

EXHIBIT NO. 1

6
4-14-12 ~~18~~
~~3-13-12~~

City of Alexandria, Virginia

MEMORANDUM

DATE: MARCH 7, 2012
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: RASHAD M. YOUNG, CITY MANAGER *RM*
SUBJECT: PROPOSED REAL AND PERSONAL PROPERTY TAX RATES
ORDINANCES AND PROPOSED EFFECTIVE TAX RATE INCREASE FOR
CALENDAR YEAR 2012 (FISCAL YEAR 2013)

ISSUE: What real property (residential and commercial) and personal property tax rates should be adopted.

RECOMMENDATION: That City Council:

- (1) Pass the proposed ordinance on first reading after establishing the tax rates to be advertised for residential and commercial real property and personal property; and
- (2) Set the ordinance for public hearing on Saturday, April 14, and second reading and final passage on Monday, May 7.

The maximum rates authorized by City Council in the attached ordinance reflect:

1. A base real estate tax rate on residential, commercial and industrial property for calendar year 2012 of \$ ___ per one hundred dollars of assessed valuation;
2. Assumed in this proposed amount is the continued dedication of 0.3% of real estate tax revenues for the Open Space Trust Fund Account to pay debt service costs on prior year borrowing for open space properties, the continued dedication of 0.6 cents for affordable housing, and the continued dedication of 0.5 cents for a stormwater infrastructure trust fund account;
3. Assumed in the proposed amount is the continued reservation of 2.2 cents of the real property tax rate for transportation projects;
4. A special services district tax is proposed to continue to be levied on all real property located in the Tier I Potomac Yard Metrorail Station Special Services District at the current rate of \$0.20 per one hundred dollars of valuation.

5. A personal property tax rate on vehicles and business tangible property for calendar year 2011 of \$4.75 per one hundred dollars of valuation.
6. Tax rates on other classes of personal property are not proposed to change for calendar year 2012.

DISCUSSION: Under the requirements of The Code of Virginia (“The Code”), the City Council annually must establish real property and personal property tax rates for each calendar year. The Code also establishes certain advertising and public hearing requirements prior to the adoption of these property tax rates. One of these Code requirements is that the rates that Council chooses to advertise are the highest rates that Council can consider adopting when they vote on the budget and set tax rates on May 7.

It should be noted, as discussed below, that the State Code requires a separate public hearing (i.e., separate from the budget hearing on March 5) on the real property tax rate if the rates levied for the year in which the proposed tax rate applies would increase by more than one percent (after the value of new construction has been deducted). An increase of more than one percent is termed by statute an “effective tax rate increase.” This would be the case in CY 2012 as taxes levied at a \$0.998 rate reflect a 3.56 percent increase for all classes of real property (after the value of new construction has been deducted). The tax rate that would generate the same revenue as FY 2012 is \$0.962. Also, State law requires, in the circumstance of an increase in taxes levied in excess of 1%, to maintain or increase the current real property tax rate, that a special “notice of proposed real property tax increase” in a specific format and language be placed in a local newspaper of general circulation. We plan that the separate hearing on the “effective real property tax increase” be held on April 14th, with the special notice of the hearing date, as required specifically by State statute, printed in two newspapers prior to that hearing. The advertisements will be placed in the Alexandria Times and the Alexandria Gazette Packet on March 15th, 30 days prior to the public hearing.

I propose that City Council act on Tuesday, March 13th to establish the maximum real estate tax and personal property tax rates which will be advertised in advance of the April 14 public hearing on the tax ordinance to be considered.

