


City of Alexandria, Virginia

MEMORANDUM

DATE: JUNE 18, 2007

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: ALEXANDRIA FUND FOR HUMAN SERVICES FY 2008 AND FY 2009
GRANT AWARDS

ISSUE: City Council receipt of the report of the Alexandria Fund for Human Services (AFHS) grant awards, which includes the Children's Fund, Youth Fund and Community Partnership Fund, for FY 2008 and FY 2009.

RECOMMENDATIONS: That City Council:

- (1) Receive the report of the Alexandria Fund for Human Services grant awards, which includes the Children's Fund, Youth Fund and Community Partnership Fund for FY 2008 and FY 2009 grant awards; and
- (2) Thank the members of the citizen review panels of the Early Childhood Commission, Youth Policy Commission, and Community Partnership Fund for their leadership in the allocation process.

DISCUSSION: The Alexandria Fund for Human Services is the umbrella fund through which staff coordinates and administers grants and special initiatives for the three human service grant funds, the Children's Fund, the Youth Fund and the Community Partnership Fund, under the management of the Department of Human Services. The Children's Fund assists organizations in providing quality early childhood education programs and comprehensive services for at-risk children, birth through age five. The Youth Fund supports activities that promote positive youth development and the developmental asset approach for youth, ages six to 21. The Community Partnership supports human services priorities that address self-sufficiency, prevention, and protection and treatment. All grants are awarded on a competitive basis.

The Department of Human Services made the following changes to the Alexandria Fund for Human Services:

- Changed the fiscal year of the Community Partnership Fund and the Youth Fund to coincide with the Children's Fund and the City's Fiscal Year. The grant cycle for each fiscal year is July 1 to June 30.
- Developed a unified application process for all three grants, including a quantified rating system with specific categories and assigned points.
- Posted the Notification of Opportunity and the Request For Grant Proposals for all three grants on the City web page and for the first time, agencies were able to download all of the grant forms.
- Awarded successful applications for a two-year period (funds in the second year are contingent upon City Council appropriations to the AFHS).

City Council approved an appropriation of \$2,324,880, an increase of five percent, for the Alexandria Fund for Human Services for FY 2008, of which \$1,037,317 is for the Children's Fund, \$316,897 for the Youth Fund and \$970,666 for the Community Partnership Fund. The amount for the Children's Fund reflects a transfer of \$65,590 for the Preschool Prevention Team to the budget of the Department of Mental Health, Mental Retardation and Substance Abuse. Citizen review panels, with support from the staff of the Department of Human Services, evaluated all proposals based on established criteria and the quantified rating system included in the AFHS Request for Grant Proposal guidelines. There were 69 proposals, requesting \$4,071,057. AFHS allocations were made to support 57 programs.

FISCAL IMPACT:

Funding for the Alexandria Fund for Human Services awards of \$2,324,880 for FY 2008 is included in the City's FY 2008 Budget; \$1,037,317 was appropriated for the Children's Fund, \$316,897 for the Youth Fund, and \$970,666 for the Community Partnership Fund. Grant funding is for a two-year period July 1, 2007 through June 30, 2009. Funding for the second year is contingent upon City Council approval in the FY 2009 City Budget. Copies of all of the proposals are available for review in Department of Human Services, 2525 Mt. Vernon Avenue.

ATTACHMENTS:

- Attachment I. Children's Fund Grant Awards for FY 2008 and FY 2009
- Attachment II. Youth Fund Grant Awards for FY 2008 and FY 2009
- Attachment III. Community Partnership Fund Grant Awards for FY 2008 and 2009

STAFF:

- Mark Jinks, Deputy City Manager
- Bruce Johnson, Director, Office of Management and Budget
- Debra R. Collins, Director of Human Services
- Kendel Taylor, Management and Budget Analyst, Office of Management and Budget

ATTACHMENT I

FY 2008 CHILDREN'S FUND GRANT AWARDS

Organization	Program	FY 2007 Approved	FY 2008 Request	FY 2008 Approved
Preschool Programs				
Child and Family Network Centers	Child and Family Network Centers	\$268,955	\$522,000	\$284,880
Non-Preschool Programs				
Alexandria Accredited Preschools	Family Support Project	195,682	306,800	207,498
Charlotte N. Umoja ¹	COR Training Project	0	10,000	0
Community Services Board ²	Preschool Prevention Team	65,590	0	0
Northern Virginia Family Services	Healthy Families Alexandria	328,090	350,000	347,610
Northern Virginia Urban League	Alexandria Resource Mothers	63,018	110,000	66,615
Stop Child Abuse Now (SCAN)	Parent Nurturing Project	10,200	20,000	10,714
Total		\$931,535	\$1,318,800	\$917,317
Set Asides Recommended for Funding				
Early Childhood Training Budget		\$26,976	\$25,000	\$25,000
Mount Vernon Headstart Classroom		35,000	35,000	35,000
Virginia Preschool Initiative /Scholarships for Children		60,000	60,000	60,000
Total Set Asides		121,976	120,000	120,000
TOTAL		\$1,053,511	\$1,443,800	\$1,037,317

¹ The funding for the COR Training is included in the DHS budget.

