## City of Alexandria, Virginia

#### **MEMORANDUM**

DATE:

MAY 16, 2005

TO:

THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

JAMES K. HARTMANN, CITY MANAGER

SUBJECT:

ANNUAL REPORT FROM THE ALEXANDRIA VOLUNTEER FIRE

**DEPARTMENT**, 2003-2004

**ISSUE:** The 2003-2004 Annual Report of the Alexandria Volunteer Fire Department, Incorporated (AVFD).

**RECOMMENDATION:** That City Council receive the attached report from the AVFD and thank the volunteers for their contributions to the City and the Fire and EMS Department.

**<u>DISCUSSION</u>**: The AVFD was renewed in January 1986, at the direction of the Alexandria City Council. Under a joint volunteer-city program inaugurated by then Alexandria City Manager Vola T. Lawson, both the City of Alexandria Fire Department (AFD) and the AVFD coordinated their respective functions as follows:

- AVFD recruits, screens, selects, and assigns the fire and rescue volunteers for participation in the five-level participation program known as "Class A, B, C, D. or E."
- AFD provides for the testing, processing, training, and outfitting of these volunteers, according to the City of Alexandria procedures for fire and rescue personnel.

During the AVFD Fiscal Year 2004, this program achieved the following accomplishments in the period of October 2003 through September 2004:

- Recruitment, acceptance, and processing of 9 volunteer applicants without regard to race, sex, religion, or age.
- Training of volunteer firefighters, rescuers, dispatchers, and other volunteers according to the same state and national standards required of Alexandria's career firefighters, emergency rescue technicians, and emergency communications technicians: Firefighter-I, Firefighter II, Emergency Medical Technician-Basic, Cardiopulmonary Resuscitation, Automated External Defibrillator, Hazardous Materials-I, and Hazardous Materials-II,

Emergency Vehicle Operators Course and Basic Trauma Life Support.

- Co-representation in the annual memorial service for all Alexandria's deceased fire and rescue personnel.
- Contribution of 4,757 volunteer hours to the City.

<u>ATTACHMENT</u>: Alexandria Volunteer Fire Department, Inc. Annual Report, October 2003 to September 2004.

### **STAFF**:

Thomas Y. (Jay) Johnson, Jr., President, Alexandria Volunteer Fire Department Michele Evans, Assistant City Manager Gary Mesaris, Fire Chief

# ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

#### **ANNUAL REPORT**

2003-2004

**Presented to** 

The Honorable Mayor and Members of the Alexandria City Council

May 24, 2005

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#### **EXECUTIVE SUMMARY**

Alexandria's volunteer fire and rescue service was renewed in January 1986 at the direction of the Alexandria City Council. Under a joint volunteer-city program inaugurated by Alexandria City Manager Vola T. Lawson, both the City of Alexandria Fire Department (AFD) and the Alexandria Volunteer Fire Department (AVFD) coordinate their respective functions as follows:

- AVFD recruits, screens, selects, and assigns the fire and rescue volunteers for participation in the five-level participation program known as "Class A, B, C, D, or E."
- AFD provides for the testing, processing, training, and outfitting of these volunteers, according to the City of Alexandria procedures for fire and rescue personnel.

During the AVFD Fiscal Year 2004, this program achieved the following accomplishments in the period of October 2003 through September 2004:

- Recruitment, acceptance, and processing of nine (9) volunteer applicants—without regard to race, sex, religion, or age. Distribution of these applicants—seven (7) firefighter, and two (2) rescuers.
- Training of volunteer firefighters, rescuers, dispatchers, and other volunteers according to the same state and national standards required of Alexandria's career firefighters, emergency rescue technicians, and emergency communications technicians: Firefighter-I (FF-I), Firefighter-II (FF-II), Emergency Medical Technician-Basic (EMT-B), Cardio-Pulmonary Resuscitation (CPR-C), Automated External Defibrillator (AED), Hazardous Materials-I (HMFRA), and Hazardous Materials-II (HMFRO), Emergency Vehicle Operator Course (EVOC), Basic Trauma Life Support (BTLS).
- Fire/medic patrols and life safety education at 10 annual Alexandria fairs, festivals, parades, races, and games.
- Co-representation in the annual memorial service for all of Alexandria's deceased fire and rescue personnel.

