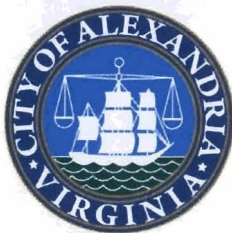


18
2-28-12

City of Alexandria, Virginia

Potomac Yard Metrorail EIS Scope and Budget Change

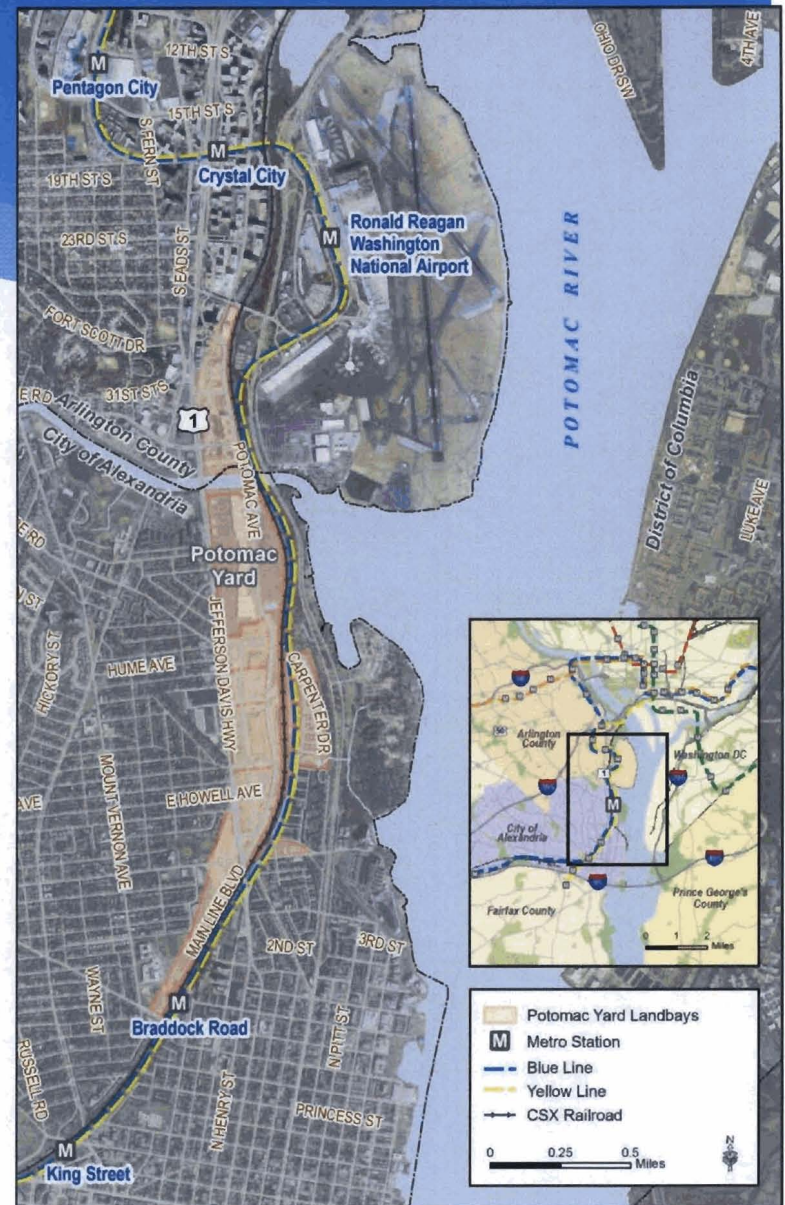
City Council Meeting
February 28, 2012



Potomac Yard Metrorail EIS

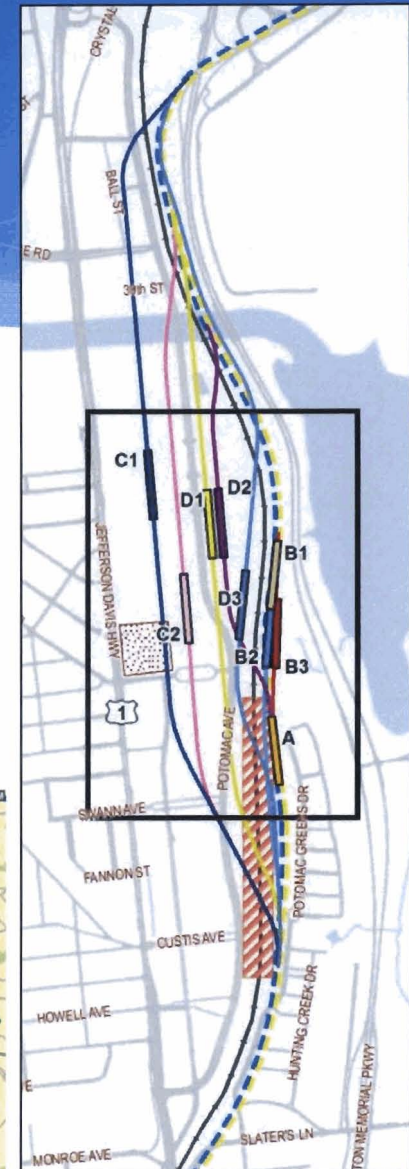
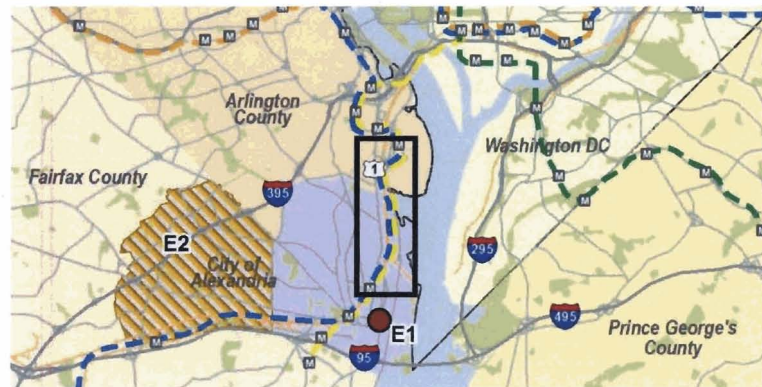
Environmental Impact Statement to determine the feasibility for an infill Metrorail station on the Blue/Yellow lines

- Project initiated in October 2008
- June 22, 2010 City Council Meeting anticipated change in NEPA class of action from an Environmental Assessment (EA) to an Environmental Impact Statement (EIS)
- July 20, 2010 FTA issued a NEPA class of action for the project as an EIS

