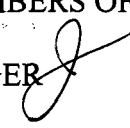


City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 22, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: RECEIPT OF REPORT ON THE PROPOSED AMERICAN RECOVERY AND REINVESTMENT ACT (FEDERAL STIMULUS PACKAGE)

ISSUE: Report on the forthcoming federal stimulus package.

RECOMMENDATION: That City Council receive this report.

BACKGROUND: The purpose of the following information is to provide an update on the proposed federal stimulus package which has been tabled at this point in the legislative process.

American Recovery and Reinvestment Bill of 2009:

As the end of the incoming Obama Administration's transition period grew closer, Congress began crafting legislation for a federal stimulus package. The exact details of spending amounts and specific provisions are still being worked on in Congress; however, it is generally believed that the total stimulus package will be approximately \$825 billion. The House bill includes \$550 billion in direct spending and \$275 billion in tax cuts. The bill is expected to be enacted by the end of January or the beginning of February 2009.

On January 15, 2009, Congressman Moran announced the outline of the House of Representative stimulus package legislation. The next day, he held a briefing on the bill and advised how local governments might prepare to apply and/or receive stimulus funds. In his remarks, the Congressman noted several keys points that provide insight into how Alexandria should consider their project submissions. Based on the marked-up bill to date, the critical points were:

- (1) Expediency will be important, and those projects that are "shovel ready" will be more likely to receive federal funding.
- (2) Accountability measures will be built into any stimulus bill and a new website will be developed by federal officials so specific projects and project managers can be listed online.
- (3) To the greatest extent possible, federal funds will be distributed through existing formulas, such as the Community Development Block Grant program.

- (4) Much (but not all) of the federal funding being distributed to local governments will first pass through the states.
- (5) Federal funds will not be permitted to supplant local funding.
- (6) No earmarks will be placed in the bill.
- (7) It is expected that federal spending will be targeted in the following areas:
 - Clean, Efficient, American Energy
 - Transforming our Economy with Science and Technology
 - Modernizing Roads, Bridges, Transit and Waterways
 - Education for the 21st Century
 - Tax Cuts to Make Work Pay and Create Jobs
 - Lowering Health Care Costs
 - Helping Workers Hurt by the Economy
 - Saving Public Sector Jobs and Protect Vital Services

Attachment 1 is a recent graphic from the Wall Street Journal showing the spending categories listed above with some of the proposed project areas. Below is a brief overview of specific spending proposals that will directly impact local governments:

Clean, Efficient, American Energy:

- **Local Government Energy Efficiency Block Grants:** \$6.9 billion to help state and local governments make investments that make them more energy efficient and reduce carbon emissions.
- **Energy Efficiency Housing Retrofits:** \$2.5 billion for a new program to upgrade HUD sponsored low-income housing to increase energy efficiency, including new insulation, windows, and furnaces. Funds will be competitively awarded.
- **Energy Efficiency Grants and Loans for Institutions:** \$1.5 billion for energy sustainability and efficiency grants and loans to help school districts, institutes of higher education, local governments, and municipal utilities implement projects that will make them more energy efficient.
- **Home Weatherization:** \$6.2 billion to help low-income families reduce their energy costs by weatherizing their homes.
- **Alternative Buses and Trucks:** \$400 million to help state and local governments purchase efficient alternative fuel vehicles to reduce fuel costs and carbon emissions.

Modernizing Roads, Bridges, Transit and Waterways:

- **Transit:**
 - New Construction: \$1 billion for Capital Investment Grants for new commuter rail or other light rail systems to increase public use of mass transit and to speed up projects already under construction.
 - Upgrades and Repair: \$2 billion to modernize existing transit systems, including renovations to stations, security systems, computers, equipment, structures, signals, and communications. Funds will be distributed through the existing formula.
 - Transit Capital Assistance: \$6 billion to purchase buses and equipment needed to increase public transportation and improve intermodal and transit facilities. Funds will be distributed through the existing formulas.

- **Clean Water State Revolving Fund:** \$6 billion for loans to help communities upgrade wastewater treatment systems.
- **Rural Water and Waste Disposal:** \$1.5 billion to support \$3.8 billion in grants and loans to help communities fund drinking water and wastewater treatment systems.
- **Corps of Engineers:** \$4.5 billion for environmental restoration, flood protection, hydropower, and navigation infrastructure critical to the economy.
- **Watershed Infrastructure:** \$400 million for the Natural Resources Conservation Service watershed improvement programs to design and build flood protection and water quality projects, repair aging dams, and purchase and restore conservation easements in river flood zones.