# ALEXANDRIA VOLUNTEER FIRE DEPARTMENT, INC. 2003-2004 ANNUAL REPORT TO THE ALEXANDRIA CITY COUNCIL

#### INTRODUCTION

The Alexandria Volunteer Fire Department (AVFD), established in 1774, incorporated in 1979, hereby presents its 16<sup>th</sup> Annual Report to the Alexandria City Council, covering the AVFD Fiscal Year 2002 (October 2003 through September 2004).

This Annual Report highlights the 230-year mission, current organization, emergency personnel, and AVFD FY 2004 accomplishments of Alexandria's volunteer fire and rescue program that was inaugurated by Alexandria City Manager Vola T. Lawson in January 1986.

#### **AVFD MISSION**

AVFD is a non-profit community service organization chartered by the Commonwealth of Virginia. AVFD provides emergency fire and rescue services alongside Alexandria's career firefighters, medics, dispatchers, and other emergency personnel.

#### **AVFD ORGANIZATION**

AVFD governs all volunteer fire and rescue personnel established within the City of Alexandria, according to the AVFD Articles of Incorporation, AVFD Constitution, AVFD By-Laws, and AVFD Regulations. AVFD operates under an executive-line command system in which the AVFD Board of Directors establishes corporate policy which, in turn, is implemented by the AVFD officers and supervisors. AVFD functions through the four divisions and six offices as identified in the following paragraphs.

#### **AVFD OFFICES**

- 1. Executive
- 2. Administration
- 3. Finance
- 4. Chaplaincy
- 5. Training
- 6. Personnel

#### **AVFD DIVISIONS**

- 1. Firefighting
- 2. Emergency Medical Services
- 3. Communications
- 4. Canteen

# **AVFD DIVISIONS**

#### **AVFD FIREFIGHTING DIVISION**

City-trained and state-certified volunteer firefighters performed emergency fire suppression and rescue services alongside Alexandria's career firefighters during AVFD FY 2004. AVFD firefighters collectively provided 1,999.0 duty hours and completed 515.5 training hours.

Significant 2003-2004 accomplishments include the following events:

- TRAINING COMPLETION: Skill proficiency and certification—
  - 1. Automated External Defibrillator (AED)
  - 2. Emergency Vehicle Operator Course (EVOC)
- **INCIDENT RESPONSES**: Successfully handled a variety of emergency incidents—see the attached summary report provided by the AVFD Personnel Officer.
- **PUBLIC EVENTS**: Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

#### AVFD EMERGENCY MEDICAL SERVICES DIVISION

City-trained and state-certified volunteer rescuers performed emergency medical services alongside Alexandria's career medics during the AVFD FY 2004. AVFD rescuers collectively provided 742.0 duty hours and completed 177.5 training hours.

Significant 2003-2004 accomplishments include the following events:

- TRAINING COMPLETION: Skill proficiency and certification—
  - 1. Automated External Defibrillator (AED)
  - 2. Emergency Vehicle Operator Course (EVOC)
- **PUBLIC EVENTS**: Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

#### **AVFD COMMUNICATIONS DIVISION**

City-trained and state-certified volunteer dispatcher performed emergency communications alongside Alexandria's career emergency communications technicians during the AVFD FY 2004. This AVFD dispatcher provided command post coverage throughout major annual events.

