


City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 26, 2010

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: CONSIDERATION OF A RESOLUTION TO APPLY FOR REVENUE SHARING PROGRAM FUNDING FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION FOR THE RECONSTRUCTION OF EDSALL ROAD

ISSUE: Resolution applying to the Virginia Department of Transportation for Revenue Sharing Program FY 2011 funding in the amount of \$1,000,000 for the reconstruction of Edsall Road .

RECOMMENDATION: That City Council:

- (1) Adopt the attached resolution (Attachment 1) to apply for a FY 2011 Revenue Sharing Program funding allocation from the Virginia Department of Transportation for the continued reconstruction of Edsall Road; and
- (2) Authorize the City Manager to submit this resolution and Designation of Funds (Attachment 2), and enter into any agreements with the state that may be required to receive these funds should the requested allocation be approved.

BACKGROUND: The Commonwealth of Virginia's Revenue Sharing Program provides additional funding for eligible jurisdictions to construct, maintain or improve their highway systems. Administered by the Virginia Department of Transportation (VDOT), locality funds are matched with State funds, with statutory limitations on the amount of State funds that can be allocated to any individual jurisdiction. Application for revenue sharing funds must be made by resolution of the governing body of the applicant jurisdiction, and funding is allocated by resolution of the Commonwealth Transportation Board. Revenue sharing funding is intended to provide funding for relatively small, immediately needed improvements or to supplement funding for larger projects with current fiscal year funding shortfalls. In general, revenue sharing funds are expected to be expended in the same fiscal year in which they are awarded.

In 2006, the General Assembly approved several changes to the Revenue Sharing Program, including extending eligibility to participate to cities and towns that maintain their own street systems. Previously, only counties were eligible to participate in this program. Under the current program guidelines, localities may request up to \$1,000,000 of revenue sharing funds to match locality funds on a one-to-one basis. Applications from localities committing more than

\$1,000,000 in general funds to match \$1,000,000 in revenue sharing funds are considered for tier 1 funding, which is fully funded before lower tier applications are considered.

The proposed application for funding the reconstruction of Edsall Road is the third revenue sharing application submitted by the City. First, in FY 2009 the City was awarded \$1,000,000 in revenue sharing funds for the rehabilitation and repaving of Washington Street between Church Street and First Street, a distance of approximately 1.6 miles. That project involved high-visibility improvements including, extensive curb and gutter work, repaving that had not been done in 12 years, and installing updated traffic loop detectors, signs and signals to bring them all up to current standards.

In FY 2010, the City received another \$1,000,000 in revenue sharing funds to start the Edsall Road project. The application for FY 2011 funding is due June 18, 2010.

DISCUSSION: The project for which revenue sharing funds are requested by the attached resolution is the reconstruction of Edsall Road between Whiting Street and the western City limits, a stretch of roadway approximately 3,000 feet in length. This project is in the approved FY 2011 City Capital Improvement Program (CIP).

As Council is aware, Edsall Road has required high maintenance over the past ten years. Existing springs in the area are affecting the stability of the street subgrade in several areas of the roadway. The pavement is deteriorating and being pushed to the side of the travel lanes. Heaving, twisting and horizontal movement of the existing pavement, sidewalk, curb and gutter is occurring particularly along the south side of the eastbound lane. The pavement, curb and gutters and sidewalks on the north side of Edsall Road are also showing signs of settlement. A concept study is complete and the cost estimate has been developed and escalated for inflation. Construction and design funding for this project were budgeted in FY 2010 and FY 2011.

A total of \$4.5 million is needed for this project in FY 2010 and FY 2011. The City participated in the State's revenue sharing program for transportation projects in FY 2010 and plans to participate in FY 2011, requesting \$1 million in matched funds each fiscal year. While the City received State revenue sharing funds in FY 2010, the City will undertake this reconstruction as a single project in FY 2011 if and when the second tranche of revenue sharing funds are received. However, the project is scalable and if the revenue sharing funds are not fully awarded for FY 2011, the City can complete a portion of the project for which there is sufficient funding, based on the FY 2010 award.

A Formal Council Resolution (Attachment 1) and Designation of Funds Form (Attachment 2) must be executed and submitted to VDOT by June 18, 2010.