The following is the planned schedule for calendar year 2012 (FY 2013):

<u>Date:</u>	<u>Topic:</u>
March 5	Budget Public Hearing
March 13	Council sets maximum real estate tax rates and personal property tax rate to be advertised
April 14	Public hearing on the real and personal property tax rates and property tax related ordinance
April 14	Public hearing on effective tax rate increase
May 7	Final adoption of the budget and related tax ordinances

The FY 2013 proposed operating budget reflects no increase in the residential real property tax rate of \$0.998 per \$100. The proposed budget and the proposed ordinance assume the continuation of the dedication of 0.6 cents of the base real estate tax rate for affordable housing, the dedication of 0.3 percent of the real estate tax revenues for open space (exclusive of any add-on tax for transportation purposes on commercial properties) and the continuation of the dedication of 0.5 cents for the Stormwater Management Infrastructure Trust Fund. The proposed budget and the proposed ordinance also assumes the continuation of the reservation of 2.2 cents for transportation projects. In addition, the proposed budget and the proposed ordinance assume the same Tier I Potomac Yard Metrorail Station Special Services District Tax Rate of \$0.20 for all real property located in that District.

The FY 2013 Proposed Operating budget reflects no change per \$100 of assessed value to the current various personal property tax rates:

- \$4.75 for tangible personal property,
- \$3.55 for vehicles with specially designed equipment for use by the physically disabled,
- \$4.50 for machinery and tools used in machinery and manufacturing business, and certain vehicles for hire, and
- \$.01 for privately-owned pleasure boats and watercraft that are used for recreational purposes only.

FISCAL IMPACT: The proposed tax of \$0.998 in the base real estate tax on each \$100 of assessed value is expected to generate \$326.0 million in FY 2012 and \$334.9 million in FY 2013.

Since 2004 the City has dedicated a portion of real estate tax revenues to the acquisition and development of open space. The dedicated tax rate for open space started as \$0.01 of the real estate tax rate, and then in 2007 was changed to 1 percent of real estate tax revenues. In 2009, the Open Space dedication was reduced to 0.3 percent. The 0.3 percent dedication will generate \$0.97 million in FY 2012 and \$1.0 million in FY 2013 to pay debt service costs on prior year borrowing for open space purposes.

In the FY 2010 Approved Budget, the City reduced its dedication for affordable housing to 0.7 cents. The FY 2012 budget reduced the dedication to 0.6 cents of the real estate tax rate. In FY 2013, this is estimated to generate \$2.0 million, or which \$1.35 million is needed for debt service. The remaining \$0.7 million is available for affordable housing initiatives.

In FY 2011 City Council approved the dedication of 0.5 cents for stormwater management. The half cent is expected to generate an estimated \$1.7 million in FY 2013 and will be used primarily for capital projects related to maintenance and improvements of the City's stormwater infrastructure.

The Tier I Potomac Yard Special Services tax rate of 20 cents is projected to raise \$0.5 million in Calendar Year 2012.

ATTACHMENT: Proposed Ordinance

STAFF:

Mark Jinks, Deputy City Manager

Laura Triggs, Acting Chief Financial Officer

Morgan Routt, Acting Budget Director

Kendel Taylor, Assistant Budget Director

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Introduction and first reading: 03/13/2012
Public hearing: 04/14/2012
Second reading and enactment: 05/07/2012

INFORMATION ON PROPOSED ORDINANCE

Title

AN ORDINANCE to amend and reordain Section 3-2-181 (LEVIED; AMOUNT), Section 3-2-188 (CLASSIFICATION AND TAXATION OF CERTAIN COMMERCIAL AND INDUSTRIAL PROPERTY), and Section 3-2-189 (TIER 1 POTOMAC YARD METRORAIL STATION SPECIAL ASSESSMENT DISTRICT TAX) of Division 1, (REAL ESTATE), and Section 3-2-221 (LEVIED ON TANGIBLE PERSONAL PROPERTY OTHER THAN MOBILE HOMES, AUTOMOBILES, TRUCKS, ANTIQUE MOTOR VEHICLES, TAXICABS, MOTOR VEHICLES WITH SPECIALLY DESIGNED EQUIPMENT FOR USE BY THE HANDICAPPED, MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL VEHICLES, BOATS AND TRAILERS; AMOUNT), Section 3-2-222 (LEVIED ON MACHINERY AND TOOLS USED IN MINING OR MANUFACTURING BUSINESS; AMOUNT), Section 3-2-223 (LEVIED ON MOBILE HOMES; AMOUNT), Section 3-2-224 (LEVIED ON AUTOMOBILES, TRUCKS, TRAILERS, SEMI-TRAILERS ANTIQUE MOTOR VEHICLES, TAXICABS, MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL VEHICLES, BOATS AND TRAILERS; AMOUNT) of Division 3 (TANGIBLE PERSONAL PROPERTY AND MACHINERY AND TOOLS), all of Article M (LEVY AND COLLECTION OF PROPERTY TAXES), Chapter 2 (TAXATION), Title 3 (FINANCE, TAXATION AND PROCUREMENT) of The Code of the City of Alexandria, Virginia, 1981, as amended.

