


## City of Alexandria, Virginia

## MEMORANDUM

DATE: JUNE 14, 2006

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: ALEXANDRIA FUND FOR HUMAN SERVICES FY 2007 GRANT AWARDS

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**ISSUE:** City Council receipt of the report of the Alexandria Fund for Human Services, which includes the Children's Fund, Youth Fund and Community Partnership Fund for FY 2007.

**RECOMMENDATIONS:** That City Council:

- (1) Receive the report of the Alexandria Fund for Human Services, including the Children's Fund, Youth Fund and Community Partnership Fund for FY 2007 grant awards; and
- (2) Thank the members of the citizen review panels of the Early Childhood Commission, Youth Policy Commission, and Community Partnership Fund for their leadership in the allocation process.

**DISCUSSION:** In July 2005, the administration of the Community Partnership Fund was transferred from the Office of Management and Budget to the Department of Human Services. This afforded the Department the opportunity to review the grant processes and improve the coordination of the three human service grant funds now under its management – the Children's Fund, the Youth Fund and the Community Partnership Fund.

After consulting with previous grant applicants, nonprofit agencies, the Early Childhood Commission (ECC), and the Youth Policy Commission, the Department of Human Services began implementing recommendations and changes to the grant process. Some of these changes include:

- Consolidating the Children's Fund, Youth Fund and Community Partnership Fund under the umbrella name of the Alexandria Fund for Human Services (AFHS).
- Changing the fiscal year of the Community Partnership Fund and the Youth Fund to coincide with the City's Fiscal Year and the Children's Fund's program year.
- Developing a unified application process for all three grants, including a quantified rating system with specific categories and assigned points.

- Posting of the Notification of Opportunity and RFGP for all three grants on the City web page.
- Achieving cross pollination in the grant review process by having a member of the Youth Policy Commission and the Early Childhood Commission serve on all three grant review panels.

City Council approved an appropriation of \$2,279,762 for the Alexandria Fund for Human Services for FY 2007, of which, \$1,053,511 is for the Children's Fund, \$301,807 for the Youth Fund, and \$924,444 for the Community Partnership Fund. This amount reflects a transfer of \$47,419 for the Prenatal Project from the Children's Fund to the Health Department Budget. The Citizen Review Panels, with staff support from the Department of Human Services, evaluated all proposals based on the criteria and the quantified rating system included in the AFHS Request for Grant Proposals. There were 72 proposals and grants were allocated to 56 programs.

The Community Partnership Fund reflects the proration of two year-funded agencies of 9 months instead of 12 in order to bring those agencies onto the City's Fiscal Year instead of the prior October 1 grant funding cycle. This change in the grant year cycle was voiced overwhelmingly by non-profit organizations. Also, all agencies understand that for FY 2008, there is no longer the option of multi-year funding. The conversion to 9 month funding does not imply for any such non-profit agency a return to 12 month funding levels automatically in FY 2008. Both new and already-funded agencies must compete for limited funding in FY 2008 that will range from 100% of their request to a lesser amount, or no funding at all. These decisions will continue to be made by our citizen review panels within resources made available by Council in FY 2008 and will be based on proposal rating criteria as outlined in the Request for Grant Proposals posted on the City's website.

**FISCAL IMPACT:** The Alexandria Fund for Human Services awards total \$2,279,762 for FY 2007; \$1,053,511 was appropriated for the Children's Fund, \$301,807 for the Youth Fund, and \$924,444 for the Community Partnership Fund. Grant funding is for the period July 1, 2006 through June 30, 2007. Copies of all of the proposals are available for review in Department of Human Services, 2525 Mt. Vernon Avenue.

