

State Budget Reductions Affecting the City of Alexandria: FY 03

14
10-23-02

Program	Existing State Appropriation	Estimated Reduction
1. HB 599	\$6,129,000	\$275,805
2. CSB	\$3,838,685	\$383,868
3. Commonwealth's Attorney	\$848,000	\$59,360
4. Finance	\$559,000	\$61,490
5. Clerk of Courts	\$839,000	\$92,290
6. Social Services	\$4,081,700	\$40,817 ¹
7. Voter Registration	\$66,000	\$4,800
8. Aging	\$171,900	\$18,910
9. Arlandria Clinic ²	\$112,500	\$16,875
10. Library	\$240,000	\$37,000
11. NVDH (Detention) State Block Grant ³	\$1,561,950	\$234,293
12. Project Discovery	\$70,000	\$10,500
13. SBDC State funds ⁴	\$23,000	\$23,000
14. Rental Vehicle Taxes	\$26,000	\$2,600
15. Lloyd House	\$28,371	\$4,256
16. Fort Ward	\$28,371	\$4,256
17. Hydrilla	\$14,185	\$2,128
ESTIMATED TOTAL REDUCTION (as of 10/23/02)		\$1,272,248

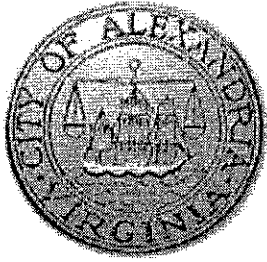
Funds for Homeless Intervention programs and the Court Services Unit will also be reduced by unknown amounts. State general funds for Healthy Families will be replaced with federal TANF funds; Healthy Families will be unable to leverage additional federal funds with TANF funds, which it can now do with state general funds. Funding for local post-release programs for prisoners is being completely eliminated. Finally, staff expects to learn new and more detailed information about specific cuts in the coming weeks.

¹May be replaced with federal funds.

²The Arlandria Clinic reduction will probably not occur until FY 2004.

³The Northern Virginia Detention Home provides services to Alexandria, Arlington, and Falls Church. Alexandria is responsible for providing approximately a third of its local revenue. The above appropriations represent state funds going to the facility on behalf of all member localities.

⁴The Small Business Development Center also receives about \$145,000 in federal, City, and private funds; no reduction of these funds is proposed as a part of the Governor's plans.



City of Alexandria: State Budget

FY 2003 All Funds: \$82.7 Million

