. The proposed reallocation action would use State rather than City funds to purchase DASH buses, and would free up local funds to reimburse VDOT.

King Street Metrorail Station Area Improvements - A major City project that is in the planning stages calls for improvements to the King Street Metrorail Station and the areas adjacent to the Metro Station. This includes a platform extension to allow for a second station entrance on the north side of King Street, as well as various pedestrian improvements. The cost for this project is estimated at \$12.6 million. However, based on WMATA cost estimates, this may not be sufficient. As a result, at this time it is recommended that \$3.0 million from the King Street Underpass project be reallocated to the King Street Metrorail Station Area Improvement project to ensure that sufficient funds are available to undertake and complete this priority project.

WMATA Capital Programs - Staff recommends that \$13.7 million in Urban Funds be reallocated to help pay the City's share of the WMATA capital programs, primarily the WMATA Infrastructure Replacement (IRP) capital program. Because of funding constraints, WMATA deferred portions of its growing capital rehabilitation needs in the early and mid-1990's, when it developed the IRP program that the City Council has previously endorsed. With the IRP, WMATA will be able to rehabilitate its Metrorail system infrastructure and railcars so that safe and reliable service can continue.

Under the IRP, the City's share of WMATA capital needs will "ramp up" from \$2.6 million in FY 2001 to \$5.0 million in FY 2006 and then to higher annual amounts beyond FY 2006. While the City and its legislative delegation have been successful in obtaining State capital assistance in this area, additional future local obligations remain, and for the next 6 years are reflected in the City's FY 2001 to FY 2006 Capital Improvement Program. It is proposed that \$13.7 million of the reallocated King Street Underpass funds be earmarked for WMATA capital purposes for the FY 2001 to FY 2006 time period, which would free up an equal amount of local funds, that would otherwise be planned for these purposes through the City's Capital Improvement Program. Most of this savings will occur in the latter years of the City's current Capital Improvement Program, as a result of both the timing of the WMATA capital "ramp up," and the availability in the short term of previously authorized State bond funds.

Staff has confirmed with VDOT senior staff that the projects that would receive reallocated funds are eligible for Urban Fund use. In addition, if at a later date project costs or City transportation priorities change, further reallocation of these funds may be requested by the City from VDOT.

FISCAL IMPACT: The resolution to discontinue the King Street Underpass project will allow the City to reprogram \$24 million, over six years, for high priority City transportation projects. This will enable the City to make significant progress on funding needed transit related capital improvements, as well as reduce local funding capital funding pressure from WMATA's IRP program. This reduced funding pressure will enable the City to address other, currently unfunded, capital needs in future City Capital Improvement Programs.

In canceling the King Street Underpass Project, the City will be required to reimburse VDOT for funds already spent and costs incurred by VDOT on the project. VDOT is assembling all outstanding bills on the project, but it estimates that about \$1 million has been expended on the project to date leaving \$23 million in the project account. It is proposed that the \$1 million of City funds (previously planned to purchase replacement DASH buses in FY 2001) that is saved due to the proposed use of State Urban funds to buy these buses be reprogrammed to pay this VDOT bill. It should be noted that the State's policy on repayment of funds for canceled projects is to credit the repayment proceeds back into the project account. The net effect of this repayment and crediting is that the amount of Urban Funds that is available for reprogramming in the City is \$24 million.

ATTACHMENTS: Attachment 1: Resolution to Discontinue King Street Underpass Project
Attachment 2: Resolution to Reprogram Funds to for DASH Capital
Attachment 3: Resolution to Reprogram Funds to the King Street Metrorail
Station Improvement Project
Attachment 4: Resolution to Reprogram Funds to WMATA Capital
Programs

STAFF: Richard J. Baier, Director, T&ES
Mark Jinks, Director, F&ITS
Lori Godwin, Director, OMB
David Ruller, Deputy Director/Administration, T&ES
Betsy Massie, Division Chief/Transit, T&ES
Tanya Husick, Transportation Planner/Transit, T&ES

RESOLUTION NO. _____

WHEREAS, in 1979 the Alexandria City Council requested the State to program Urban Funds to reconstruct the King Street Underpass;

WHEREAS, \$24 million of State Urban Funds have been programmed in the State's Six Year Program to complete the King Street Underpass Project;