Significant 2003-2004 accomplishments include the following events:

- TRAINING COMPLETION: Skill proficiency and certification—
  - 1. Automated External Defibrillator (AED)
  - 2. Emergency Vehicle Operator Course (EVOC)
- **PUBLIC EVENTS**: Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

#### **AVFD CANTEEN DIVISION**

City-trained and state-certified volunteer firefighters and rescuers also provided emergency canteen service for both Alexandria's career and volunteer emergency personnel during the AVFD FY 2004. AVFD emergency personnel collectively provided this emergency service upon requests of both the Alexandria Police and Fire Departments.

Significant 2003-2004 accomplishments include the following events:

- **INCIDENT RESPONSES**: Successfully handled a wide variety of fire and rescue calls—see the attached summary report provided by the AVFD Personnel Officer.
- **PUBLIC EVENTS**: Represented the City of Alexandria at major annual events—see the attached summary report provided by the AVFD Personnel Officer.

# **AVFD OFFICERS**

#### **AVFD EXECUTIVE OFFICE**

AVFD President Thomas Y. (Jay) Johnson, Jr. serves as the Chief Executive Officer of this corporation. President Johnson also serves as Chairman of the Board of Directors, presiding over the annual board meeting and the monthly departmental meetings. President Johnson annually appoints the AVFD line officers to operate this department, and directs all activities of the AVFD. As the Chief Executive Officer, President Johnson serves as departmental liaison with state and local legislators as well as with agency directors. President Johnson also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

AVFD Vice President Frank R. Higgins serves as the alternate to the AVFD President in the capacities of Chief Executive Officer, Chairman of the Board, and/or President.

#### **AVFD ADMINISTRATIVE OFFICE**

**AVFD Secretary Donald E. White** serves as the Administrative Officer of this corporation. Secretary White prepares the annual corporation report to the Virginia State Corporation Commission. Secretary White manages the administrative activities of the AVFD.

#### **AVFD FINANCIAL OFFICE**

**AVFD Treasurer William W. Kehoe** serves as the Financial Officer of this corporation. Treasurer Kehoe annually prepares the departmental budget. Treasurer Kehoe manages the financial activities of the AVFD. Treasurer Kehoe also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

#### **AVFD CHAPLAINCY OFFICE**

AVFD Deputy Chief Eugene J. Zukosky serves as the chaplain of this department. Chaplain Zukosky represents the department in the annual memorial service commemorating Alexandria's deceased fire and rescue personnel; provides both the invocation and benediction both the annual board meeting and the monthly departmental meetings; manages the consolation activities of the AVFD at the funeral wakes, burials, and memorial services for deceased AVFD personnel and their immediate families.

#### **AVFD TRAINING OFFICE**

AVFD Chief A. Bradford Baber, Sr. serves as the Operations Officer of this department. Chief Baber directs all training and operational activities of the AVFD. As the AVFD Training Officer, Chief Baber serves as departmental liaison with federal, state, and local training directors. Chief Baber also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

AVFD Deputy Chief Eugene J. Zukosky serves as the Assistant Training Officer of this department. Deputy Chief Zukosky serves as alternate to the AVFD Operations Officer.

AVFD Battalion Chief Joseph M. Behan, Sr. assists the Training Officer of this department in managing the training activities of the AVFD. Battalion Chief Behan also operates the AFD command vehicles during major incidents and events.

#### **AVFD PERSONNEL OFFICE**

**AVFD Deputy Chief James N. Bruno** serves as the Personnel Officer of this department. Deputy Chief Bruno manages the personnel activities of the AVFD. Deputy Chief Bruno also performs front-line duties as a city-trained and state-certified Firefighter-EMT.

#### AVFD EMERGENCY MEDICAL SERVICES DIVISION

**AVFD Lieutenant Amy S. Tippett** serves as the Emergency Medical Services Supervisor of this department. Lieutenant Tippett supervises the rescue activities of the AVFD. Lieutenant Tippett also performs front-line duties as a city-trained and state-certified Paramedic.