Education for the 21st Century:

- **21st Century Classrooms**
School Construction: \$20 billion, including \$14 billion for K-12 and \$6 billion for higher education, for renovation and modernization, including technology upgrades and energy efficiency improvements. Also includes \$100 million for school construction in communities that lack a local property tax base because they contain non-taxable federal lands such as military bases or Indian reservations, and \$25 million to help charter schools build, obtain, and repair schools.
Education Technology: \$1 billion for 21st century classrooms, including computer and science labs and teacher technology training.
- **K-12 Education:** As states begin tackling a projected \$350 billion in budget shortfalls these investments will prevent cuts to critical education programs and services.
IDEA Special Education: \$13 billion for formula grants to increase the federal share of special education costs and prevent these mandatory costs from forcing states to cut other areas of education.
Title I Help for Disadvantaged Kids: \$13 billion for grants to help disadvantaged children in nearly every school district and more than half of all public schools reach high academic standards.
Education for Homeless Children and Youth: \$66 million for formula grants to states to provide services to homeless children including meals and transportation when high unemployment and home foreclosures have created an influx of homeless children.
Improving Teacher Quality: \$300 million, including \$200 million for competitive grants to school districts, and states to provide financial incentives for teachers and principals who raise student achievement and close the achievement gaps in high-need schools. To address teacher shortages and modernize the teaching workforce, \$100 million will be provided for competitive grants to states.
- **Early Childhood Development**
Child Care Development Block Grant: \$2 billion to provide child care services for an additional 300,000 children in low-income families while their parents go to work.
Head Start: \$2.1 billion to provide comprehensive development services to help 110,000 additional children succeed in school. Funds are distributed based on need.
IDEA Infants and Families: \$600 million for formula grants to help states serve children with disabilities age 2 and younger.

Help Workers Hurt by the Economy:

- **Helping Workers Find Jobs**
Training and Employment Services: \$4 billion for job training including formula grants for adult, dislocated workers, and youth services (including \$1.2 billion to create up to one million summer jobs for youth). The needs of workers also will be met through dislocated worker national emergency grants, new competitive grants for worker training in high growth and emerging industry sectors (with priority consideration to “green” jobs and healthcare), and increased funds for the YouthBuild program. Green jobs training will include preparing workers for activities supported by other economic recovery funds, such as retrofitting of buildings, green construction, and the production of renewable electric power.
- **Attacking the Housing Crisis**
Public Housing Capital Fund: \$5 billion for building repair and modernization, including critical safety repairs. \$4 billion of the funds will be distributed to public housing authorities through the existing formula and \$1 billion will be awarded through a competitive process for projects that improve energy efficiency.
HOME Investment Partnerships: \$1.5 billion to help local communities build and rehabilitate low-income housing using green technologies. Funds are distributed by formula.
Neighborhood Stabilization: \$4.2 billion to help communities purchase and rehabilitate foreclosed, vacant properties in order to create more affordable housing and reduce neighborhood blight.
Homeless Assistance Grants: \$1.5 billion for the Emergency Shelter Grant program to provide short term rental assistance, housing relocation, and stabilization services for families during the economic crisis. Funds are distributed by formula.
Lead Paint: \$100 million for competitive grants to local governments and nonprofit organizations to remove lead-based paint hazards in low-income housing.
- **Community Services Block Grant:** \$1 billion for grants to local communities to support employment, food, housing, and healthcare efforts serving those hardest hit by the recession.
- **Community Development Block Grants:** \$1 billion for community and economic development projects including housing and services for those hit hard by the difficult economic times.
- **Emergency Food and Shelter:** \$200 million to help local community organizations provide food, shelter, and support services to the nation’s hungry, homeless, and people in economic crisis including one-month utility payments to prevent service cut-off and one-month rent or mortgage assistance to prevent evictions or help people leave shelters. Funds are distributed by formula based on unemployment and poverty rates.

Save Public Sector Jobs and Protect Vital Services:

- **State and Local Law Enforcement:** \$4 billion to support state and local law enforcement, including \$3 billion for the Byrne Justice Assistance formula grants, to support local law enforcement efforts with equipment and operating costs; and \$1 billion for the COPS hiring grant program, to hire about 13,000 new police officers for three years. The grantee is responsible for at least 25% in matching funds and must commit to use their own funds to keep the officer on board in the fourth year.

Special Council Subcommittee on Federal Stimulus Package Funding:

A Special Council Subcommittee on Federal Stimulus Package Funding was created in December with Mayor Euille and Councilman Lovain as its members. The Subcommittee was created to monitor the development of the federal economic stimulus package being proposed by the, then incoming, Obama Administration. In addition, the Subcommittee was tasked with working with the City Manager's Office, Budget staff and the Legislative Director to identify needs within Alexandria that could be addressed if funding became available through the passage of any federal legislation.

