


City of Alexandria, Virginia

19
9-25-07

MEMORANDUM

DATE: SEPTEMBER 21, 2007

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: CITY COUNCIL SCHEDULE

ISSUE: City Council Schedule.

RECOMMENDATION: That City Council:

- (1) Schedule a work session with the Early Childhood Commission at 5:30 p.m. before Council's Tuesday, December 11 legislative meeting; and
- (2) Receive the following schedule for the proposed FY 2009 budget following budget presentation at Council's Tuesday, February 12 legislative meeting. We will docket the schedule for Council action at Council's October 9 legislative meeting.
 - Wednesday, February 13 Revenue Budget Work session
7:00 p.m.
 - Tuesday, February 19 Personnel Compensation Budget
7:00 p.m. Work session
 - Monday, February 25 CIP Budget Work session
7:00 p.m.
 - Monday, March 3 Joint Work session with School
7:00 p.m. Budget Work session (tentative)
 - Monday, March 10 Transportation & Environmental
7:00 p.m. Services Budget Work session
 - Tuesday, March 18 Public Safety Budget Work session
7:00 p.m.
 - Tuesday, April 1 Budget Work session (topics TBD)
7:00 p.m.

- Monday, April 7
7:00 p.m. Budget Work session (topics TBD)
- Monday, April 14
4:00 p.m. Budget Public Hearing
- Wednesday, April 16
7:00 p.m. BFAAC Budget Work session
- Monday, April 28
7:00 p.m. Work session on Preliminary Add/Delete List Review
- Monday, May 5
6:00 p.m. Work session on finalization of Add/Delete List
- 7:00 p.m. Budget and Tax Rate Adoption
Special Council meeting

(3) Receive the revised calendar which includes:

- the Beasley Square groundbreaking ceremony on Saturday, September 29 at 9:00 a.m. at 1323 Duke Street; and
- the “Coming Together for Change” Tenants and Workers Support Committee educational forum on Saturday, October 20 from 10:00 a.m. to 1:00 p.m. at George Washington Middle School, 1005 Mount Vernon Avenue; and
- the ribbon cutting ceremony for the Westin Alexandria on Thursday, November 1 at 11:00 a.m., 400 Courthouse Square.

DISCUSSION: The schedule for consideration of next year’s budget (FY 2009) is listed above. The proposed FY 2009 budget will be presented to Council at its Tuesday, February 12 legislative meeting. I recommend that Council review the proposed budget schedule and I ask that Council act to adopt the schedule at its Tuesday, October 9 legislative meeting.

Councilman Krupicka has requested that the work session with the Early Childhood Commission which was postponed from last spring be rescheduled. I recommend Council schedule a work session with the Early Childhood Commission before Council’s Tuesday, December 11 legislative meeting.

ATTACHMENT: Council Calendar

STAFF: Michele Evans, Deputy City Manager

City Council Schedule - SEPTEMBER 2007 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 HOLIDAY	4	5	6	7	8 10:00 A.M. - 7:00 P.M. Festival of the Arts 9:00 P.M. Concert and Fireworks, Oronoco Bay Park
9 10:00 A.M. to 6:00 P.M. Festival of the Arts	10 6:45 P.M. Drug and Alcohol Recovery Mnth event, Minnie Howard School, 3801 West Braddock Road	11 6:00 P.M. Annual Citizenship Day Event, Market Square 9/11 Remembrance Ceremony 7:00 P.M. Council First Legislative Session, Council Chambers	12 Rosh Hashanah begins at sundown	13 Rosh Hashanah	14	15 8:30 A.M. Charles Houston Recreation Center ground breaking ceremony and community celebration 9:30 A.M. Council Public Hearing, Council Chambers
16	17	18 6:00 P.M. Capital Improvement Program Work Session, Sister Cities Conference Room	19 6:00 P.M. Capital Improvement Program Work Session, Sister Cities Conference Room	20 6:30 P.M. City Boards and Commissions Appreciation Reception (location TBD)	21 Yom Kippur begins at sundown	22 Yom Kippur
23	24	25 7:00 P.M. Council Second Legislative Session, Council Chambers	26	27 7:00 P.M. Kickoff Event for International Film Festival, Market Square 7:00 P.M. Citizen Academy Kickoff, Council work room 7:30 P.M. HARC/City Manager's reception for OHA Director Lance Mallamo, Gadsby's Tavern, 134 North Royal Street	28 9:00 A.M. Beasley Square Groundbreaking, 1323 Duke Street 6:00 P.M. International Film Festival Twilight Show, Patent and Trademark Office (PTO) Madison Building 9:00 P.M. International Film Festival Evening Show, PTO Madison Building	29 8:00 A.M. to 12:30 P.M. Economic Sustainability Town Meeting, Crowne Plaza Old Town, 901 North Fairfax Street 9:00 A.M. Beasley Square Groundbreaking Ceremony, 1323 Duke Street 2:00 P.M. International Film Festival Early Bird Shows, PTO Madison Building 7:00 P.M. International Film Festival Twilight Show, PTO Madison Building 9:00 P.M. International Film Festival Evening Show, PTO Madison Building
30 2:00 P.M. International Film Festival, PTO Madison Building 5:00 P.M. International Film Festival Early Bird Show, PTO Madison Building 7:00 P.M. International Film Festival Evening Show and Awards Ceremony, PTO Madison Building 8:00 P.M. International Film Festival Closing Reception, PTO Madison Building						