**ATTACHMENTS:**

- Attachment I. FY 2007 Children's Fund Grant Awards
- Attachment II. FY 2007 Youth Fund Grant Awards
- Attachment III. FY 2007 Community Partnership Fund Grant Awards

**STAFF:**

- Mark Jinks, Deputy City Manager
- Bruce Johnson, Director, Office of Management and Budget
- Debra Collins, Director, Department of Human Services
- Idania Padrón, Management and Budget Analyst, Office of Management and Budget

## FY 2007 CHILDREN'S FUND GRANT AWARDS

Organization	Program	FY 2006 Approved	FY 2007 Request	FY 2007 Approved
<b>Preschool Programs</b>				
Child and Family Network Center	Child and Family Network Center*	\$238,955	\$306,000	\$268,955
Child and Family Network Center	Child and Family Network Center*	\$30,000		
<b>Non-Preschool Programs</b>				
Alexandria Accredited Preschools	Family Support Project	\$195,682	\$202,466	\$195,682
Alexandria Health Department	Prenatal Project	\$47,419	\$0 <sup>1</sup>	\$0
Charlotte N. Umoja	COR Training Project	\$0	\$15,000 <sup>2</sup>	\$0
Community Services Board	Preschool Prevention Team	\$65,590	\$71,073	\$65,590
Northern Virginia Family Services	Healthy Families Alexandria*	\$328,090	\$350,000	\$328,090
Northern Virginia Urban League	Alexandria Resource Mothers*	\$63,018	\$168,000	\$63,018
Stop Child Abuse Now (SCAN)	Parent Nurturing Project	\$10,200	\$20,200	\$10,200
<b>Total</b>		<b>\$978,954</b>	<b>\$1,132,739</b>	<b>\$931,535</b>
<b>Set Asides Recommended for Funding</b>				
Early Childhood Training Budget		\$26,976	\$25,000	\$26,976
Mount Vernon Headstart Classroom		\$35,000	\$35,000	\$35,000
Virginia Preschool Initiative /Scholarships for Children		\$60,000	\$60,000	\$60,000
<b>Total Set Asides</b>		<b>\$121,976</b>	<b>\$120,000</b>	<b>\$121,976</b>
<b>TOTAL</b>		<b>\$1,100,930</b>	<b>\$1,260,825</b>	<b>\$1,053,511</b>

\* Funds provided for matching grants.

<sup>1</sup> The funding for this project has been transferred to the Alexandria Health Department FY 2007 Budget.

<sup>2</sup> The funding for the training has been included in the Department of Human Services FY 2007 Budget.

## FY 2007 YOUTH FUND GRANT AWARDS

Organization	Program	FY 2006 Approved	FY 2007 Request	FY 2007 Approved
Alexandria City Public Schools	Alexandria Peer Leadership	\$10,000	\$0	\$0
Alexandria Olympic Boys & Girls Club	Essex House Program	\$25,000	\$0	\$0
Alexandria Police Youth Camp	APYC Summer Camp Program	–	\$25,000	\$16,500
Alexandria Seaport Foundation	Boat Building Apprenticeship Program	\$21,000	\$44,750	\$21,000
Alexandria Volunteer Bureau	a) Summer Community Program b) Youth Service Coalition	\$4,000 \$20,000	\$0 \$23,252	\$0 \$20,000
Art League, Inc.	Space Of Her Own (SOHO)	\$12,000	\$16,800	\$10,000
Bienvenidos, Inc.	Building Better Futures	\$20,000	\$30,000	\$17,000
Big Brothers Big Sisters	Making A Positive Difference	\$15,000	\$40,500	\$15,000
Carpenter's Shelter	People of Promise	–	\$20,586	\$15,000
Community Lodgings, Inc.	Arlandria Afterschool Summer Program for Elementary & Middle School Youth	\$20,000	\$40,000	\$16,500
Community Services Board	Get Real About Violence	\$5,293	\$7,411	\$ 6,000
Higher Achievement Program	Year-Round Achievement Center for Middle School Students	–	\$50,000	\$18,000
Kids Helping Kids, Inc.	Lemonaide Project	\$1,500	\$5,000	\$ 3,000
Northern Virginia AIDS Ministry (NOVAM)	Access Advocacy for Children	\$5,000	\$9,488	\$ 5,000
Northern Virginia AIDS Ministry (NOVAM)	HIV Prevention Education Services for Youth	\$25,000	\$27,099	\$20,000
Northern Virginia Urban League	Grandfather's Group	\$10,000	\$15,000	\$13,807
Project Discovery - Alexandria	Project Discovery	\$17,000	\$26,000	\$21,000
Stop Child Abuse Now (SCAN)	Alexandria/Arlington CASA Program	\$20,000	\$20,000	\$18,000
Tenants & Workers United	Alexandria United Teens	\$20,000	\$50,000	\$14,000
The Secondary & Education Training Program (STEP)	Cyber Seniors/Cyber Teens	\$22,000	\$20,000	\$18,000