The first meeting of the Subcommittee was held on December 19, 2008. Mayor Euille and Councilmember Lovain discussed the need for the City to be ready with a list of potential projects that could be funded through a stimulus package. Of particular importance was the need to prepare a list of "shovel ready" projects – those projects that could be started within six months of receiving federal funds. The Subcommittee briefly reviewed an initial list of potential projects, and then recommended that a master list of all projects with additional supporting details be developed by staff. The Subcommittee asked staff to prepare information on potential project start dates and potential funding sources.

At the second meeting of the Subcommittee on January 9, 2009, staff presented additional information on potential projects. The list of projects is included in this report as Attachment 3. To date, City departments have submitted project requests along with the Alexandria City Public Schools (ACPS), Alexandria Redevelopment & Housing Authority (ARHA), and the Alexandria Sanitation Authority (ASA). Funding requests for all potential projects currently total \$584.5 million, which is far more than the City, ASA or ARHA are likely to receive.

The Subcommittee also directed staff to draft a letter to Governor Kaine from Mayor Euille (Attachment 2), which shared information on Alexandria's potential projects. Similar letters have been sent to the City's Congressional delegation. Staff was requested by the Subcommittee to further refine the list of potential City projects. Any prioritization of projects will take place after the details of Congressional federal stimulus legislation become available.

City staff is continuing to monitor the progress of the federal legislation while also further refining the list of potential projects, particularly developing information on which projects are "shovel ready" or close to "shovel ready." As additional details on the specific provisions of the stimulus package are provided, the Subcommittee will review the refined list of projects so the City, shortly after the bill is finalized, can be ready to submit prospective projects for consideration of funding through action of Council. It should be noted that since a large number of the funding for local governments is planned to be channeled by the states, the City will also need State guidance before it can submit some of these projects for funding.

ATTACHMENTS:

- Attachment 1. Wall Street Journal graphic of stimulus spending categories and project areas
- Attachment 2. Letter to Governor Kaine from Mayor Euille
- Attachment 3. City of Alexandria Federal Stimulus Package Preliminary Project Listings

STAFF:

Michele Evans, Deputy City Manager

Mark Jinks, Deputy City Manager

Bernard Caton, Legislative Director

Bruce Johnson, Director, Office of Management and Budget

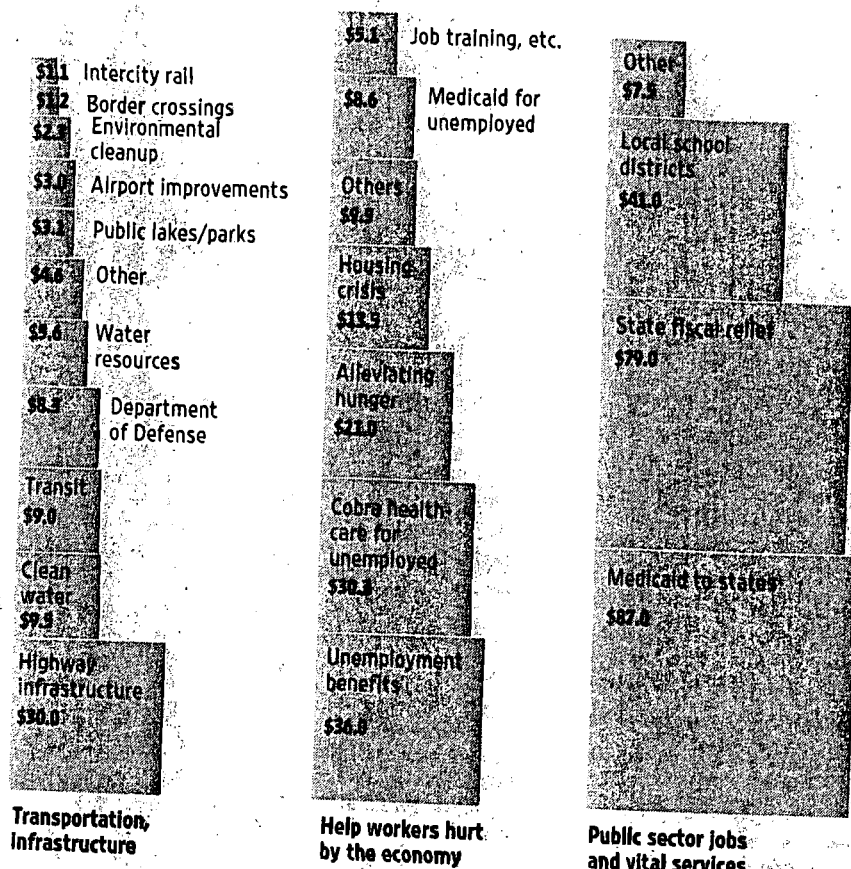
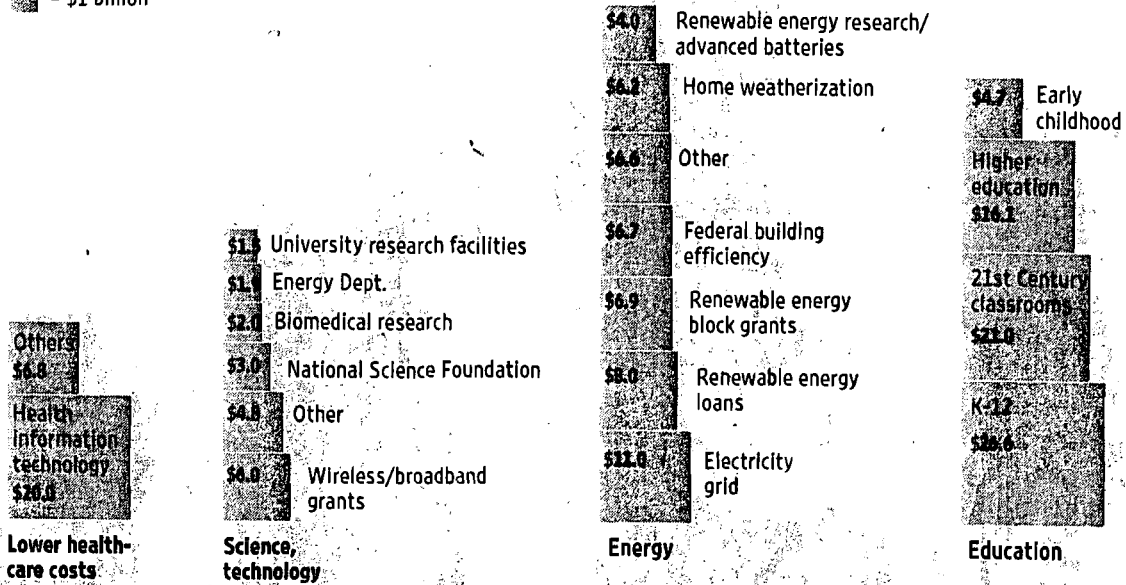
Ryan Touhill, Budget Analyst, Office of Management and Budget