² The funding for this program has been transferred to the Department of Mental Health, Mental Retardation and Substance Abuse.

ATTACHMENT II

FY 2008 YOUTH FUND GRANT AWARDS

Organization	Program	FY 2007 Approved	FY 2008 Request	FY 2008 Approved
Alexandria Community Services Board	Get Real About Violence	\$ 6,000	\$5,360	\$5,360
Alexandria Olympic Boys & Girls Club	Reinforcing Developmental Assets Program	-	50,000	22,000
Alexandria Police Youth Camp	APYC Summer Camp Program	16,500	70,000	15,000
Alexandria Seaport Foundation	Boat Building Apprenticeship Program	21,000	50,000	24,000
Alexandria Volunteer Bureau	Youth Service Coalition	20,000	27,000	17,000
Big Brothers Big Sisters of the National Capital Area	Making A Positive Difference	15,000	50,000	14,000
Carpenter's Shelter & Alexandria Community Service Board	People of Promise	15,000	25,000	15,000
Catholic Charities of the Diocese of Arlington, Inc. -Migration & Refugee Services	Virginia Refugee Student Achievement Project (VRSAP)	-	25,000	11,000
Community Lodgings, Inc.	Arlandria Afterschool & Summer Program for Elementary & Middle School Youth	16,500	50,000	22,000
Higher Achievement Program	Year-Round Achievement Center for Middle School Students	18,000	18,000	18,000
Kids Helping Kids, Inc.	Lemonaide Project	3,000	-	-
Northern Virginia AIDS Ministry (NOVAM)	Access Advocacy for Children	5,000	14,525	7,000
Northern Virginia AIDS Ministry (NOVAM)	HIV Prevention Education Services for Youth	20,000	35,512	21,000
Northern Virginia Urban League	Grandfather's Group	13,807	15,000	14,000
Project Discovery - Alexandria	Project Discovery	21,000	39,000	20,000
Secondary & Education Training Program (STEP)	Cyber Seniors/Cyber Teens	18,000	25,000	18,000
Stop Child Abuse Now (SCAN)	Alexandria/Arlington CASA Program	18,000	25,000	24,000
Tenants & Workers United	Alexandria United Teens	14,000	-	-

Organization	Program	FY 2007 Approved	FY 2008 Request	FY 2008 Approved
The Art League, Inc.	Space Of Her Own (SOHO)	10,000	10,000	10,000
The Campagna Center ³	Building Better Futures	17,000	50,000	16,000
Wholistic Family Agape Ministries Institute (WFAMI)	Teen Empowerment Program	19,000	48,000	8,000
New Proposals Not Funded For FY 2008				
Alleyne A.M.E. Zion Church	Project Helping Youth Progress to Excellence (HYPE)	0	47,000	0
Arts 4 All & All 4 Arts	Opportunity for Art	-	3,000	0
Ebeyana Studio Theatre	On Point	-	42,500	0
George Washington Middle School	Scholar Identity Program	-	50,000	0
The Reading Connection	Literacy Programs for Alexandria Youth and Families	-	10,000	0
Set Asides Recommended for Funding				
Alexandria Youth Council	Operating Budget	10,000		10,300
Developmental Assets	Conference/Training Budget	5,000		5,237
Total Set Asides		\$15,000		\$15,300
TOTAL		\$301,807	\$784,897	\$316,897

³ Program formerly administered by Bienvenidos, Inc.

