

WS
3-3-08



ALL CITY SPORTS: FACILITY UPDATE

March 3, 2008

BACKGROUND

- Alexandrians for an All-City Sports Stadium group formed
- Feasibility Study for Site Selections
- Hensley selected as best site
- Site design feasibility study at Hensley
- Concept plan developed and submitted for City's SUP process

CONCEPT SITE PLAN



FACILITY FEATURES

- 1 Multi-use, synthetic field
- 2 Diamond natural turf fields (baseball and softball)
- 194 on-site parking spaces
- Full ADA access
- Home and visitor stadium seating for 3000
- Amphitheater-style end zone seating for overflow
- Concession stand/ Restrooms
- Field house with lockers and change rooms

FUNDING SCHEDULE

June 2008

June 2009

June 2010

June 2011

Preliminary Plan and SUP Process	Construction Documents	Construction ¹	
<p>Facility Costs</p> <hr/> <p>City Funding: \$6,800,000</p> <p>Private Funding: ^{1,2} <u>\$5,000,000</u></p> <p style="text-align: right;">\$11,800,000</p>			

1 Construction would be bid when at least 75% of the private funds were in hand or pledged.

2 Includes potential naming rights and sponsorship revenues.

BASEBALL AND SOFTBALL DIAMONDS



MULTI-USE FIELD AND STADIUM



PRIORITY USES*

- Tier 1 – Community Use (90%)
- Tier 2 – Interscholastic Sports and Games (7%)
- Tier 3 – Outside Vendors and
Special Events (3%)

*Estimated use allocations

PROJECTED USAGE CALENDAR

All City Sports Projected Usage Calendar



JANUARY		FEBRUARY		MARCH		JULY		AUGUST		SEPTEMBER	
MO	7 14 21 28	MO	4 11 18 25	MO	31 3 10 17 24	MO	7 14 21 28	MO	4 11 18 25	MO	1 8 15 22 29
TU	1 8 15 22 29	TU	5 12 19 26	TU	4 11 18 25	TU	1 8 15 22 29	TU	5 12 19 26	TU	2 9 16 23 30
WE	2 9 16 23 30	WE	6 13 20 27	WE	5 12 19 26	WE	2 9 16 23 30	WE	6 13 20 27	WE	3 10 17 24
TH	3 10 17 24 31	TH	7 14 21 28	TH	6 13 20 27	TH	3 10 17 24 31	TH	7 14 21 28	TH	4 11 18 25
FR	4 11 18 25	FR	1 8 15 22 29	FR	7 14 21 28	FR	4 11 18 25	FR	1 8 15 22 29	FR	5 12 19 26
SA	5 12 19 26	SA	2 9 16 23	SA	1 8 15 22 29	SA	5 12 19 26	SA	2 9 16 23 30	SA	6 13 20 27
SU	6 13 20 27	SU	3 10 17 24	SU	2 9 16 23 30	SU	6 13 20 27	SU	3 10 17 24 31	SU	7 14 21 28