Proposed Jump Start

House Democrats released details of an \$825 billion economic stimulus package yesterday, which includes \$550 billion in new spending and \$275 billion in tax relief. Below is a breakdown of spending items listed in an overview circulated by the House Appropriations Committee. Totals were not provided for the broad categories.

Amounts in billions:

■ = \$1 billion



Source: House Appropriations Committee



City of Alexandria, Virginia

301 King Street, Suite 2300

Alexandria, Virginia 22314

Attachment 2

William D. Euille
Mayor

City Hall (703) 838-4500

Home (703) 836-2680

Fax (703) 838-6433

alexvamayor@aol.com

January 16, 2009

The Honorable Timothy M. Kaine
Governor of the Commonwealth of Virginia
Patrick Henry Building, 3rd Floor
1111 East Broad Street
Richmond, Virginia 23219

Dear Governor Kaine: *Tim*


I am writing to share with you some of the potential projects that the City of Alexandria has identified for a federal economic stimulus package. I am aware that you are working with the President-elect and his incoming administration on this very important issue, and I want to help you by summarizing for you the needs of one City in the Commonwealth.

Enclosed with this letter is a description of potential Alexandria projects, broken down into several categories, including transit, environmental infrastructure, and schools. You will see that the total cost estimates for all these projects is substantial (over \$350 million). We know that the federal stimulus package, large as it might be, will not enable us to undertake all these projects. But we also know that if we are able to get funding for a number of them, we will be helping to jump-start the economy at the same time that we are improving the quality of life for our residents.

I stand ready, as does the staff of the City of Alexandria, to work with you to implement the federal stimulus program in Virginia once Congress takes action on this legislation.

I appreciate the assistance you and your administration have extended to the City, and I look forward to continuing to work with you.

Sincerely,


William D. Euille
Mayor

"Home Town of George Washington and Robert E. Lee"

cc: The Honorable Members of City Council
Yvonne A. Folkerts, Chairman, Alexandria School Board
A. Melvin Miller, Chairman, Alexandria Redevelopment and Housing Authority
Edward Semonian, Chairman, Alexandria Sanitation Authority
James K. Hartmann, City Manager

Potential Alexandria Stimulus Projects (as of 1/15/09)

City Buildings (\$60 million)

Alexandria has identified nearly \$60 million in needs to:

- Incorporate energy and environmental efficiencies (for LEED certification) into the new Police Department facility;
- Incorporate security elements needed to achieve security levels prescribed by the US Homeland Securities for protection of key assets into the Police Department facility;
- Build/equip a new emergency communications center in the Police Department facility
- Assess energy consumption; evaluate facilities' energy efficiency; identify & implement strategies to reduce consumption; measure strategies' success in City buildings
- Replace the Patrick Henry Recreation facility with a facility built to LEED standards
- Design and construct rooftop solar power generation equipment for the City's Transportation And Recreation maintenance offices; and
- Design, construct, and equip three new fire stations to replace outdated existing ones or serve underserved parts of the City.