#### **AVFD COMMUNICATIONS DIVISION**

AVFD Supervisor Michael W. DeWalt served as the Communications Supervisor of this department, supervising the dispatch activities of the AVFD during major incidents and events. Supervisor DeWalt is a city-trained and state-certified Emergency Medical Dispatcher who was recently appointed to the career position of AFD Emergency Communications Technician.

## ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

#### YEAR SUMMARY REPORT

### **OCTOBER 2003 TO SEPTEMBER 2004**

| <u>HOURS</u>      |         |          |       |         |
|-------------------|---------|----------|-------|---------|
|                   | DUTY    | TRAINING | ADMIN | TOTAL   |
| FIREFIGHTERS      | 1,999.0 | 515.5    | 691.0 | 3,205.5 |
| MEDICS            | 742.0   | 177.5    | 12.0  | 931.5   |
| SUPPORT PERSONNEL | 105.5   | 269.0    | 246.0 | 620.5   |
| TOTAL             | 2,846.5 | 962.0    | 949.0 | 4,757.5 |

| INCIDENT   |                              |            |              |     |         |         |
|------------|------------------------------|------------|--------------|-----|---------|---------|
| DATE       | LOCATION                     | TYPE       | FIREFIGHTERS | EMS | CANTEEN | SUPPORT |
| 10/05/2003 | 933 Van Dom Street           | Fire       | 1            | 0   | 0       | 0       |
| 10/11/2003 | 344 South Whiting Street     | Fire       | 2            | 0   | 0       | 0       |
| 10/14/2003 | Woodlawn Trail (FFX)         | Fire       | 1            | 0   | 0       | 0       |
| 10/26/2003 | 4310 Raleigh Avenue          | Fire       | 1            | 0   | 0       | 0       |
| 11/09/2003 | 3618 Barcroft (FFX)          | Fire       | 1            | 0   | 0       | 0       |
| 12/05/2003 | 214 Mount Ida Street         | Assist APD | 1            | 0   | 0       | 0       |
| 12/15/2003 | 914 Queen Street             | Fire       | 1            | 0   | 0       | 0       |
| 12/18/2003 | Train Derailment             | Accident   | 0            | 0   | 0       | 2       |
| 01/30/2004 | 4320 Seminary Road           | Accident   | 1            | 0   | 0       | 0       |
| 04/08/2004 | 2217 Huntington Avenue (FFX) | Fire       | 1            | 0   | 0       | 0       |
| 05/09/2004 | 4612 Raleigh Avenue          | Assist APD | 1            | 0   | 0       | 0       |
| 05/24/2004 | 2 South French Street        | Hazmat     | 1            | 0   | 0       | 0       |
| 06/25/2004 | Potomac River                | Rescue     | 0            | 0   | 1       | 0       |
| 06/26/2004 | Potomac River                | Rescue     | 0            | 0   | 1       | 0       |
| 06/26/2004 | 906 Montgomery Street        | Fire       | 1            | 0   | 0       | 0       |
| 07/10/2004 | 6151 Richmond Highway (FFX)  | Fire       | 1            | 0   | 0       | 0       |
| 07/10/2004 | Mary Caroline Circle         | Fire       | 2            | 0   | 0       | 0       |
| 08/03/2004 | 200 Stoval Street            | Fire       | 3            | 0   | 2       | 0       |
| 08/06/2004 | 13 East Braddock Road        | Assist APD | 1            | 0   | 0       | 0       |
| 09/28/2004 | 1227 Wythe Street            | Assist APD | 1            | 0   | .0      | 0       |
|            |                              |            | 21           | 0   | 4       | 2       |

#### **EVENTS**

- 1 Volunteer assisted at Del Ray Day
- 1 Volunteer participated in at Change Your Clock Change Your Battery
- 2 Volunteers participated in Turkey Trot
- 3 Volunteers participated in George Washington Birthday Celebration Parade
- 4 Volunteers participated in Latino Festival
- 15 Volunteers assisted 172.5 hours at Alexandria Red Cross Waterfront Festival
- 1 Volunteer assisted at EMT Recruit Testing
- 5 Volunteers assisted at Alexandria/USA Birthday Celebration
- 6 Volunteers assisted at Virginia Scottish Games
- 7 Volunteers assisted with Movie Nights
- 5 Volunteers assisted at Friendship Veterans Fire Engine Association Anniversary
- 9 Volunteers assisted at Art Festival in Old Town