Organization	Program	FY 2006 Approved	FY 2007 Request	FY 2007 Approved
Wholistic Family Agape Ministries Institute (WFAMI)	Teen Empowerment Program	\$19,014	\$49,100	\$19,000
<b>Proposals Not Funded For FY 2007</b>				
Alexandria Office on Women	All About Me	-	\$44,900	-
Alexandria Redevelopment & Housing Authority	The Family Resource Center - Too Good for Drugs Program	-	\$44,310	-
Alleyne A.M.E. Zion Church	Project Helping Youth Progress to Excellence (HYPE)	-	\$43,500	-
Barrios Unidos	Alexandria Expansion and Outreach Project	-	\$39,060	-
Center for Multicultural Human Services	Digital Storytelling Intersession Project	-	\$50,000	-
Ethiopian Community Development Center, Inc.	(MAMB) - Substance Abuse Prevention for African Youth	-	\$40,000	-
Liberty's Promise	Enriching Immigrant Youth in Alexandria (EIYA)	-	\$40,000	-
Northern Virginia Family Services	Healthy Families Alexandria Teen Family Resource Specialist	-	\$50,000	-
Northern Virginia Urban League	Alexandria Resource Mother's Program	-	\$43,700	-
<b>Set Asides Recommended for Funding</b>				
Alexandria Youth Council	Operating Budget	\$10,000	\$10,000	\$10,000
Developmental Assets	Funding to conduct survey	-	\$5,000	\$5,000
<b>Total Set Asides</b>		<b>\$10,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>TOTAL</b>		<b>\$301,807</b>	<b>\$930,456</b>	<b>\$301,807</b>

## FY 2007 COMMUNITY PARTNERSHIP FUND GRANT AWARDS

Organization	Program	FY 2006 Approved	FY 2007 Request	FY 2007 Approved
Alexandria Chapter of the American Red Cross	Home Care giving Instructional Course	\$6,000	0	0
Alexandria Neighborhood Health Services, Inc.*	Neighborhood-based Family Support and Mental Health Services in Arlandria	\$47,000	\$35,250	\$35,250
Alexandria Volunteer Bureau*	Volunteer Clearinghouse & Resource Center	\$54,000	\$40,500	\$40,500
ALIVE (New 2007)	Family Emergency Program	—	\$50,000	\$35,000
Arlington/Alexandria Coalition for the Homeless	Adopt-A-Family	\$38,144	\$30,000	\$30,000
Catholic Charities of the Diocese of Arlington (New 2007)	St. Martins' de Porres Senior Center	—	\$66,830	\$44,393
Carpenter's Shelter	Residential /Hypothermia Shelter, David's Place, Transitional Housing and Aftercare Program	\$64,000	\$66,938	\$66,938
Capitol Hospice (New 2007)	Patient Care Program for Low-income Alexandrians	—	\$10,000	\$10,000
Center for Employment Training*	Provide Alexandria Residents Training 'N' Employment Reaching Self Sufficiency	\$20,000	\$15,000	\$15,000
Child and Family Network Center (New 2007)	Family Literacy Program	—	\$58,400	\$30,000
Computer C.O.R.E.*	Community Out Reach and Education	\$20,000	\$15,000	\$15,000
Crisis Link	Crisis and Suicide Prevention Hotline	\$25,000	\$26,054	\$26,054
ENDependence Center of Northern Virginia*	Independent Living Services for Alexandrians with Disabilities	\$36,000	\$27,000	\$27,000
Friends of Guest House, Inc.	Guest House Residential Program	\$31,800	\$38,700	\$38,700
Future Careers	Career Steps to Self-sufficiency	\$25,000	withdrew proposal	0
Hispanic Committee of Virginia*	Integrated Services for Hispanic Families	\$35,000	\$26,250	\$26,250