Transportation Needs—Transit, Trails, and Roads (\$100 million)

The City has identified over \$100 million in transportation needs to:

- Make numerous Citywide spot safety and mobility improvements for pedestrians and bicyclists in high-crash corridors/intersections or in areas with high-potential for use;
- Improve pedestrian and bicycle trails in and around Hooff's Run, the Mount Vernon Trail, Holmes Run, and Eisenhower Avenue;
- Build a transit way along Route 1 through Potomac Yard;
- Make improvements to the King Street and Eisenhower Avenue Metro Stations;
- Replace some of the City's buses and trolleys;
- Install foldable bicycle racks for all City buses;
- Rehabilitate/replace much of the sidewalk along King Street in Old Town;
- Convert all existing incandescent traffic signal displays to energy-saving LED lamps;
- Reconstruct various streets throughout the City, including Madison Street, Montgomery Street, Eisenhower Avenue, the King Street/Beauregard Street intersection, and Edsall Road; and improve I-395 access from the Mark Center at Seminary Road; and
- Replace all guard rail ends throughout the City to meet state and federal safety standards.

Alexandria Parks (\$40 million)

Alexandria has identified nearly \$40 million in needs to:

- Repair seawalls at the City Marina;
- Implement a badly needed environmental restoration plan for Four Mile Run stream and its wetlands;
- Repave City park roads used by pedestrians, cyclists, and cars; and
- Replace a badly deteriorated and unsafe bulkhead at Windmill Hill Park on the Potomac River.

Improvements to Alexandria's Environmental Infrastructure (\$90 million)

The City, with assistance from the Alexandria Sanitation Authority, has identified over \$90 million in needed improvements to its environmental infrastructure, to:

- Evaluate the feasibility of installing a system to reuse effluent from the City's sewage treatment plant to serve the Alexandria/Arlington Waste to Energy Plant;
- Perform channel maintenance in Backlick Run and Holmes Run, and treat infiltration and inflow in the Holmes Run sewershed;
- Eliminate frequent flooding in the Key Drive and Braddock Road/West Street drainage areas;
- Design and construct, in cooperation with Fairfax County and federal officials, flood mitigation measures to prevent a recurrence of the flooding that occurred in Cameron Run and Backlick Run during June and July of 2006;
- Make multiple improvements to the Alexandria Sanitation Authority sewage treatment plant to benefit the Chesapeake Bay and the environment in general; and
- Rebuild the Four Mile Run Pump Station.

Alexandria City Public Schools (\$39 million)

Alexandria City Public Schools have identified \$39 million needed to:

- Eliminate the use of scarce classrooms for computer labs by purchasing mobile laptop carts;
- Replace HVAC systems, fire alarm systems, plumbing, and sprinkler systems in three City schools (John Adams Elementary, James Polk Elementary, and Minnie Howard Ninth Grade Center), and install a new roof at one (Minnie Howard);
- Replace cell phones that have been used by the school bus drivers with built in radios and hands free speakers in each bus (these will be tied into the City's fire and police emergency communications network); and
- Install emergency generators and automatic changeover switches at City schools to allow the operation of school facilities as shelters in the event of power outages.

Affordable and Public Housing (\$19 million)

- The Alexandria Redevelopment and Housing Authority has identified nearly \$5 million in projects needed for the rehabilitation of public and affordable housing units owned and operated by the Authority.
- The City's Office of Housing has identified over \$14 million needed for improvements to affordable rental units owned by non-profit organizations.

Assistance for those who are mentally ill, mentally retarded, or have substance abuse problems (\$2 million)

The City has identified over \$2 million dollars in needs to:

