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12-17-05

City of Alexandria, Virginia

MEMORANDUM

DATE: DECEMBER 15, 2005
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: JAMES K. HARTMANN, CITY MANAGER
SUBJECT: CITY COUNCIL SCHEDULE

ISSUE: City Council Schedule.

RECOMMENDATION: That City Council:

- (1) Adopt the following schedule for the proposed FY 2007 budget following budget presentation at Council's Tuesday, February 14 legislative meeting:

Wednesday, February 22 7:00 p.m.	Work Session (topics to be determined)
Wednesday, March 1 7:00 p.m.	Work Session (topics to be determined)
Monday, March 6 7:00 p.m.	Work Session (topics to be determined)
Monday, March 13 4:00 p.m.	Budget Public Hearing
Monday, March 20 7:00 p.m.	Work Session (topics to be determined)
Monday, April 3 7:00 p.m.	Work Session on the BFAAC Report
Wednesday, April 5 7:00 p.m.	Joint Work Session with the School Board on the School's CIP and FY 2007 Operating Budget (date to be confirmed by School Board)

Monday, April 17
7:00 p.m.

Work session on Preliminary Add/Delete List
Review

Monday, April 24
6:00 p.m.
7:00 p.m.

Work session on finalization of Add/Delete List
Budget and Tax Rate Adoption Special Council Meeting

- (2) Schedule an Arlandria community meeting with Council, businesses and area residents on Monday, January 9 or Monday, January 30 at 7:00 p.m. at Cora Kelly Magnet School, 3600 Commonwealth Avenue. The January 30 date would provide more time to work with the community to encourage their participation.

DISCUSSION: The schedule for consideration of next year's budget (FY 2007) is listed on the previous page. The proposed FY 2007 budget will be presented to Council at its Tuesday, February 14 legislative meeting. I recommend that Council review the proposed budget schedule. We will provide the topics for the work sessions once the budget is presented to Council.

The mayor has requested that staff schedule a meeting of Council in Arlandria in early 2006 to discuss issues and the City's efforts in Arlandria. Two possible dates for the meeting are Monday, January 9 and Monday, January 30. The January 30 date would provide additional time to prepare for and advertise the meeting, but the January 9 date would also work.

ATTACHMENT: Council Calendar

STAFF: Michele Evans, Deputy City Manager

City Council Schedule - DECEMBER 2005 as of 12-15-05

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 National League of Cities Congress of Cites Conference, Charlotte, NC	2 National League of Cities Congress of Cites Conference, Charlotte, NC	3 10:30 A.M. Scottish Christmas Walk Parade
4	5	6	7	8 National League of Cites Congress of Cites Conference, Charlotte, NC	9 National League of Cites Congress of Cites Conference, Charlotte, NC	10 National League of Cites Congress of Cites Conference, Charlotte, NC
11	12	13 7:00 P.M. Council First Legislative Session, Council Chambers	14	15 6:15 P.M. First Responders reception and dinner, George Washington Masonic National Memorial	16	17 9:30 A.M. Council Public Hearing, Council Chambers
18	19	20	21	22	23 HOLIDAY Christmas Eve (observed)	24
25 Hanukkah begins at sundown	26 HOLIDAY Christmas Day (observed)	27	28 5:00 P.M. Annual Hanukkah Celebration, INOVA Alexandria Hospital Atrium, 4320 Seminary Road	29	30	31

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City Council Schedule - JANUARY 2006 as of 12-15-05

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1 New Year's Day	2 HOLIDAY New Year's Day (observed)	3	4	5	6	7
8	9 8:00 A.M. Council work session with Congressman Moran, Council work room	10 7:00 P.M. Council First Legislative Session, Council Chambers	11	12	13	14
15 7:30 P.M. Community Martin Luther King, Jr. Program, Blessed Sacrament Church, 1427 West Braddock Road	16 HOLIDAY Martin Luther King, Jr. Day	17	18	19 7:30 P.M. City Council tour of the Archives and Records Center	20	21 9:30 A.M. Council Public Hearing, Council Chambers
22	23	24 7:00 P.M. Council Second Legislative Session, Council Chambers	25	26	27	28 9:00 A.M. Economic Sustainability Summit (location TBD)
29	30	31				

City Council Schedule - FEBRUARY 2006 as of 12-15-05

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6	7	8	9 Virginia Municipal League Day, Richmond Marriott, 500 East Broad Street 6:00 P.M. Joint VML day dinner with Arlington County and legislative delegations, Jefferson Hotel, 101 West Franklin Street, Richmond	10	11
12	13	14 7:00 P.M. Council First Legislative Session, Council Chambers	15	16	17	18 5
19	20 HOLIDAY Presidents' Day 1:00 P.M. George Washington Birthday Parade	21	22	23	24	25 9:30 A.M. Council Public Hearing, Council Chambers
26	27	28 6:00 P.M. City Hall Art Committee Reception, Room 2000, City Hall 7:00 P.M. Council Second Legislative Session, Council Chambers				

City Council Schedule - MARCH 2006 as of 12-15-05

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4 12:30 P.M. St. Patrick's Day Parade
5	6	7	8	9	10	11
12	13	14 7:00 P.M. Council First Legislative Session, Council Chambers	15	16	17	18 9:30 A.M. Council Public Hearing, Council Chambers
19	20	21	22	23	24	25 8:30 A.M. to 1:00 P.M. Gang Prevention Summit, Cora Kelly Magnet School, 3600 Commonwealth Avenue
26	27 6:00 P.M. Salute to Women Awards Banquet, (location TBD)	28 7:00 P.M. Council Second Legislative Session, Council Chambers	29	30	31	

City Council Schedule - APRIL 2006 as of 12-15-05

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8 9:30 A.M. 12 th Annual Homeownership Fair, George Washington Middle School, 1005 Mt. Vernon Avenue
9	10	11 7:00 P.M. Council First Legislative Session, Council Chambers	12 Passover begins at sundown	13	14 Good Friday	15 L
16 Easter	17	18	19	20	21	22 9:30 A.M. Council Public Hearing, Council Chambers
23	24	25 7:00 P.M. Council Second Legislative Session, Council Chambers	26	27	28	29
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City Council Schedule - MAY 2006 as of 12-15-05

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2 City Council Election	3	4	5	6
7	8	9 7:00 P.M. Council First Legislative Session, Council Chambers	10	11	12	13 9:30 A.M. Council Public Hearing, Council Chambers
14	15	16	17	18	19	20
21	22	23 7:00 P.M. Council Second Legislative Session, Council Chambers	24	25	26	27
28	29 HOLIDAY Memorial Day	30	31			

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City Council Schedule - JUNE 2006 as of 12-15-05

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4	5	6	7	8	9	10
11	12	13 6:00 P.M. Alexandria Commission on Disabilities awards reception, Vola Lawson Lobby 7:00 P.M. Council First Legislative Session, Council Chambers	14	15	16	17 9:30 A.M. Council Public Hearing, Council Chambers
18	19	20	21	22	23	24
25	26	27 7:00 P.M. Council Second Legislative Session, Council Chambers	28	29	30	