

City of Alexandria, Virginia

MEMORANDUM

DATE: MARCH 22, 2006

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER *J*

SUBJECT: BUDGET MEMO #21 : SCHOOL FLASHING SIGNALS

This memorandum is a response to Councilman Krupicka's question regarding accelerated budgeting for school flashing signals.

There is currently a total of \$180,000 budgeted in the approved FY 2006 CIP and proposed FY 2007 to FY 2012 CIP for school flashing signals. This included \$90,000 in FY 2006, \$45,000 in FY 2007, and \$45,000 in FY 2008. These funds will provide for the replacement of existing school flashing signals with new flashers and provide a central control system for their operation. If the entire \$45,000 budgeted in FY 2008 were moved to FY 2007, it would be possible to complete the entire school flashing signal project in FY 2007. Completion of this project in one year may result in a small cost savings, since a larger number of flashing signals could be purchased and not done in phases.