

# City of Alexandria, Virginia

# MEMORANDUM

DATE: MAY 8, 2008

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: CONSIDERATION OF A RESOLUTION TO INCREASE THE SOLID WASTE HAULER PERMIT FEES

**ISSUE:** Increase the solid waste hauler permit fees.

**<u>RECOMMENDATION</u>**: That City Council adopt the attached resolution increasing the solid waste hauler permit fees as approved in the FY 2009 budget.

**DISCUSSION:** An increase in the solid waste hauler permit fee was approved in the FY 2009 operating budget adoption. These hauler fees have not been increased since the early 1990's. Currently, the City charges private solid waste and recycling haulers permit fees of \$18 for pick-up trucks, \$30 for non-mechanized vehicles, and \$60 for mechanized vehicles. The approved FY 2009 budget includes an increase to \$150 for pick up trucks and \$200 for all other vehicles.

**FISCAL IMPACT**: This fee will generate approximately \$90,000 of revenue in FY 2009, and will become effective immediately upon adoption.

ATTACHMENT: Proposed Resolution

<u>STAFF</u>:

Richard J. Baier, P.E., Director, T&ES Antonio Baxter, Chief/Administration Bruce Johnson, Director, OMB Morgan Routt, Budget and Management Analyst, OMB

#### RESOLUTION NO.

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 5-1-53(a), City Council is required to set by resolution the fee that is to be paid as defined in Section 5-1-53(a) of the City Code, for the City to issue applicants permits per vehicle; authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city during the fiscal year; and

WHEREAS, City Council has now determined that it is necessary and desirable to increase the permit fee to \$150 for pick up trucks and \$200 for all other vehicles;

#### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA

1. That, beginning in fiscal year 2009, the charge for the City to issue applicants permits per vehicle, authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city shall be \$150 for pick up trucks and \$200 for all other vehicles.

2. That the fee established in Section 1 above shall apply to the permit for the collection and disposal services provided by the permit applicant during fiscal year 2009 and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

3. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED:

WILLIAM D. EUILLE MAYOR

ATTEST:

Jackie M. Henderson, CMC City Clerk

### **RESOLUTION NO. 2277**

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 5-1-53(a), City Council is required to set by resolution the fee that is to be paid as defined in Section 5-1-53(a) of the City Code, for the City to issue applicants permits per vehicle; authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city during the fiscal year; and

WHEREAS, City Council has now determined that it is necessary and desirable to increase the permit fee to \$150 for pick up trucks and \$200 for all other vehicles;

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA

That, beginning in fiscal year 2009, the charge 1. for the City to issue applicants permits per vehicle, authorizing the applicant to collect, transport or dispose of solid waste, ashes, or yard debris collection and disposal of solid waste, ashes, yard debris and recyclable material, in the city shall be \$150 for pick up trucks and \$200 for all other vehicles.

That the fee established in Section 1 above shall 2. apply to the permit for the collection and disposal services provided by the permit applicant during fiscal year 2009 and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

That this resolution shall be effective on the 3. date and at the time of adoption.

ADOPTED: May 13, 2008

LIAM D. EUILLE

MAYOR

ATTEST:

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