WHEREAS, changing local circumstances and conditions have led to a reconsideration of the value of the King Street Underpass Project to the community;

WHEREAS, the City Council determined that the City's current priority transportation needs are different from 1979;

WHEREAS, the construction impacts from the project to the adjacent neighborhoods were found to be severe;

WHEREAS, the benefits of eliminating the project, and reprogramming the \$24 million of Urban Funds to other priority transportation projects, were found to outweigh the benefits of continuing the proposed construction project;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City Council requests that the Virginia Department of Transportation (VDOT) remove the King Street Underpass Project from the State's Six Year Urban Transportation Program; and

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City Council requests that the money programed in the State's Six Year Urban Transportation Program to the King Street Underpass Project be reprogrammed to other City of Alexandria priority transportation projects; and

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City Council requests that City staff make the appropriate amendments in the City's FY 2002 to FY 2007 Capital Improvement Program to be presented to City Council in March of 2001, including the elimination of the King Street Underpass Project and the addition of any project or projects approved by the Council to use the reprogrammed funds.

ADOPTED: _____
DATE

KERRY J. DONLEY MAYOR

ATTEST:

BEVERLY I. JETT, CMC CITY CLERK

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RESOLUTION NO. _____

WHEREAS, the City Council has passed a resolution to remove the King Street Underpass project from the State's Six Year Urban Transportation Program;

WHEREAS, the City Council has requested the State to reprogram the funds, previously programmed to the King Street Underpass Project, to other priority transportation projects in Alexandria;

WHEREAS, the City has determined that reprogrammed funds should be utilized to purchase land for a new, expanded DASH transit facility, as well as to purchase replacement buses for DASH;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City requests that the Virginia Department of Transportation (VDOT) reprogram the money formerly programed to the King Street Underpass Project, for the acquisition of land for said transit facility and for the acquisition replacement of DASH buses; and

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram money from the King Street Underpass project to the purchase of the land for said DASH transit facility and replacement buses for DASH; and

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$7.25 million of Urban Funds to purchase land for a DASH transit facility and to purchase DASH replacement buses.

ADOPTED: _____
DATE

KERRY J. DONLEY MAYOR

ATTEST:

BEVERLY I. JETT, CMC CITY CLERK

RESOLUTION NO. _____

WHEREAS, the City Council has passed a resolution to remove the King Street Underpass project from the State's Six Year Urban Transportation Program;

WHEREAS, the City Council has requested the State to reprogram the funds, previously programmed to the King Street Underpass Project, to other priority transportation projects in Alexandria;

WHEREAS, the King Street Metrorail Station Area Improvement Project is a high priority for the City;

WHEREAS, the costs of the King Street Metrorail Station Area Improvement Project are estimated to exceed currently available funds;

WHEREAS, the City has determined that available Urban Funds should be utilized to pay a portion of the King Street Metrorail Station Area Improvement Project;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City requests that the Virginia Department of Transportation (VDOT) reprogram available Urban Funds to King Street Metrorail Station Area Improvements; and

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$3.0 million in Urban Funds to the King Street Metrorail Station Area Improvement Project.

ADOPTED: _____
DATE

KERRY J. DONLEY MAYOR

ATTEST:

BEVERLY I. JETT, CMC CITY CLERK

RESOLUTION NO. _____

WHEREAS, the City Council has passed a resolution to remove the King Street Underpass project from the State's Six Year Urban Transportation Program;

WHEREAS, the City Council has requested the State to reprogram the funds, previously programmed to the King Street Underpass Project, to other priority transportation projects in Alexandria;

WHEREAS, the WMATA Board has previously agreed that the transit system could no longer afford to defer its Capital rehabilitation needs;

WHEREAS, these deferred needs, coupled with other WMATA capital needs, have resulted in the future year costs of all WMATA capital programs to greatly exceed current annual City outlays for WMATA Capital;

WHEREAS, the City considers our commitment to WMATA capital funding, including full funding of the IRP, to be one the City's highest transportation priorities;

WHEREAS, the City has determined that available Urban Funds should be utilized to pay a portion of the City's share of the WMATA capital including its IRP;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City requests that the Virginia Department of Transportation (VDOT) reprogram available Urban Funds to the WMATA capital, including its Infrastructure Replacement Program; and

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA VIRGINIA:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$13.75 million in Urban Funds to WMATA Capital Programs.

