EXHIBIT NO.

<u>5.1</u> 5-26-09

# City of Alexandria, Virginia

## MEMORANDUM

DATE:	MAY 18, 2009
TO:	THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM:	JAMES K. HARTMANN, CITY MANAGER
SUBJECT:	CITY COUNCIL RECEIPT OF FIRST NIGHT ALEXANDRIA'S 2008 ANNUAL REPORT

**ISSUE:** City Council receipt of First Night Alexandria's 2008 Annual Report (attachment).

**<u>RECOMMENDATION</u>**: That City Council receive the Annual Report from First Night Alexandria and thank the Board of Directors for its efforts on behalf of the City.

**DISCUSSION:** In 1994, the City of Alexandria began holding the First Night Alexandria program. Every year thereafter, with the exception of the year 2000, this annual celebration of the new year has been held. The event transforms retail stores, office lobbies, museums and public facilities into performance venues that showcase local, regional and national talent, and has become one of the regions premier New Year's Eve celebrations. First Night Alexandria has increased in popularity each year and drew over 8,000 to 10,000 participants to the December 31, 2008 celebration. Last year's program included 178 individual performances at 30 venues within Old Town Alexandria. The City provided First Night Alexandria annually with \$50,000 in City funding and with logistical and staff support in FY 2009. First Night raised \$79,000 in badge sales, \$62,800 in grants (\$50,000 City of Alexandria), \$46,000 from corporate sponsors and \$5,757 in individual contributions.

ATTACHMENT: First Night Alexandria's 2008 Annual Report.

#### STAFF:

Rich Baier, Interim Director, Recreation, Parks and Cultural Activities William Chesley, Deputy Director, Recreation, Parks and Cultural Activities Leslie Clark, Division Chief, Recreation, Parks and Cultural Activities

Attachmend





and a sponsor of

## First Night Alexandria,

I am proud to be associated with this fun and

## affordable New Year's Eve



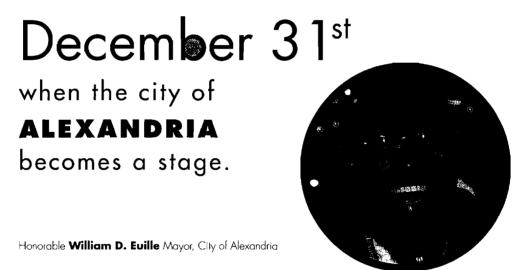
ending for all of the holiday festivities that take place in this

# GREATCITY

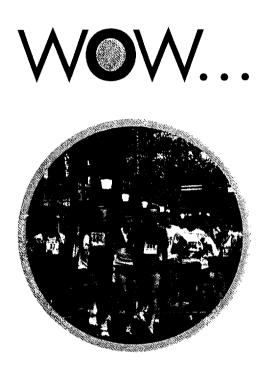
from the holiday tree lighting the evening after Thanksgiving to all

The Campagna Center events the first weekend in December right

through to December 31st. We hope you will join us on



### 2008 Year in Review



New Year's Eve really howled through Alexandria! December 31, 2008 (we hope) will go down in history as the coldest and most wind-swept New Year's Eve in recent memory. We're looking forward to milder weather on December 31, 2009!

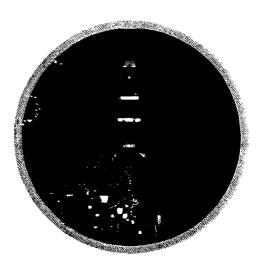
In spite of the wind we had nearly 300 runners for the Second Ever King Street Mile, presented by First Night Alexandria and **Pacers Running Store**. Those hearty souls ran right into the wind at 5:00 pm from Market Square to Union Station to kick off the activities. They welcomed the warmth of the train station at the end of that race! Runners included three members of City Council – Rob Krupicka, Paul Smedberg, and Justin Wilson. Deputy City Manoger Mark Jinks also ran. Special thanks to our Mayor Bill Euille, and Deputy Mayor Del Pepper for participating in the awards ceremony; and to Virginia Paving and Fitness Together for sponsoring.

In spite of the cold the streets, sidewalks and venues were filled with revelers. Attendees tell us they want more and bigger venues. They want more entertainment. 64% of the people who attended First Night Alexandria came for the first time. Historic Alexandria presents challenges because we just don't have that many large buildings with good acoustics to accommodate large audiences. We are so grateful to the churches and businesses that allow us to use their buildings on New Year's Eve.

