

5-2-05 ✓

Docket Item #3
Motion to Establish the Real Estate and
Personal Property Tax Rates for Calendar Year 2005

Mr. Mayor, I move final passage of an ordinance to set the City's 2005 real property tax rate at \$0.915 (91 ½ cents) on each \$100 of assessed value, a reduction of \$0.08 (8 cents) from the 2004 rate. Personal property tax rates remain unchanged from 2004. The sum of \$0.01 (one cent) on each \$100 of assessed value, out of the \$0.915 (91 ½ cents) real property tax rate, continues to be dedicated to the Open Space Trust Fund Account. In addition, the sum of \$0.01 (one cent) on each \$100 of assessed value, out of the \$0.915 (91 ½ cents) real property tax rate, will be dedicated for affordable housing purposes, beginning July 1, 2005

Docket Item #4
Motion to Increase Real Estate Tax Relief for
Senior, Disabled and Limited Income Residents

Mr. Mayor, I move final passage of an ordinance to increase real estate tax relief for senior, disabled and limited income residents, by providing a prorated exemption or deferral for residents who become 65 or disabled during a tax year, and to increase the maximum household income limit for eligible households by increasing to \$10,000 the amount of income of each relative in the household which is excluded in calculating household income. In addition, the ordinance increases the City's Affordable Home Ownership Preservation program for owner/occupants with limited incomes, but who are not elderly or disabled, by increasing the maximum grant to be applied against the resident's real estate tax bill to \$275, \$475 or \$675, depending on household income, and increasing the maximum assessed value of an eligible residence to \$442,000.

Docket Item #5
Motion to Establish a Monthly Tax,
not to Exceed \$3.00, on Cellular Telephone Service

Mr. Mayor, I move final passage of an ordinance to impose a monthly tax on cellular telephone service in the City, at the rate of 10 percent of the monthly gross charge for each cellular telephone number, not to exceed \$3.00 for each such number.

Docket Item #6
Motion to Increase the Cigarette Tax

Mr. Mayor, I move final passage of an ordinance to increase the City's tax on the sale of cigarettes from \$0.50 to \$0.70 per pack.

Docket Item #7
Motion to Increase Monthly Sanitary Sewer Maintenance Fee

Mr. Mayor, I move final passage of an ordinance to increase the sewer line maintenance charge assessed with the water bill for each premises from \$0.60 (60 cents) per thousand gallons of water supplied to \$1.00 per thousand gallons.

Docket Item #8
**Motion to Increase the Fee Charged for
New Connections to the Sanitary Sewer System**

Mr. Mayor, I move final passage of an ordinance to increase sewer connection fees in the City, from \$4,456 to \$6,684, for each single family and townhouse dwelling, and for each unit in a duplex or semi-detached dwelling. For multifamily dwellings, the rate increases from \$2,228 to \$3,342 per unit. For commercial structures, the rate increases from \$4,446 to \$6,684 for buildings with a 30 gallon per minute water supply, with proportionate increases for larger capacity water supplies.

Docket Item #9
Motion to Establish a Tax on Admissions

Mr. Mayor, I move final passage of an ordinance to establish a admission tax of 10 percent, but not to exceed \$0.50 (50 cents), to be levied on the charges paid for admission to certain events in the City, except where exemptions have been proposed.

Docket Item #10
Motion to Increase the Residential Refuse Fee

Mr. Mayor, I move that Council adopt the resolution to increase the residential refuse fee, to \$229 per household from \$205 per household, to continue the City's policy of 100 percent cost recovery of the full cost of residential refuse collection and disposal.

Docket Item #11
Motion to Dedicate \$0.01 (one cent) of the Real Property Tax Rate for Affordable Housing

Mr. Mayor, I move that Council adopt the resolution relating to the planned dedication of the sum of \$0.01 (one cent) on each \$100 of assessed value, out of the \$0.915 (91 ½ cents) real property tax rate for affordable housing.

Docket Item #12
Motion Regarding the FY 2007 Budget Process

Mr. Mayor, I move that Council adopt the resolution to establish a fiscal expenditures guideline and a framework and schedule for consideration of the FY 2007 Operating Budget and the FY 2007 to FY 2012 Capital Improvement Program.