ADOPTED: _____
DATE

KERRY J. DONLEY MAYOR

ATTEST:

BEVERLY I. JETT, CMC CITY CLERK

RESOLUTION NO. 1961

WHEREAS, in 1979 the Alexandria City Council requested the State to program Urban Funds to reconstruct the King Street Underpass;

WHEREAS, \$24 million of State Urban Funds have been programmed in the State's Six-Year Program to complete the King Street Underpass project;

WHEREAS, changing local circumstances and conditions have led to a reconsideration of the value of the King Street Underpass project to the community;

WHEREAS, the City Council determined that the City's current priority transportation needs are different from 1979;

WHEREAS, the construction impacts from the project to the adjacent neighborhoods were found to be severe;

WHEREAS, the benefits of eliminating the project, and reprogramming the \$24 million of Urban Funds to other priority transportation projects, were found to outweigh the benefits of continuing the proposed construction project;

NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

The City Council requests that the Virginia Department of Transportation (VDOT) remove the King Street Underpass project from the State's Six-Year Urban Transportation Program; and

BE IT FURTHER RESOLVED by the City Council of Alexandria, Virginia:

The City Council requests that the money programmed in the State's Six-Year Urban Transportation Program to the King Street Underpass project be reprogrammed to other City of Alexandria priority transportation projects; and

BE IT FURTHER RESOLVED by the City Council of Alexandria, Virginia:

The City Council requests that City staff make the appropriate amendments in the City's FY 2002 to FY 2007 Capital Improvement Program to be presented to City Council in March of 2001, including the elimination of the King Street Underpass project and the addition of any project or projects approved by the Council to use the reprogrammed funds.

ADOPTED: May 9, 2000


KERRY J. DONLEY MAYOR

ATTEST:


Beverly I. Jett, CMC City Clerk

RESOLUTION NO. 1962

WHEREAS, the City Council has passed a resolution to remove the King Street Underpass project from the State's Six-Year Urban Transportation Program;

WHEREAS, the City Council has requested the State to reprogram the funds, previously programmed to the King Street Underpass project, to other priority transportation projects in Alexandria;

WHEREAS, the City has determined that reprogrammed funds should be utilized to purchase land for a new, expanded DASH transit facility, as well as to purchase replacement buses for DASH;

NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

The City requests that the Virginia Department of Transportation (VDOT) reprogram the money formerly programmed to the King Street Underpass project, for the acquisition of land for said transit facility and for the acquisition replacement of DASH buses; and

BE IT FURTHER RESOLVED by the City Council of Alexandria, Virginia:

The Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram money from the King Street Underpass project to the purchase of the land for said DASH transit facility and replacement buses for DASH; and

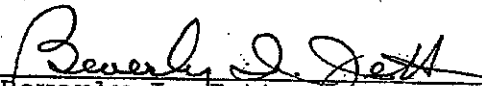
BE IT FURTHER RESOLVED by the City Council of Alexandria, Virginia:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$7.25 million of Urban Funds to purchase land for a DASH transit facility and to purchase DASH replacement buses.

ADOPTED: May 9, 2000


KERRY J. DONLEY MAYOR

ATTEST:


Beverly I. Jett, CMC City Clerk

RESOLUTION NO. 1963

WHEREAS, the City Council has passed a resolution to remove the King Street Underpass project from the State's Six-Year Urban Transportation Program;

WHEREAS, the City Council has requested the State to reprogram the funds, previously programmed to the King Street Underpass project, to other priority transportation projects in Alexandria;

WHEREAS, the King Street Metrorail Station Area Improvement project is a high priority for the City;

WHEREAS, the costs of the King Street Metrorail Station Area Improvement project are estimated to exceed currently available funds;

WHEREAS, the City has determined that available Urban Funds should be utilized to pay a portion of the King Street Metrorail Station Area Improvement project;


NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

The City requests that the Virginia Department of Transportation (VDOT) reprogram available Urban Funds to King Street Metrorail Station Area Improvements; and


BE IT FURTHER RESOLVED by the City Council of Alexandria, Virginia:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$3.0 million in Urban Funds to the King Street Metrorail Station Area Improvement project.

