

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 21, 2004

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: PHILIP SUNDERLAND, CITY MANAGER ^{PS}

SUBJECT: BUDGET MEMO #75 : BUS SHELTER MAINTENANCE

This memorandum is in response to Councilman Smedberg's question about the \$80,000 included in the FY 2005 Proposed Budget for T&ES bus shelter maintenance.

The funding is to clean and repair the City's 90 bus shelters and 12 bus stop benches, including those installed either by the City for DASH or the Washington Metropolitan Area Transit Authority (WMATA) for Metrobus. It does not include the installation of bus system route schedules and maps at the shelters. It is estimated that installing bus schedules and maps would cost an additional \$35,000 to fabricate and install bus information signs at all shelters City-wide.

An on-going amount of \$500 each year would also be required to maintain the signs and to amend them as necessary.