City of Alexandria Federal Stimulus Package Preliminary Project List

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Project Name	Funding Request	Listed in City CIP	CIP Funded in FY 09 / FY 10 Requested	Listed in State (Transportation Projects Only)	New Project	6 Months	2 Years	Other Expected (Note Start Date)	Potential Federal Funding Program / Source	Energy Efficiency	Green Initiative	Transport.	Schools	Community Dev.	Emergency Mgmt	Other Infrastructure
Anticipated Project Start Time (Mark with X)									Project Categorization (Mark with X)							
New Police Facility	\$2,000,000	Yes	3,000,000 / 31,288,000	N/A	No	X				X	X					
New Police Facility - Security	\$900,000	Yes	\$900,000	N/A	No	X									X	
New Police Facility - Communications Center	\$16,000,000	Yes		N/A	No	X									X	
Energy Conservation	\$1,589,697	Yes	192,938 / 202,584	N/A	No	X			2007 Energy Efficiency Block Grants Act	X	X					
Patrick Henry Rec Center - Taney Ave	\$6,200,000	Yes	0 / 200,000	N/A	No	X						X				
Solar Power Project - TES / Rec Maintenance Offices - 2900 Business Center Drive	\$1,400,000	No	0 / 0	N/A	Yes			1year		X	X					
Fire Station 203 - Cameron Mills Road	\$9,300,000	Yes	0 / 620,000	N/A	No	X									X	
Fire Station 210 - Eisenhower Ave	\$12,340,000	Yes	0 / 0	N/A	No	X									X	
Fire Station 205 - Cameron St	\$9,500,000	FY 10 Request	0 / 0	N/A	No	X									X	
General Services																
Planning & Zoning																
Citywide Wayfinding Signs	\$6,060,000	Yes	0 / 1,000,000	N/A	No	X									X	

City of Alexandria Federal Stimulus Package Preliminary Project List

A	B	C	D	E	F	G		H	I	J	K						L	M	N	O	P	Q
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						6 Months	2 Years			Energy Efficiency	Green Initiative	Transport.	Schools	Community Dev.	Emergency Mgmt	Other Infrastructure						
Recreation, Parks and Cultural Activities																						
City of Alexandria Marina	\$8,500,000	No	0 / 0	N/A	Yes		X	Jun-10	U.S. Army Corp of Engineers (USACE)	X	X	X		X	X							
Four Mile Run Infrastructure Project	\$13,000,000	Yes	0 / 0	N/A	No		X	Jun-10	USACE	X	X	X		X						X		
Park Road Infrastructure Repairs and Improvements	\$10,000,000	No	0 / 0	N/A	Yes	X		Jun-09	Urban Parks Grants (U-PAR)/Land and Water Conservation Funds (LWCF)/CDBG	X	X	X	X	X	X							
Improvements at Windmill Hill Park	\$8,000,000	Yes	0 / 0	N/A	No	X		Jun-09	USACE/LWCF/U-PAR	X	X	X								X		
Athletic Field Lighting	\$10,000,000	Yes	0 / 0	N/A	No	X		Jun-09	LWCF/U-PAR	X	X				X							
Park Lighting	\$8,000,000	No	0 / 0	N/A	Yes	X		Jun-09	LWCF/U-PAR	X	X				X	X				X		
Park Paving	\$5,000,000	No	0 / 0	N/A	Yes	X		Jun-09	U-PAR	X	X	X			X	X				X		
Transportation & Environmental Services																						
Braddock Rd. & West St. Street Storm Drainage Improvements	\$24,000,000	No	0 / 0	N/A	No	X			Environmental Protection Agency (EPA) or HUD CDBG Entitlement Community Grant											X		
Cameron Run Flood Mitigation Project (w/ FFX County)	\$3,500,000	No	0 / 0	N/A	Yes		X		FEMA Pre-Disaster Mitigation Grant Program or U.S. Army Corps of Engineers (USACE)										X	x		