ADOPTED: May 9, 2000


KERRY J. DONLEY MAYOR

ATTEST:


Beverly I. Gatt, City Clerk

RESOLUTION NO. 1964

WHEREAS, the City Council has passed a resolution to remove the King Street Underpass project from the State's Six-Year Urban Transportation Program;

WHEREAS, the City Council has requested the State to reprogram the funds, previously programmed to the King Street Underpass project, to other priority transportation projects in Alexandria;

WHEREAS, the WMATA Board has previously agreed that the transit system could no longer afford to defer its Capital rehabilitation needs;

WHEREAS, these deferred needs, coupled with other WMATA capital needs, have resulted in the future year costs of all WMATA capital programs to greatly exceed current annual City outlays for WMATA Capital;

WHEREAS, the City considers our commitment to WMATA capital funding, including full funding of the IRP, to be one of the City's highest transportation priorities;

WHEREAS, the City has determined that available Urban Funds should be utilized to pay a portion of the City's share of the WMATA Capital including its IRP;

NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

The City requests that the Virginia Department of Transportation (VDOT) reprogram available Urban Funds to the WMATA Capital, including its Infrastructure Replacement Program; and


BE IT FURTHER RESOLVED by the City Council of Alexandria, Virginia:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$13.75 million in Urban Funds to WMATA Capital Programs.

ADOPTED: May 9, 2000


KERRY J. DONLEY MAYOR

ATTEST:


Beverly I. Jett, CMC City Clerk

RESOLUTION NO. _____

WHEREAS, the King Street Underpass project was removed from the State's Six Year Urban Transportation Program at the request of City Council in May 2000; and

WHEREAS, the money formerly programmed for the King Street Underpass project was reprogrammed for the acquisition of land for a new, expanded DASH transit facility, the acquisition of DASH buses, and WMATA capital funding; and

WHEREAS, the amount of State Urban Funds reprogrammed to WMATA capital is sufficient to fund several years of the City's share of the WMATA CIP as currently proposed; and

WHEREAS, the City has an immediate need for additional DASH bus purchase funding;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

The City requests that the Virginia Department of Transportation (VDOT) reprogram \$1,481,000 formerly programmed to the King Street Underpass project and later reprogrammed to WMATA capital projects for the acquisition of DASH buses; and

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$1,481,000 of Urban Funds to purchase DASH buses.

ADOPTED: _____
DATE

KERRY J. DONLEY MAYOR

ATTEST:

BEVERLY I. JETT, CMC CITY CLERK

RESOLUTION NO. 2071

WHEREAS, the King Street Underpass project was removed from the State's Six-Year Urban Transportation Program at the request of City Council in May 2000; and

WHEREAS, the money formerly programmed for the King Street Underpass project was reprogrammed for the acquisition of land for a new, expanded DASH transit facility, the acquisition of DASH buses, and WMATA capital funding; and

WHEREAS, the amount of State Urban Funds reprogrammed to WMATA capital is sufficient to fund several years of the City's share of the WMATA CIP as currently proposed; and

WHEREAS, the City has an immediate need for additional DASH bus purchase funding;

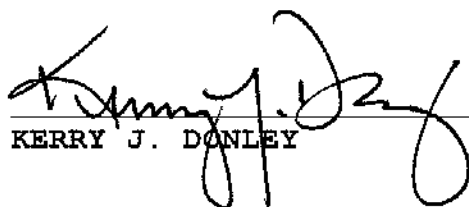
**NOW, THEREFORE BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:**

The City requests that the Virginia Department of Transportation (VDOT) reprogram \$1,481,000 formerly programmed to the King Street Underpass project and later reprogrammed to WMATA capital projects for the acquisition of DASH buses; and

BE IT FURTHER RESOLVED by the City Council of Alexandria, Virginia:

The City Council authorizes the City Manager to execute, on behalf of the City of Alexandria, all documents necessary to reprogram \$1,481,000 of Urban Funds to purchase DASH buses.

ADOPTED: May 27, 2003


KERRY J. DONLEY MAYOR

ATTEST:


Beverly L. Jett, CMC City Clerk