<b>Organization</b>	<b>Program</b>	<b>FY 2006 Approved</b>	<b>FY 2007 Request</b>	<b>FY 2007 Approved</b>
Legal Aid Justice Center*	VA Justice Center for Farm /Immigrant Workers	\$12,000	\$9,000	\$9,000
Legal Services of Northern Virginia*	Civil Legal Services for Low-Income, Elderly, and Disabled Residents of Alexandria	\$170,000	\$127,500	\$127,000
Literacy Council of Northern Virginia*	Adult Literacy and English as a Second Language Program	\$25,000	\$18,750	\$18,750
Metropolitan Washington Ear	Reading and Information Services for the Blind and Visually Impaired	\$4,000	\$9,000	\$4,000
New Neighbors Education Center	ESL Program with Childcare	\$22,500	\$40,000	\$30,000
Northern Virginia Family Services (New 2007)	Alexandria Medication Access Program	—	\$52,475	\$40,000
Northern Virginia Aids Ministry (New FY 2007)	Transportation Services for People Living with HIV/AIDS	—	\$21,089	\$21,089
Northern Virginia Dental Clinic*	Northern Virginia Dental Clinic	\$42,000	\$31,500	\$31,500
Northern Virginia Resource Center for Deaf & Hard of Hearing Persons*	HEAR Alexandria (Education/Outreach, Info. , Advocacy and Peer Support Services)	\$18,000	\$13,500	\$13,500
Rebuilding Together Alexandria	Rebuilding Together (formerly Alexandria Christmas in April)	\$6,000	\$7,500	\$7,500
(RSVP) The Campagna Center*	Retired and Senior Volunteer Program	\$48,000	\$36,000	\$36,000
Stop Child Abuse Now (SCAN) of Northern Virginia	Padres Unidos- Alexandria Educational Parent Support Group	\$20,000	\$15,000	\$15,000
Senior Service of Alexandria	Home Care and Employment Services	\$45,000	\$33,750	\$20,000
Senior Services of Alexandria	Meals on Wheels Program	\$20,000	\$15,000	\$15,000
Tahirih Justice Center (New 2007)	Legal Assistance to Immigrant Women and Girls	—	\$41,537	\$20,000
Tenants' and Workers' Support Committee (New 2007)	Arlandria Healthy and Involved Community Program	—	\$50,000	\$17,000

<b>Organization</b>	<b>Program</b>	<b>FY 2006 Approved</b>	<b>FY 2007 Request</b>	<b>FY 2007 Approved</b>
Whitman-Walker Clinic of Northern Virginia	Case Management for persons with HIV/AIDS	\$90,000	\$58,520	\$58,520
<b>Proposals Not Funded For FY 2007</b>				
ARC of Northern Virginia (New 2007)	Training Series: Tools for Persons with Disabilities and their Caregivers and their Communities	-	\$4,750	-
Community Lodgings, Inc. ( New 2007)	Family Learning Center Expansion	-	\$25,629	-
ECDC, Inc.(New FY 2007)	Domestic Violence Education and Prevention for African Immigrants	-	\$33,000	-
Friends of Guest House, Inc. Outreach(NEW 2007)	Outreach services to women released from incarceration	-	\$14,150	-
Laurie Mitchell Employment Center, Inc. (New FY 2007)	LMEC @JobLink-Microsoft Office Training at JobLink	-	\$17,882	-
Offender Aid & Restoration(New 2007)	Inmate & Ex-Offender Re-Entry Service	-	\$25,000	-
<b>TOTALS</b>		<b>\$924,444</b>	<b>\$1,206,454</b>	<b>\$924,444</b>

\*The FY 2006 Community Partnership Review Panel approved funding for two year terms. The reduced grant award amount is prorated to reflect the adjustment from the October 1 grant year to the July 1 fiscal year.