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#### **HOSPITAL TRIPS FOR EQUIPMENT**

**POLICE ASSIST** 

3 Volunteers

18 trips to Inova Fairfax Hospital

- 6 trips to Washington Hospital MedStar Unit (DC)
- 3 trips to Children's Hospital (DC)
- 2 trips to George Washington University Hospital (DC)
- 1 trip to Fort Washington Hospital (MD)
- 1 trip to HCA Reston Hospital
- 1 trip to Prince George's General Hospital (MD)

#### TRAINING

- 16 Volunteers completed Emergency Vehicle Operator Course (EVOC) recertification
- 12 Volunteers completed Automated External Defibrillator (AED) refresher course
- 6 Volunteers completed Air & Light Unit 207 training drill
- 5 Volunteers completed AFD station drill
- 6 Volunteers participated in Air/Light Unit drill
- 1 Volunteer completed AFD Night Burn
- 1 Volunteer completed Basic Trauma Life Support (BTLS) course
- 1 Volunteer completed Virginia Weekend course at National Fire Academy
- 1 Volunteer completed Alexandria Emergency Operations Center exercise
- 1 Volunteer completed classes at Firehouse Expo 2004 in Baltimore, MD

#### **NEW MEMBERS**

MEMBERS DROPPED

10

7 Firefighters 2 Rescuers

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# ALEXANDRIA VOLUNTEER FIRE DEPARTMENT TOTAL DUTY HOURS OCTOBER 2003 TO SEPTEMBER 2004

| NAME           | DUTY<br>HOURS | TRAINING<br>HOURS | ADMIN<br>HOURS | TOTAL<br>HOURS | COMMENTS |
|----------------|---------------|-------------------|----------------|----------------|----------|
| OCTOBER 2003   | 226.5         | 164.0             | 73.0           | 463.5          |          |
| NOVEMBER 2003  | 305.5         | 182.0             | 117.0          | 604.5          |          |
| DECEMBER 2003  | 328.5         | 98.0              | 63.0           | 489.5          |          |
| JANUARY 2004   | 194.5         | 63.0              | 60.0           | 317.5          |          |
| FEBRUARY 2004  | 168.5         | 77.0              | 96.0           | 341.5          |          |
| MARCH 2004     | 208.5         | 71.0              | 80.5           | 360.0          |          |
| APRIL 2004     | 200.5         | 81.0              | 84.0           | 365.5          |          |
| MAY 2004       | 181.0         | 33.0              | 85.0           | 299.0          |          |
| JUNE 2004      | 369.5         | 62.0              | 65.0           | 496.5          |          |
|                | 218.5         | 55.0              | 71.0           | 344.5          |          |
| JULY 2004      |               |                   |                |                |          |
| AUGUST 2004    | 196.0         | 49.0              | 99.5           | 344.5          |          |
| SEPTEMBER 2004 | 249.0         | 27.0              | 55.0           | 331.0          |          |
| Total          | 2,846.5       | 962.0             | 949.0          | 4,757.5        |          |