FISCAL IMPACT: The total estimated cost for this project is \$4.5 million with \$2.0 million proposed to be funded by the State over a two-year period. Local funding is estimated at \$2.5 million, with the FY 2010 City match of \$1.0 million already appropriated in FY 2010, and with a second City match of \$1.0 million tentatively funded in the Approved City CIP for FY 2011. With a total cost for this project of \$4.6 million and with \$2.0 million of State and City funding approved in FY 2010, and \$2.0 million planned in FY 2011, this leaves \$0.5 million currently unfunded. If this unfunded amount cannot be funded by savings in other CIP projects, the project will be scaled

back accordingly. City Council will have an opportunity to review any such changes at the time a capital allocation is requested for this project.

ATTACHMENTS:

Attachment 1: Resolution

Attachment 2: Designation of Funds Form

STAFF:

Mark Jinks, Deputy City Manager

Bruce Johnson, Chief Financial Officer

Richard J. Baier, Director, Transportation and Environmental Services

Emily Baker, City Engineer, Transportation and Environmental Services

Malik Williams, Grants Coordinator, Transportation and Environmental Services

RESOLUTION NO.

At a regularly scheduled meeting of the City Council of the City of Alexandria, Virginia held on June 8, 2010, on a motion by [name of Council member], seconded by [name of Council member], the following resolution was adopted by a vote of [#] to [#]:

WHEREAS, the City Council of the City of Alexandria desires to submit an application for an allocation of funds of \$1,000,000 through the Virginia Department of Transportation Fiscal Year 2010-11 Revenue Sharing Program; and

WHEREAS, \$1,000,000 of these funds are requested to fund the continued reconstruction of Edsall Road from Whiting Street to the western City limits;

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Alexandria, hereby supports this application for an allocation of \$1,000,000 through the Virginia Department of Transportation Revenue Sharing Program.

BE IT FURTHER RESOLVED THAT the City Council of the City of Alexandria hereby grants authority for the City Manager to execute project administration agreements for any approved revenue sharing projects.

ADOPTED this 8th day of June, 2010.
City of Alexandria, Virginia

ATTEST:

William D. Euille
Mayor

Jackie M. Henderson
Clerk of Council

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED. EACH PROJECT CONSIDERED INDIVIDUALLY.

REVENUE SHARING DETAILED DESIGNATION OF FUNDS FORM

FY: 2010-11 Revenue Sharing Program District: Northern Virginia Residency: _____
 City of Alexandria # of Applications Locality is submitting: 1

PROJECT INFORMATION (Please TAB from field to field)

Locality's Priority #: 1 Route #: _____ and local road name, if available: Edsall Road
 State Project Number: _____ UPC #: 94853
 Description of Work/Scope: Street Reconstruction
 From: Van Dorn Street To: City Line
 Length: 0.60 (miles) Planned Construction Ad/Start Date: Sep-2010 (enter month & 4 digit year – ex: 05/2010)
 Does this project provide or enhance accommodations for pedestrians & bicyclists? Yes
 Is this project in another locality? No If yes, please identify the locality and reason for request on the line below.

PROJECT ESTIMATES – see asterisks (*) below for information regarding how to determine info needed

| PHASE | *Total Estimated Project Cost | Sections below pertain to Revenue Sharing funded portion only: | | |
|--------------|-------------------------------|--|---|---|
| | | **Estimated Eligible Project Costs | ***Estimated Eligible VDOT Project Expenses | ****Estimated Reimbursement to Locality |
| PE | \$ 100,000 | \$ 10,000 | \$ 10,000 | \$ 0 |
| RW | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CN | \$ 4,500,000 | \$ 1,990,000 | \$ 10,000 | \$ 980,000 |
| TOTAL | \$4,600,000 | \$2,000,000 | \$20,000 | \$980,000 |

Please TAB from field to field after entering amounts. Calculate column totals by right clicking on "\$ 0" then select – "Update Field".