This year we had 30 venues with 38 stages accommodating 66 acts and more than 178 performances – the highest numbers in the 14 year history of First Night Alexandria.

**Colonial Parking** offered free parking at several locations including the Patent and Trademark complex on Eisenhower Avenue, **Embassy Suites Hotel** and the Hilton Hotel after 5:00 pm.

Unfortunately the finale and fireworks this year had to be cancelled because of the high winds. As a matter of fact, we learned many fireworks displays along the eastern part of the country were cancelled on New Year's Eve because of the weather.

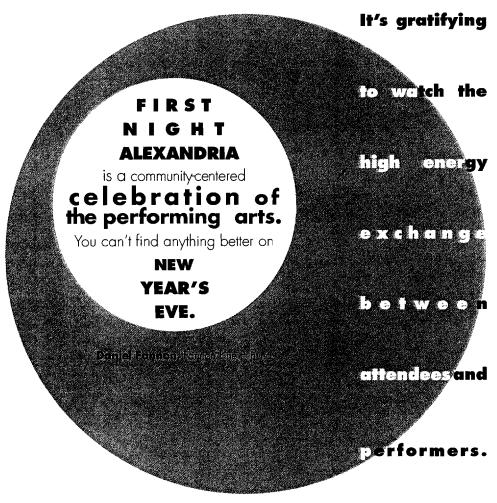


wasit COLD!



Works was shrilled to associate with First Night Alexandria as a nation sponsor. First Night Alexandria successfully assembles the civic, business and performing arts constituencies as a single Alexandria community inging in the New Year in a safe extendining family-oriented environment. As a comparate sponsor of this event, we found the First Night Alexandria team to be extremely accommodating and effective in promoting its sponsors through versions forms of print and electronic media. Our law firm was pleased to kick-off our 100<sup>a</sup> anniversary year by velopining 2009 as part of the First Night Alexandria celebration.

Andrew Palmieri, Vorys Legal Counsel



Mike Geissinger, Alexandria Guide Magazine



Fred Parker, Hard Times Café

#### 2008 Year in Review

The success of First Night Alexandria, in fact the event itself, would not be possible without the support of more than 125 volunteers on December 31<sup>st</sup>. These volunteers make it possible to sell admission badges at all venues and to provide information to attendees, half of whom came from outside Alexandria. For their efforts, they receive free admission, a box dinner and a souvenir apron – all of which was made possible because of the sponsorship of the Alexandria Hotel Association, McLaughlin Ryder Investments, and Virginia American Water. We can never adequately thank the army of supporters First Night Alexandria enjoys.

**F**irst Night Alexandria is a private, non-profit organization that has an independent Board of Directors. The City of Alexandria, through various grants, provides nearly one-third of the approximate \$200,000 budget to produce the event; the generosity of businesses and individuals provides the second third. The final third of the budget comes from the sale of admission badges, the price of which is purposely kept low to make it an affordable way for all to spend New Year's Eve together! Imagine - 178 performances for just \$20! Children 12 and under have been and continue to be free when accompanied by a paying adult. For the past several years, we have also offered free admission to active military personnel.



Chris Wolz, Forum One Communications



First Night Attendee

#### 2008 First Night Alexandria Sponsors

These are the individuals and businesses that have supported First Night each and every year since 2001, ensuring that Alexandria becomes a stage on New Year's Eve. Without their consistent support, First Night would not be possible.

#### THANK YOU!

The Honorable Bill Euille, Mayor, Alexandria Alexandria Chamber

of Commerce

Alexandria Commission for the Arts Alexandria Convention

and Visitors Association Alexandria Gazette Brecher Design Group City of Alexandria

Colonial Parking

DASH (Alexandria Transit)

Embassy Suites Hotel David and Martha Martin

Meetings & Events

of Distinction Old Town Business and Professional Association

#### **Race Sponsors**

Pacers Running Store Virginia Paving Fitness Together Nike

**Badge Sponsor** Vorys Law Firm

**Teen Venue Sponsor** The Honorable Bill Euille, Mayor, Alexandria

Volunteer Sponsors Alexandria Hotel Association McLaughlin Ryder Investments Virginia American Water Company

