

manager orals
4-8-08



FY 2009 Final Revenue Projections and Adjustments

April 8, 2008



Revenue Reestimates FY 2008 & FY 2009

Revenue	FY 2008	FY 2009
Sales Tax	-\$0.4	-\$1.0
Personal Property Tax	-\$1.3	-\$1.25
General Fund Investment Revenue	-\$0.3	-\$1.9
Recordation	-\$0.6	-\$0.9
State Aid		\$0.2
Other Changes (Net)	\$0.6	\$0.4
Total Revenue Reestimates	-\$2.0	-\$4.45
Expenditure Adjustments	\$2.0	
Total Reestimate	\$0.0	