

## City of Alexandria, Virginia

## MEMORANDUM

DATE: SEPTEMBER 7, 2004

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: PHILIP SUNDERLAND, CITY MANAGER *PS*

SUBJECT: CONSIDERATION OF A RESOLUTION ACCEPTING REGIONAL SURFACE TRANSPORTATION GRANT FUNDS TO CONTINUE THE OPERATION OF THE ALEXANDRIA TRANSIT STORE

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**ISSUE:** Consideration of a resolution authorizing the City Manager to accept Regional Surface Transportation Program (RSTP) funds to continue the operation of the Alexandria Transit Store.

**RECOMMENDATION:** That City Council adopt the attached resolution (Attachment) and authorize the City Manager to sign the agreement for these funds.

**DISCUSSION:** This is the second in a series of RSTP grants to open and operate the Alexandria Transit Store at the King Street Metro station. The grants are fully funded with Federal and State monies. No local match is required.

The first grant in the amount of \$280,000 was approved by the Commonwealth Transportation Board (CTB) in 2002. The grant provided funding for one-time start-up costs and operating expenses for June 2002 through June 2004.

The second grant of \$280,000, dated retroactively to July 1, 2004, has been approved by the CTB and requires City Council acceptance to continue the store's operation. The current cost of operating the store is approximately \$120,000 per year. This grant, if accepted, is anticipated to fund store operations for FY 2005, FY 2006, and part of FY 2007.

A third grant of \$280,000 has also been approved by the CTB. It will be used to continue the store's operation when the second grant has been exhausted during FY 2007. At the current rate of expenditures, funding from the third grant is projected to last into FY 2009.

A fourth grant in the amount of \$290,000 is being requested for consideration as part of the City's submission to the Northern Virginia Transportation Authority (NVTA) for the FY 2006 Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) projects. That submission has been docketed as a separate item for City Council consideration. If approved, the fourth grant will fund the store's operation for FY 2009 through FY 2011.

**FISCAL IMPACT:** This project will be funded from Regional Surface Transportation Program funds and state matching funds. No local match will be needed.

**ATTACHMENT:** Program Resolution

**STAFF:**

Richard J. Baier, P.E., Director, T&ES

Thomas Culpepper, Deputy Director of Transportation, T&ES

James Maslanka, Division Chief of Transit Services, T&ES

**TRANSIT STORE OPERATING FUNDING PROJECT  
PROJECT ACCEPTANCE RESOLUTION**

**WHEREAS**, in accordance with City of Alexandria grant acquisition requirements, the City must indicate its desire to enter into an agreement to receive Regional Surface Transportation funds and state matching funds and abide by all requirements of the grant.

**NOW THEREFORE BE IT RESOLVED**, that the City Council of the City of Alexandria, Virginia agrees to accept the RSTP grant for FY'03 which will fund the operation of the Alexandria transit store, and that the City Manager is authorized to sign an agreement with the Commonwealth of Virginia which indicates this intent.

Adopted this 14th day of September 2004  
City of Alexandria, Virginia

Attest

\_\_\_\_\_  
Jackie M. Henderson, City Clerk

By \_\_\_\_\_  
William D. Euille, Mayor

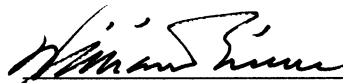
RESOLUTION NO. 2115

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ADOPTED: September 14, 2004



WILLIAM D. EULLE

MAYOR

ATTEST:



Jacqueline M. Henderson, CMC City Clerk