City Council Schedule - OCTOBER 2007 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2	3	4 4:00 P.M. Annual City Employee Picnic, Ft. Ward Park, 4301 West Braddock Road	5	6
7	8 HOLIDAY	9 7:00 P.M. Council First Legislative Session, Council Chambers	10	11	12 11:00 A.M. Annual Wreath Laying Ceremony, Ivy Hill Cemetery, 2823 King Street	13 9:30 A.M. Council Public Hearing, Council Chambers
14 Virginia Municipal League Annual Conference, James City County 2:00 P.M. T.C. Williams Grand Opening Dedication and Celebration	15 Virginia Municipal League Annual Conference, James City County	16 Virginia Municipal League Annual Conference, James City County	17	18	19	20 8:00 A.M. 14 th Annual Walk to Fight Breast Cancer, Cameron Run Regional Park 10:00 A.M. Coming Together for Change - Tenants and Workers Support Committee educational forum, G.W. Middle School, 1005 Mt. Vernon Avenue 6:30 P.M. Animal Welfare League of Alexandria Annual Dinner and Silent Auction, Holiday Inn and Suites, 625 First Street
21	22	23 5:30 P.M. Opening Reception for Art in City Hall and Awards Presentation, Room 2000 7:00 P.M. Council Second Legislative Session, Council Chambers	24	25	26	27 8:30 A.M. to 4:30 P.M. Council Retreat (location TBD)
28	29	30	31			

City Council Schedule - NOVEMBER 2007 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 11:00 A.M. Ribbon Cutting for The Westin Alexandria hotel, 400 Courthouse Square	2	3
4	5	6	7	8	9	10
11 Veterans Day	12	13 National League of Cities Conference, New Orleans	14 National League of Cities Conference, New Orleans	15 National League of Cities Conference, New Orleans 6:00 P.M. Metropolitan Washington Council of Governments' 50 th Anniversary Gala, Andrew W. Mellon Auditorium, 1301 Constitution Avenue, Washington, D.C.	16 National League of Cities Conference, New Orleans	17 National League of Cities Conference, New Orleans 5
18	19 5:00 P.M. Council First Legislative Session, Council Chambers 7:00 P.M. Council Public Hearing, Council Chambers	20	21	22 HOLIDAY Thanksgiving	23 HOLIDAY Thanksgiving 7:00 P.M. Annual Tree Lighting Ceremony, Market Square	24
25	26	27 5:30 P.M. Annual Work Session with the General Assembly Delegation, Council Work Room 7:00 P.M. Council Second Legislative Session, Council Chambers	28	29	30	

City Council Schedule - DECEMBER 2007 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1 10:30 A.M. Scottish Christmas Walk Parade
2	3	4 Hanukkah begins at sundown	5	6	7	8
9	10 6:00 P.M. 31 st Annual Hanukkah Celebration, INOVA Alexandria Hospital Atrium, 4320 Seminary Road	11 7:00 P.M. Council First Legislative Session, Council Chambers	12	13	14	15 9:30 A.M. Council Public Hearing, Council Chambers 9
16	17	18	19	20	21	22
23	24 HOLIDAY Christmas Eve (observed)	25 HOLIDAY Christmas Day (observed)	26	27	28	29
30	31					

City Council Schedule -JANUARY 2008 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY -
		1 HOLIDAY New Years Day	2	3	4	5
6	7	8 7:00 P.M. Council First Legislative Session, Council Chambers	9	10	11	12
13	14	15	16	17	18	19 9:30 A.M. Council Public Hearing, Council Chambers 7
20	21 HOLIDAY Martin Luther King, Jr. Day	22 7:00 P.M. Council Second Legislative Session, Council Chambers	23	24	25	26
27	28	29	30	31		

City Council Schedule - FEBRUARY 2008 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4	5	6	7	8	9
10	11	12 7:00 P.M. Council First Legislative Session, Council Chambers	13	14	15	16 8
17	18 HOLIDAY Presidents Day 1:00 P.M. George Washington Birthday Parade	19	20	21	22	23 9:30 A.M. Council Public Hearing, Council Chambers
24	25	26 7:00 P.M. Council Second Legislative Session, Council Chambers	27	28	29	

City Council Schedule -MARCH 2008 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1 10:30 A.M. St. Patrick's Day Parade
2	3	4	5	6	7	8
9	10	11 7:00 P.M. Council First Legislative Session, Council Chambers	12	13	14	15 9:30 A.M. Council Public Hearing, Council Chambers 9
16	17	18	19	20	21 Good Friday	22
23 Easter	24	25 7:00 P.M. Council Second Legislative Session, Council Chambers	26	27	28	29
30	31 6:00 P.M. Salute to Women Awards Banquet (location TBD)					

City Council Schedule - APRIL 2008 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5
6	7	8 7:00 P.M. Council First Legislative Session, Council Chambers	9	10	11	12 9:30 A.M. Council Public Hearing, Council Chambers
13	14	15	16	17	18	19 Passover begins at sundown
20	21	22 7:00 P.M. Council Second Legislative Session, Council Chambers	23	24	25	26 01
27	28	29 12:00 P.M. Days of Remembrance Ceremony, Market Square	30			

City Council Schedule -MAY 2008 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4	5	6	7	8	9	10
11	12	13 7:00 P.M. Council First Legislative Session, Council Chamber	14	15	16	17 9:30 A.M. Council Public Hearing, Council Chamber =
18	19	20	21	22	23	24
25	26 HOLIDAY Memorial Day	27 7:00 P.M. Council Second Legislative Session, Council Chamber	28	29	30	31

City Council Schedule - JUNE 2008 as of 9-18-07

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
8	9	10 7:00 P.M. Council First Legislative Session, Council Chamber	11	12	13	14 9:30 A.M. Council Public Hearing, Council Chamber
15	16	17	18	19	20	21 12
22	23	24 7:00 P.M. Council Second Legislative Session, Council Chamber	25	26	27	28
29	30					