ATTACHMENT III

FY 2008 COMMUNITY PARTNERSHIP FUND GRANT AWARDS

Organization	Program	FY 2007 Approved	FY 2008 Request	FY 2008 Approved
Alexandria Neighborhood Health Services, Inc.	Neighborhood-based Family Support and Mental Health Services in Arlandria	35,250	60,000	44,650
Alexandria Volunteer Bureau	Volunteer Clearinghouse	40,500	62,500	43,200
ALIVE	Family Emergency Program	35,000	50,000	31,500
Arlington/Alexandria Coalition for the Homeless	Adopt-A-Family	30,000	40,000	38,000
Capital Hospice	Patient Care Fund	10,000	10,000	9,000
Carpenter's Shelter	Transitional Services, Winter Shelter & David's Place Daytime Shelter	66,938	100,000	71,400
Catholic Charities of the Diocese of Arlington, Inc.	St. Martins' de Porres Senior Center	44,393	96,250	32,000
Center for Employment Training	CET Job Training	15,000	30,000	16,000
Child & Family Network Center	ESL/Family Literacy Program	30,000	65,000	10,000
Computer C.O.R.E.	Computer Life Skills Training	15,000	25,000	19,000
Crisis Link	Crisis Prevention & First Response for Alexandrians	26,054	55,000	27,800
ENDependence Center of Northern Virginia	Independent Living Services for Alexandrians with Disabilities	27,000	36,000	32,400
Friends of Guest House, Inc.	Guest House Residential Program	38,700	56,000	46,440
Hispanic Committee of Virginia	Alexandria Family Self-Sufficiency Program	26,250	80,893	28,000
Legal Aid Justice Center	Virginia Justice Center for Farm and Immigrant Workers	9,000	36,000	9,600
Legal Services of Northern Virginia	Legal Services for Low-income, Elderly & Disabled Residents	127,500	176,800	161,500
Literacy Council of Northern Virginia	Basic Literacy Tutoring, ESOL Tutoring and ESOL Learning Centers	18,750	27,500	22,500
Metropolitan Washington Ear, Inc.	Multimedia Reading & Information Service for Blind & Virtually Impaired	4,000	7,000	4,000
National Rehabilitation & Rediscovery Foundation, Inc. <i>(New 2008)</i>	Alexandria Builds Community Supports for Individuals with Brain Injuries and their Families	-	42,200	20,000

Organization	Program	FY 2007 Approved	FY 2008 Request	FY 2008 Approved
New Neighbors Education Center	ESL Program with Childcare	30,000	50,000	24,000
Northern Virginia AIDS Ministry	Transportation Services for People Living with HIV/AIDS	21,089	24,101	19,000
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic	31,500	54,000	37,800
Northern Virginia Family Services	Alexandria Medication Access Program	40,000	43,000	38,000
Northern Virginia Resource Center for Deaf & Hard of Hearing Persons	Hearing, Education, & Advocacy Resources Program for Alexandria (HEAR-Alexandria)	13,500	21,000	14,400
Parent Leadership Institute of Alexandria (New 2008)	Parent Leadership Institute	-	80,000	30,000
Rebuilding Together Alexandria	Rebuilding Together Alexandria	7,500	15,000	9,000
Stop Child Abuse Now (SCAN) of Northern Virginia	Padres Unidos- Spanish-Language Educational Parent Support Group for Alexandria	15,000	20,000	18,000
Senior Services of Alexandria	Employment Counseling & Referral & In-Home Care and Chore Worker Service	20,000	45,000	8,476
Senior Services of Alexandria	Meals on Wheels	15,000	20,000	18,000
Tahirih Justice Center	Legal Assistance to Immigrant Women & Girls	20,000	51,833	19,000
The Campagna Center ⁴	The Campagna Center Family Support Bridge Project	36,000	99,630	15,000
Tenants' and Workers' Support Committee	Healthy & Involved Communities Program	17,000	27,000	5,000
Whitman-Walker Clinic of Northern Virginia	HIV Critical Care Services Targeting Alexandria Residents	58,520	103,852	48,000
Proposals Not Funded For FY 2008				
Center for Multicultural Human Services	Alexandria Multicultural Human Services	-	100,000	0
Community Lodgings, Inc.	Adult Education & Support Program	0	25,000	0
Empowered Women International . (New 2008)	Training for Success	-	7,000	0
Haile Selassie International Development	The Alexandria Minority Home Ownership Training Program	-	25,000	0

⁴ Funding in FY 2007 was for the Campagna Center RSVP Program, which was included in the FY 2008 Family Support Bridge Project grant application.

Organization	Program	FY 2007 Approved	FY 2008 Request	FY 2008 Approved
Hopkins House . <i>(New 2008)</i>	Managing Our Money Project	-	50,000	0
K.I. Services, Inc. "Karing with Individuality" <i>(New 2008)</i>	Together We Can Make a Difference Through Education and Outreach	-	49,801	0
TOTALS		\$924,444	\$1,967,360	\$970,666