F

City of Alexandria Federal Stimulus Package Preliminary Project List

A	B	C	D	E	F	G H I Anticipated Project Start Time (Mark with X)			J	K L M N O P Q Project Categorization (Mark with X)						
Project Name	Funding Request	Listed in City CIP	CIP Funded in FY 09 / FY 10 Requested	Listed in State Six-Year Plan (Transportation Projects Only)	New Project	6 Months	2 Years	Other (Note Expected Start Date)	Potential Federal Funding Program / Source	Energy Efficiency	Green Initiative	Transport.	Schools	Community Dev.	Emergency Mgmt	Other Infrastructure
Edsall Road Reconstruction	\$5,040,000	Yes	0 / 0	No	No		X		Federal Highway Administration (FHWA) / Surface Transportation Program (STP)			X				
Eisenhower Ave Transit Platform Extension and Rebuilding	\$17,500,000	No	0 / 0	No (TIP/CLRP)	Yes		X		Federal Transit Administration (FTA) (\$ 5309 - Transit Capital Investment Program)			X				
Eisenhower Ave Widening	\$16,264,000	Yes	10,805,000 / 5,000	Yes (TIP/CLRP)	No		X		FHWA/STP			X				
Holmes Run Greenway Trail Enhancements	\$4,000,000	FY 10 Request	0 / 100,000	Yes (TIP/CLRP)	Yes		X		FHWA - Transportation Enhancements or STP					X		
I-395 Ramp to DOD Winkler Site	\$1,000,000	No	0 / 0	No	No		X		FHWA/STP			X				
King/Beauregard Intersection Improvements	\$7,100,000	Yes	5,190,022 / 0	Yes (TIP/CLRP)	No		X		FHWA/STP			X				
Madison/Montgomery Street Reconstruction	\$6,400,000	Yes	700,000 / 0	No	No	X			FHWA/STP			X				
Non-Motorized Transportation & Spot Safety Improvement Program	\$5,500,000	No	0 / 0	Yes	Yes		X		FHWA - Bicycle and Pedestrian Safety Program (BPSP) (\$ 148)					X		
Old Cameron Run Channel (Millrace Connector)	\$2,000,000	FY 10 Request	0 / 210,000	No	Yes		X		FHWA - Transportation Enhancements					X		
Potomac Yard Transitway	\$8,500,000	Yes	1,247,137 / 0	Yes	No			X	FTA (\$ 5309)					X		
Purchase of Trolleys for King St Trolley Service	\$2,400,000	No	0 / 0	No	Yes	X			FTA (\$ 5309)			X				
Rebuild King Street Metro Bus Loading Area	\$2,240,000	Yes	0 / 0	Yes (TIP/CLRP)	No		X		FTA (\$ 5309)			X				

City of Alexandria Federal Stimulus Package Preliminary Project List

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						6 Months	2 Years	Other (Note Expected Start Date)								
Water Reclamation/Reuse from ASA Plant to open spaces along Eisenhower Ave and Waste to Energy Plant	\$18,000,000	FY 10 Request	0 / 350,000	No	Yes		X		EPA or USDA National Resources Conservation Service Watershed Protection and Flood Prevention Program							X
King Street Sidewalk Rehabilitation (Waterfront to Washington St)	\$3,450,000	No	0 / 0	No	Yes	X			FHWA							X
Guardrail Safety Upgrade	\$900,000	No	0 / 0	No	Yes	X			FHWA/Highway Safety Improvement Program		X					
Mount Vernon Trail Rehabilitation	\$1,000,000	FY 10 Request	0 / 250,000	Yes	Yes	X			FHWA - Transportation Enhancements					X		
Eisenhower Greenway Multi-Use Trail (Phase 1A)	\$750,000	No	0 / 0	No	Yes	X			FHWA - Transportation Enhancements or Regional Surface Transportation Program					X		
Traffic Signal LED Lamp Conversion	\$800,000	No	0 / 0	No	Yes	X			FHWA	X						
DASH Bus Bike Racks	\$400,000	FY 10 Request	0 / 0	No	Yes	X			FHWA - Transportation Enhancements or Regional Surface Transportation Program			X				
King Street Paving (Waterfront to King Street Metro)	\$1,200,000	FY 10 Request	0 / 863,100	No	Yes	X			FHWA/STP			X				
Old Town Street Paving (Waterfront to St Asaph, Franklin to Pendleton)	\$2,100,000	No	0 / 0	No	Yes	X			FHWA/STP			X				

City of Alexandria Federal Stimulus Package Preliminary Project List

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						6 Months	2 Years				Energy Efficiency	Green Initiative	Transport.	Schools	Community Dev.	Emergency Mgmt	Other Infrastructure						
I-395 overpass paving (Duke, King, and Eisenhower)	\$1,500,00	No	0 / 0	No	Yes	X				FHWA/STP			X										
Backlick Run/Holmes Run Channel Maintenance	\$3,500,000	No	0 / 0	No	Yes	X				FEMA Pre-Disaster Mitigation Grant Program or USACE									X		X		
Key Drive Flood Mitigation	\$1,500,000	Yes	0 / 0	No	No	X				EPA											X		
Holmes Run Sewershed Inflow and Infiltration	\$7,500,000	Yes	700,000 / 1,035,000	No	No	X				EPA or USDA National Resources Conservation Service Watershed Protection and Flood Prevention Program											X		
Microturbines at Rec Centers and City Hall	\$2,000,000	No	0 / 0	No	Yes	X				Dept of Energy - Office of Energy Efficiency and Renewable Energy	X	X											
West End Storm Sewer Relining	\$3,500,000	No	0 / 0	No	Yes	X				EPA											X		

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City of Alexandria Federal Stimulus Package Preliminary Project List

A B C D E F G H I J K L M N O P Q

Project Name	Funding Request	Listed in City CIP	CIP Funded in FY 09 / Requested FY 10	Listed in State Six-Year Plan (Transportation Projects Only)	New Project	Anticipated Project Start Time (Mark with X)			Potential Federal Funding Program / Source	Energy Efficiency	Green Initiative	Transport.	Schools	Community Dev.	Emergency Mgmt	Other Infrastructure	Project Categorization (Mark with X)			
						Other Expected Start Date)	2 Years	6 Months									Energy	Green	Transport.	Schools