Web Site Sponsor New Target Internet Design

Accounting Sponsor Halt, Buzas and Powell

**Transportation Sponsor** Jack Taylor's Alexandria Toyota

**Print Media Sponsor** Alexandria Gazette Packet

#### Loyal Supporters

Alexandria Guide Magazine Armed Forces Benefit Association Club Managers Association of America Deer Park Water DeVry University Extra Space Storage Fannon Fine Printing Gratitude Enterprises LCOR Mt. Vernon Gazette Old Dominion Boat Club ThinkFun

#### Friends of First Night

BB&T Burke & Herbert Bank Clarke & Sampson Comcast Dominion Forum One Communications IDI Companies Rotary Club of Alexandria

All of these sponsors are acknowledged at www.FirstNightAlexandria.org which continues to receive thousands of visitors. More than 71,000 visits were recorded to the First Night Alexandria home page in 2008. An average of 4.79 pages were viewed during each visit and visitors spent more than four minutes per session! **New Target Internet Design** (www.newtarget.com) built and hosts the First Night Alexandria web site.

Along with these community-minded organizations, the following Alexandria businesses, non-profit organizations, and churches opened their doors for this successful community celebration. We thank them and hope you will be back to visit them throughout the year.

- Alexandria City Hall Alexandria Red Cross Alexandria's Union Station Alleyne AME Zion Church American Academy of Otolaryngology The Athenaeum The Atrium Building Bizim Collection The Campagna Center The Cash Grocer Building Christ Church Durant Memorial Center Embassy Suites George Washington Masonic Memorial Hooray for Books
- Hotel Monaco Imagine Artwear Jefferson-Houston School Little Theatre Lyceum Meade Memorial Episcopal Church Nickells & Sheffler Old Presbyterian Meeting House St. Paul's Episcopal Church Society for Human Resource Management Torpedo Factory United States Patent and Trademark Atrium Uptowner Café Washington Street United Methodist Church Westin Hotel

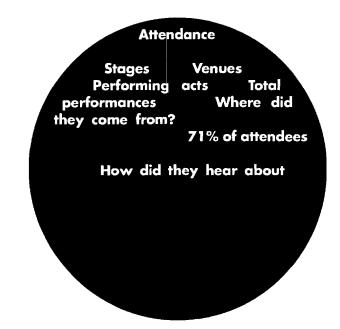
# Please take note of our Sponsors listed in this report; We couldn't do this without them!

#### 2008 First Night Alexandria Fun Facts

b7% of attendees
many of them from Alledorman Failed Counter.
Hotels in Old Town love First Night many
offer special pockages inclusing compared particulation
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\$500,0001: First Night Alexandria's largest single expense continues to be great entered mant. The sale of admission badges covers only entertailed of the operations costs of First Night Alexandria Only 15% of respondents sate they would have some to Alexandria on New Years Event there was not a first Night as

## 2008 First Night Alexandria by the Numbers



#### Income:

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Badge Sales • \$79,000 Grants • \$62,800 Corporate Sponsors • \$46,000 Individual Contributions • \$5,757

#### Expenses:

Entertainment • \$64,000 Marketing \* \$45,000 Management & Administration • \$45,000 City Services • \$26,000 Fees, Insurance, Supplies • \$14,000







First Night Attendee

We realize weather will always be a challenge and today's economic climate will also force us to examine our expenses. The board remains committed to First Night Alexandria and its mission to provide an affordable, enjoyable New Year's Eve celebration which makes the City alive.

We are indebted to each member of the board for their time and energy.

Honorary Chair Mayor William D. Euille

2008 Board of Directors

#### Officers

Michael Geissinger President **Alexandria Guide Magazine** 

Mary Anne Martins Secretary/Treasurer Virginia Commerce Bank

Charlotte Hall President-elect Potomac Riverboat Company

Directors Mike Anderson Mango Mike's Monica Bell Gratitude Enterprises Kerry Donley Virginia Commerce Bank Daniel Fannon Fannon Fine Printing John Irvine Virginia Paving Laura Machanic New Target Internet Design Sean McEnearney McEnearney Associates Realtors Page Moon Focus Data Solutions Fred Parker Hard Times Café Carol Supplee Imagine Artwear Chris Wolz Farum One Communications

Staff

Ann M. Dorman, CMP Executive Director

Richard F. Dorman, CAE Executive Vice President

Katrina Lucas Media and PR sofiEvents

Ginny Kelly Volunteers

Louren Smith Do More With LES

Design: Brecher Design Group

Photographs: Michael Geissinger & Barbara Brecher

Printing: Fannon Fine Printing



Monica Bell, Gratitude Enterprises

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