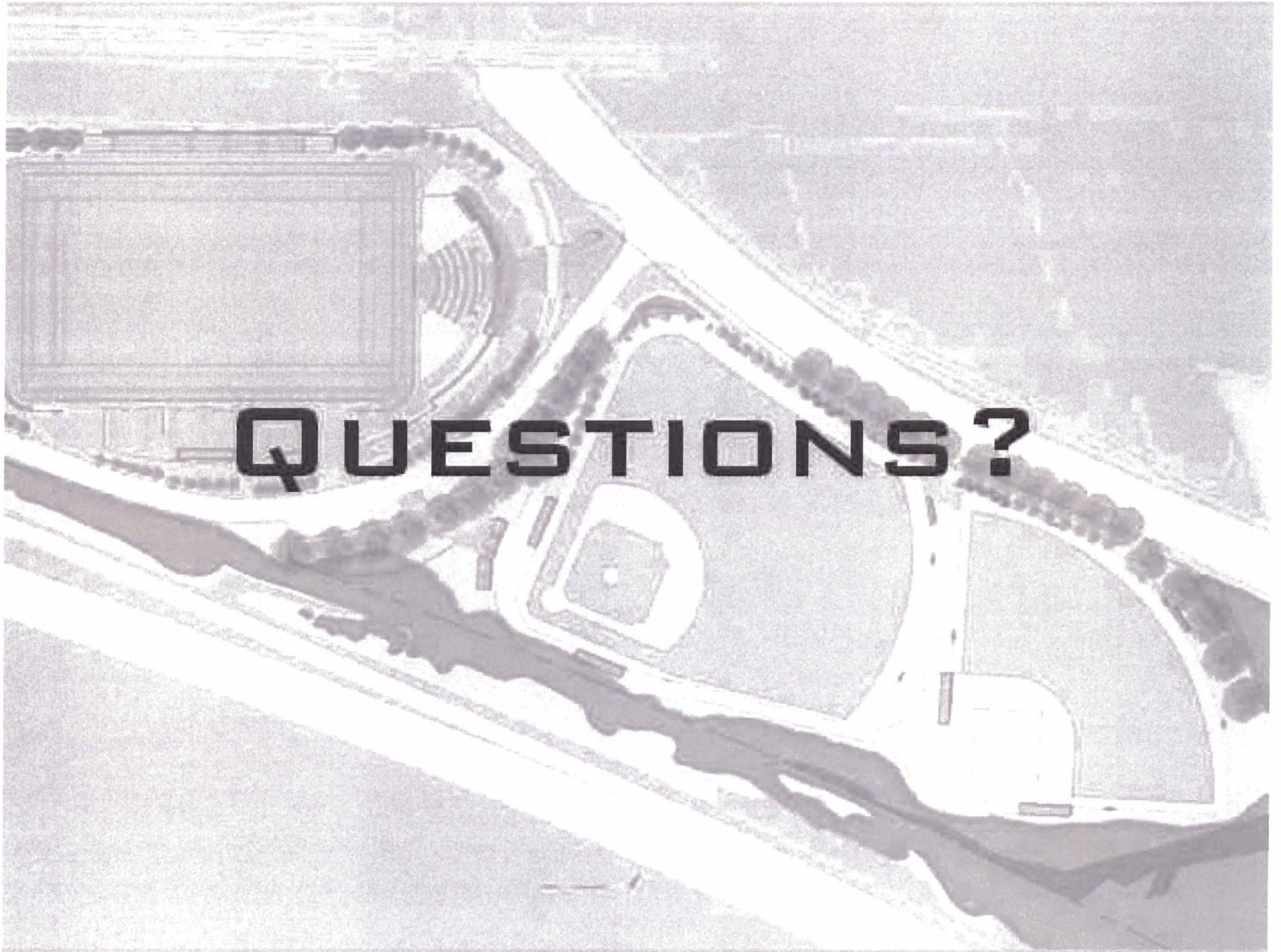
APRIL		MAY		JUNE		OCTOBER		NOVEMBER		DECEMBER	
MO	7 14 21 28	MO	5 12 19 26	MO	30 2 9 16 23	MO	6 13 20 27	MO	3 10 17 24	MO	1 8 15 22 29
TU	1 8 15 22 29	TU	6 13 20 27	TU	3 10 17 24	TU	7 14 21 28	TU	4 11 18 25	TU	2 9 16 23 30
WE	2 9 16 23 30	WE	7 14 21 28	WE	4 11 18 25	WE	1 8 15 22 29	WE	5 12 19 26	WE	3 10 17 24 31
TH	3 10 17 24	TH	1 8 15 22 29	TH	5 12 19 26	TH	2 9 16 23 30	TH	6 13 20 27	TH	4 11 18 25
FR	4 11 18 25	FR	2 9 16 23 30	FR	6 13 20 27	FR	3 10 17 24 31	FR	7 14 21 28	FR	5 12 19 26
SA	5 12 19 26	SA	3 10 17 24 31	SA	7 14 21 28	SA	4 11 18 25	SA	1 8 15 22 29	SA	6 13 20 27
SU	6 13 20 27	SU	4 11 18 25	SU	1 8 15 22 29	SU	5 12 19 26	SU	2 9 16 23 30	SU	7 14 21 28

Calendar includes Adult Sports, Alexandria Soccer Association, Little League, TC Williams Football, Soccer and Lacrosse games, and Bishop Ireton Softball 9

PARKING

***750 – 1,000 Parking spaces needed for Tier 2 and 3 events
(assuming 3,000 patrons; 1 car per 4 patrons)**

<u>Parking Areas</u>	<u>Spaces</u>
Tier 1 use (on site parking)	194
Tier 2 and 3 use (off-site)	
• Northern Virginia Regional Park Authority	405
• Eisenhower Avenue (on street)	50
• Other Options	351+
	<hr/>
	1,000+



QUESTIONS?