- * **Total Estimated Project Cost** – this should be reflective of all projects costs we will be showing in the Agreement (and on the Appendix A).
- ** **Estimated Eligible Project Costs** – this cost is limited to the amount of Revenue Sharing funds we have for the project. Please determine the amount of Revenue Sharing funds that will be used for each phase. (For locally administered projects this is limited to Revenue Sharing state funds.)
- *** **Estimated Eligible VDOT Project Expenses** – this cost should reflect how much Revenue Sharing the locality has agreed can be spent for VDOT time or work. If this is a VDOT-administered project, all eligible project costs should be reflected here. If this is a locality-administered project, only those costs the locality agrees VDOT personnel can charge for time or work to project should be reflected here. (Even if it is locality-administered, there may be costs on every project for VDOT for administering SERP, inspection, plan review or other type services.)
- **** **Estimated Reimbursement to Locality** – this cost should only be shown on Revenue Sharing locality-administered projects. It should reflect the amount of VDOT matching Revenue Sharing funds that will be reimbursed to the locality, minus any VDOT expenditures if no funds were received from the locality to cover VDOT expenditures.

LOCALLY ADMINISTERED – [YES] – Please complete if project will be administered by the locality

| | |
|--|---|
| Locally Administered? Respond for each phase below | Requesting to be reimbursed? Respond for each phase below |
| PE: <u>Yes</u> | PE: <u>No</u> |
| RW: <u>n/a</u> | RW: <u>n/a</u> |
| CN: <u>Yes</u> | CN: <u>Yes</u> |

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds requested for FY 2011: \$ 1,000,000
 Locality Revenue Sharing matching funds requested for FY 2011: \$ 1,000,000
 Unmatched funds from Locality for FY 2011: \$ 0
 Other State / Federal / Local funds (list total amount): \$ 2,600,000 Type(s): \$1M FY10 Revenue Sharing/ \$1.6M Local
 Total funds on Project: (should equal total estimated cost above): \$4,600,000 (Right click on "\$ 0" & select "Update Field" for total)
 Has this project received Revenue Sharing funds before? Yes If yes, what FY(s): 2009-10

PROGRAM EVALUATION CRITERIA (Tiers) (Please TAB from field to field)

Tier 1 – Is project being Locally administered (all phases)? Yes
 Tier 2 – Is locality providing any additional funding in excess of required matching amount? Yes
 Tier 3 – Is this an existing project with an established advertisement date that will be advanced? Yes
 Current Advertisement Date: 11/01/2010 (MM/dd/yyyy) New Advertisement Date: _____ (MM/dd/yyyy)
 Tier 4 – If this project DOES NOT meet any of the above criteria select "Yes". _____ → No

COMMENTS

Locality has provided matching funds for FY 2009-10 allocation of \$1,000,000.

Submitted by: James K. Hartmann, City Manager Reviewed by: _____
 _____ Date _____ Residency Admin / Urban Program Manager Date _____

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RESOLUTION NO. 2406

At a regularly scheduled meeting of the City Council of the City of Alexandria, Virginia held on June 8, 2010, on a motion by Councilwoman Hughes, seconded by Councilwoman Pepper, the following resolution was adopted by a vote 7 to 0:

WHEREAS, the City Council of the City of Alexandria desires to submit an application for an allocation of funds of \$1,000,000 through the Virginia Department of Transportation Fiscal Year 2010-11 Revenue Sharing Program; and

WHEREAS, \$1,000,000 of these funds are requested to fund the continued reconstruction of Edsall Road from Whiting Street to the western City limits;

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Alexandria, hereby supports this application for an allocation of \$1,000,000 through the Virginia Department of Transportation Revenue Sharing Program.

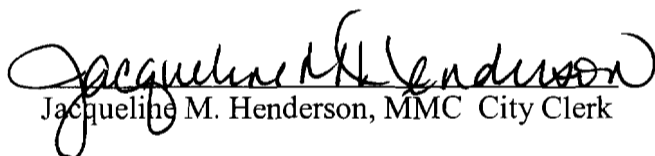
BE IT FURTHER RESOLVED THAT the City Council of the City of Alexandria hereby grants authority for the City Manager to execute project administration agreements for any approved revenue sharing projects.

Adopted: June 8, 2010



WILLIAM D. EULLE MAYOR

ATTEST:


Jacqueline M. Henderson, MMC City Clerk