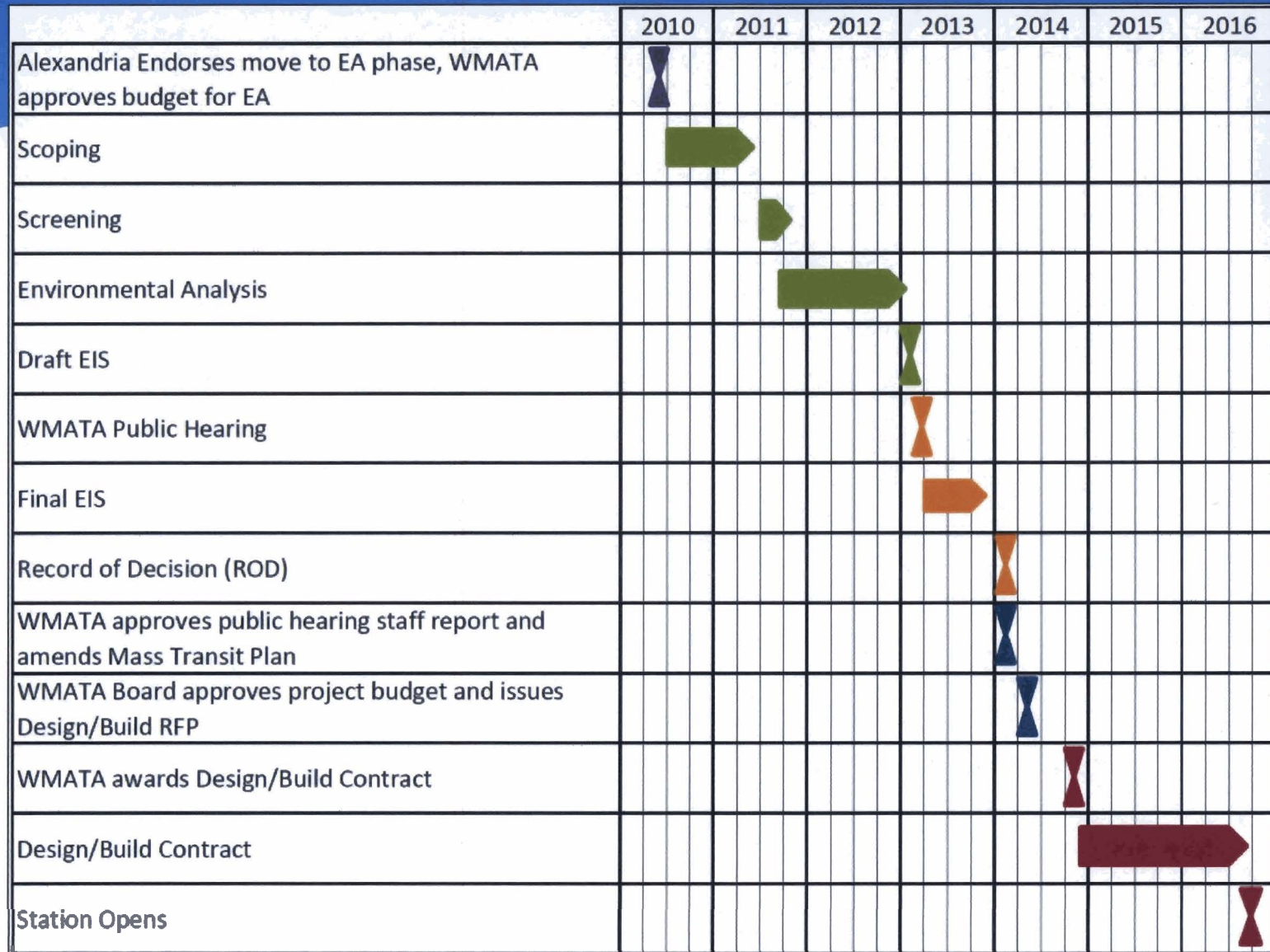


Cost Increases Identified Since June 2010

- Additional agency coordination
- Greater detail of analysis
- Addition of third Alternative (Alternative D) identified in Scoping
- Large number of alternatives to screen (total of 36)
- WMATA additional Project Management



Potomac Yard Metrorail EIS Schedule



Budget

Task Item	Estimated Budget (\$ in millions)
Surveying	\$0.2
EIS Task I - Scoping	\$0.3
EIS Task II - Screening/Preliminary Environmental Analysis	\$0.5
EIS Task III EIS document (to be finalized in March/April, 2012)	\$2.5
WMATA Project Management	\$0.5
WMATA Project Admin Fee	\$0.1
Preliminary Engineering	Incl. in EIS Task III
Contingency	\$0.1
Subtotal	\$4.2

Specific Additional Tasks By Cost

Task Item	Budget Increase Cost Drivers (\$ in millions)
Addition of National Park Service as a Cooperating Agency	\$0.2
Greater detail of analysis due to additional project needs identified in the scoping and screening stages	\$0.7
Addition of a third alternative (D Alternative) identified through the scoping process	\$0.4
Large number of alternatives to screen	\$0.5
WMATA additional Project Management	\$0.3
Total increase	\$2.1

A large blue rectangular area with a white wavy line at the bottom, creating a stylized wave or horizon effect.

THANK YOU

COMMENTS / QUESTIONS?