# ALEXANDRIA VOLUNTEER FIRE DEPARTMENT FIREFIGHTERS DUTY HOURS

### **OCTOBER 2003 TO SEPTEMBER 2004**

| NAME           | DUTY<br>HOURS | TRAINING<br>HOURS | ADMIN<br>HOURS | TOTAL<br>HOURS | COMMENTS |
|----------------|---------------|-------------------|----------------|----------------|----------|
| OCTOBER 2003   | 182.5         | 96.0              | 70.0           | 348.5          |          |
| NOVEMBER 2003  | 282.0         | 108.0             | 55.0           | 445.0          |          |
| DECEMBER 2003  | 302.5         | 69.0              | 51.0           | 422.5          |          |
| JANUARY 2002   | 179.5         | 30.0              | 60.0           | 269.5          |          |
| FEBRUARY 2002  | 120.0         | 37.5              | 55.0           | 212.5          |          |
| MARCH 2002     | 99.0          | 24.0              | 60.0           | 183.0          |          |
| APRIL 2002     | 83.0          | 47.0              | 55.0           | 185.0          |          |
| MAY 2002       | 116.5         | 15.0              | 55.0           | 186.5          |          |
| JUNE 2002      | 204.5         | 41.0              | 55.0           | 300.5          |          |
| JULY 2002      | 126.0         | 12.0              | 65.0           | 203.0          |          |
| AUGUST 2002    | 131.0         | 15.0              | 55.0           | 201.0          |          |
| SEPTEMBER 2002 |               | 21.0              | 55.0           | 248.5          |          |
| Total          | 1,999.0       | 515.5             | 691.0          | 3,205.5        |          |

# ALEXANDRIA VOLUNTEER FIRE DEPARTMENT EMS

# **DUTY HOURS**

# **OCTOBER 2003 TO SEPTEMBER 2004**

| NAME           | DUTY<br>HOURS | TRAINING<br>HOURS | ADMIN<br>HOURS | TOTAL<br>HOURS | COMMENTS |
|----------------|---------------|-------------------|----------------|----------------|----------|
| OCTOBER 2003   | 36.0          | 30.0              | 0.0            | 66.0           |          |
| NOVEMBER 2003  | 23.5          | 13.0              | 0.0            | 36.5           |          |
| DECEMBER 2003  | 26.0          | 13.0              | 12.0           | 51.0           |          |
| JANUARY 2004   | 15.0          | 12.0              | 0.0            | 27.0           |          |
| FEBRUARY 2004  | 42.5          | 16.5              | 0.0            | 59.0           |          |
| MARCH 2004     | 109.5         | 41.0              | 0.0            | 150.5          |          |
| APRIL 2004     | 117.5         | 19.0              | 0.0            | 136.5          |          |
| MAY 2004       | 64.5          | 6.0               | 0.0            | 70.5           |          |
| JUNE 2004      | 130.0         | 9.0               | 0.0            | 139.0          |          |
| JULY 2004      | 61.5          | 9.0               | 0.0            | 70.5           |          |
| AUGUST 2004    | 50.5          | 6.0               | 0.0            | 56.5           |          |
| SEPTEMBER 2004 | 65.5          | 3.0               | 0.0            | 68.5           |          |
| Total          | 742.0         | 177.5             | 0.0            | 931.5          |          |

# ALEXANDRIA VOLUNTEER FIRE DEPARTMENT SUPPORT PERSONNEL DUTY HOURS

# **OCTOBER 2003 TO SEPTEMBER 2004**

| NAME           | DUTY<br>HOURS | TRAINING<br>HOURS | ADMIN<br>HOURS | TOTAL<br>HOURS | COMMENTS |
|----------------|---------------|-------------------|----------------|----------------|----------|
| OCTOBER 2003   | 8.0           | 38.0              | 3.0            | 49.0           |          |
| NOVEMBER 2003  | 0.0           | 61.0              | 62.0           | 123.0          |          |
| DECEMBER 2003  | 0.0           | 16.0              | 0.0            | 16.0           |          |
| JANUARY 2004   | 0.0           | 21.0              | 0.0            | 21.0           |          |
| FEBRUARY 2004  | 6.0           | 23.0              | 41.0           | 70.0           |          |
| MARCH 2004     | 0.0           | 6.0               | 20.5           | 26.5           |          |
| APRIL 2004     | 0.0           | 15.0              | 29.0           | 44.0           |          |
| MAY 2004       | 0.0           | 12.0              | 30.0           | 42.0           |          |
| JUNE 2004      | 35.0          | 12.0              | 10.0           | 57.0           |          |
| JULY 2004      | 31.0          | 34.0              | 6.0            | 71.0           |          |
| AUGUST 2004    | 14.5          | 28.0              | 44.5           | 87.0           |          |
| SEPTEMBER 2004 |               | 3.0               | 0.0            | 14.0           |          |
| Total          | 105.5         | 269.0             | 246.0          | 620.5          |          |