Mobile Laptop Carts	\$1,103,786	No	0 / 0	N/A	Yes	X													
John Adams School Infrastructure Replacement	\$11,059,000	Yes	7,463,599 / 2,295,112	N/A	No	X			X	X									
James Polk School Infrastructure Replacement	\$6,234,000	Yes	3,964,844 / 3,499,114	N/A	No	X			X	X									
Minnie Howard School Infrastructure Project	\$11,022,000	Yes	4,188,615 / 2,992,044	N/A	No	X			X	X									
School Bus Two Way Communication Equipment	\$400,000	Yes	0 / 0	N/A		X													X
Emergency Generators	\$9,000,000	Yes	0 / 100,000	N/A	No	X													X

Alexandria Redevelopment & Housing Authority

Park Place	\$323,000	No	0 / 0	N/A	No	X													
Scattered Sites II, W. Braddock Road	\$515,917	No	0 / 0	N/A	No	X													X
Public Housing Rehabilitation	\$1,762,574	No	0 / 0	N/A	No	X													X
Affordable Housing Rehabilitation	\$234,089	No	0 / 0	N/A	No		X												X
Scattered Housing Infrastructure Replacement/Repairs	\$390,000	No	0 / 0	N/A	No	X													X
Cameron Valley Scattered Sites II	\$375,550	No	0 / 0	N/A	No	X													X
Saxony Place Scattered Sites II	\$162,500	No	0 / 0	N/A	No	X													X
Lady Senior High-Rise Building	\$875,000	No	0 / 0	N/A	No	X													X
Energy Efficiency Projects	TBD	No	0 / 0	N/A															

City of Alexandria Federal Stimulus Package Preliminary Project List

A	B	C	D	E	F	G			H	I	J	K						L	M	N	O	P	Q
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						6 Months	2 Years				Energy Efficiency	Green Initiative	Transport.	Schools	Community Dev.	Emergency Mgmt	Other Infrastructure						
Office of Housing																							
Rehabilitation of Affordable Rental Housing - Arbelo	\$4,000,000	No	0 / 0	N/A	No	X				HOME, CDBG, Low Income Housing Tax Credits	X								X				
Rehabilitation of Affordable Rental Housing - Lacey Court	\$5,250,000	No	0 / 0	N/A	No	X				CDBG, Low Income Housing Tax Credits	X								X				
Rehabilitation of Affordable Rental Housing - Longview Terrace	\$5,000,000	No	0 / 0	N/A	No	X				HOME, CDBG, Low Income Housing Tax Credits	X								X				
Construction/Rehabilitation of Affordable Senior Rental Housing	\$90,000	No	0 / 0	N/A	No				Project Currently Underway	CDBG	X								X				
Mental Health / Mental Retardation / Substance Abuse																							
Renovations of ACSB Substance Abuse Center	\$667,000	Yes	0 / 0	N/A																			
ACSB Purchase of Emergency Generators - 15 generators for 15 individual sites.	\$198,000	Yes*	80,000 / 0	N/A																			
ACSB Apartment/Home Renovations - 24 individual units.	\$1,067,000	Yes**	78,750 / 82,688	N/A																			
<p>* Funding for emergency generators in the CIP is not solely dedicated to MH/MR/SA. The CIP provides funding for the installation of emergency generators at various facilities throughout the City. In FY 2009, \$80,000 was approved for the installation of generators at four facilities. One of the four facilities was the MH/MR/SA and Health Department complex at 4480 King Street. This funding is managed by General Services.</p> <p>** Funding is provided in the CIP for the repair and maintenance of City-owned and operated group homes and CSB apartments. General Services manages this funding.</p>																							

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						6 Months	2 Years				Energy Efficiency	Green Initiative	Transport.	Schools	Community Dev.	Emergency Mgmt	Other Infrastructure						
Alexandria Sanitation Authority (ASA)																							
Multiple Improvements to the ASA Sewage Treatment Plant (to Benefit Chesapeake Bay / Environment)	52,500,000	No	0 / 0	N/A	Yes				1 Qtr CY 2010	None			X								X		
Four Mile Run Pump Station Rebuild	7,000,000	No	0 / 0	N/A	Yes		X			None	X										X		
Multiple ASA Facility Upgrades	10,400,000	No	0 / 0	N/A	Yes	X			X	None	X										X		
ASA Capacity Expansion	175,000,000	No	0 / 0	N/A	Yes		X			None											X		

Total Stimulus Request \$584,463,113

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