Addendum Table 1

# Estimated Value of Services Provided by the Alexandria Volunteer Fire Department (FY 1987- FY 2004)

| Fiscal Year | <b>Hours Worked</b> |      | <b>Estimated Value</b> |
|-------------|---------------------|------|------------------------|
| 1987        | 10,500.0            | \$   | 102,618                |
| 1988        | 8,578.0             | \$   | 98,946                 |
| 1989        | 7,407.0             | \$   | 89,283                 |
| 1990        | 7,606.0             | \$   | 95,798                 |
| 1991        | 9,584.0             | \$   | 123,735                |
| 1992        | 8,967.0             | \$   | 115,769                |
| 1993        | 13,556.0            | \$   | 179,403                |
| 1994        | 9,240.0             | \$   | 124,732                |
| 1995        | 7,565.0             | \$   | 105,183                |
| 1996        | 6,815.0             | \$   | 96,643                 |
| 1997        | 4,606.0             | \$   | 66,633                 |
| 1998        | 5,219.0             | \$   | 81,631                 |
| 1999        | 4,854.0             | \$   | 77,440                 |
| 2000        | 4,943.0             | \$   | 80,840                 |
| 2001        | 4,994.0             | \$   | 83,993                 |
| 2002        | 4,337.0             | \$   | 72,943                 |
| 2003        | 4,241.0             | \$   | 74,690                 |
| 2004        | 4,757.0             | _\$_ | 85,452                 |
|             | 127,769.0           | \$   | 1,755,732              |

Note: Estimated value of services is based on the hourly rate at the starting salary for a Firefighter I at 2,912 hours per year plus fringe benefits.

Source: Alexandria Volunteer Fire Department, Inc., Annual Report, October 1996 to September 1997; and Fire Department statistical data, October 1988 through September 2004.

Proposed
City of Alexandria, Virginia FY 2006 Budget 8-21

Operating Agencies AJC/MER

### **SUMMARY OF 2003-2004 AVFD ACCOMPLISHMENTS**

Alexandria Volunteer Fire Department's firefighters, rescuers, dispatchers, and canteen personnel collectively provided 2,846.5 duty hours and completed 962.0 training hours during the AVFD Fiscal Year 2004 (October 2003 through September 2004).

AVFD's fire and rescue volunteers provided city-trained emergency personnel whose dedicated efforts during AVFD Fiscal Year 2004 helped reduce the downtime and unavailability of city personnel and vehicles for public safety incidents and public events:

- Volunteer Firefighters assisted the career firefighters during fire suppression, victim rescue, and major incident dispatching activities—thus freeing the specialty-trained career firefighters for interior firefighting, technical rescue, and other intensive emergency activities.
- Volunteer Rescuers assisted the career emergency rescue technicians during medical emergencies at fires, accidents, hazardous materials incidents, and public exhibitions thus freeing the specialty-trained career medics for advanced life support and other critical trauma activities.
- Volunteer Dispatcher assisted the career emergency communications technicians at public events—thus freeing the specialty-trained career communications technicians for inter-agency dispatching and other major incident communications.
- Emergency canteen services were provided by volunteer firefighters, rescuers, and dispatchers—to the career police, fire, and rescue personnel at major public safety incidents and public events.

Respectfully submitted,

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT, INC.

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THOMAS Y. (JAY) JOHNSON, JR. President, Chief Executive Officer, and Chairman of the Board of Directors