Summary

The proposed ordinance sets the city's 2012 general tax rates for (1) real property; (2) personal property; (3) machinery and tools; (4) for the additional real property taxes assessed on commercial and industrial property; and (5) real property located in the special services tax district located in the Tier I Potomac Yard Metrorail Station Special Services District.

0.3% of estimated 2012 real estate tax revenue continues to be set aside for the Open Space Trust Fund Account to cover debt service on Open Space Trust Fund supported bonds. 0.6 cents of the 2012 real estate tax rate continues to be set aside for affordable housing. 0.5 cents of the 2012 real estate tax rate continues to be set aside for the Storm Water Trust Fund. It is assumed in the proposed amount is the continued reservation of 2.2 cents of the real property tax rate for transportation projects.

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The ordinance sets the 2012 real property tax rate at \$ _____ on each \$100 of assessed value.

The special services district tax for real property located in the Tier I Potomac Yard Metrorail Station Special Services District remains unchanged from 2011.

The ordinance for calendar year 2012, will not levy an additional real property tax on all commercial and industrial property in the City (i.e. tax rate will be \$0 per \$100 of assessed value).

Personal property and machinery and tools tax rates are unchanged from 2011.

Sponsor

Staff

- Mark Jinks, Deputy City Manager
- Laura Triggs, Acting Chief Financial Officer
- Morgan Routt, Acting Budget Director
- Kendel Taylor, Assistant Budget Director
- Christina Zechman Brown, Assistant City Attorney

Authority

- Article X, § 4, Virginia Constitution
- §§ 2.02(a)(1), 6.15 Alexandria City Charter
- § 15.2-2400 et seq., Code of Virginia
- § 58.1-3221.3, Code of Virginia

Estimated Costs of Implementation

None.

Attachments in Addition to Proposed Ordinance and its Attachments (if any)

None.

ORDINANCE NO. _____

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3 AN ORDINANCE to amend and reordain Section 3-2-181 (LEVIED; AMOUNT), Section
4 3-2-188 (CLASSIFICATION AND TAXATION OF CERTAIN COMMERCIAL
5 AND INDUSTRIAL PROPERTY), and Section 3-2-189 (TIER 1 POTOMAC
6 YARD METRORAIL STATION SPECIAL SERVICES DISTRICT TAX) of
7 Division 1, (REAL ESTATE), and Section 3-2-221 (LEVIED ON TANGIBLE
8 PERSONAL PROPERTY OTHER THAN MOBILE HOMES, AUTOMOBILES,
9 TRUCKS, ANTIQUE MOTOR VEHICLES, TAXICABS, MOTOR VEHICLES
10 WITH SPECIALLY DESIGNED EQUIPMENT FOR USE BY THE
11 HANDICAPPED, MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL
12 VEHICLES, BOATS AND TRAILERS; AMOUNT), Section 3-2-222 (LEVIED ON
13 MACHINERY AND TOOLS USED IN MINING OR MANUFACTURING
14 BUSINESS; AMOUNT), Section 3-2-223 (LEVIED ON MOBILE HOMES;
15 AMOUNT), Section 3-2-224 (LEVIED ON AUTOMOBILES, TRUCKS,
16 TRAILERS, SEMI-TRAILERS ANTIQUE MOTOR VEHICLES, TAXICABS,
17 MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL VEHICLES,
18 BOATS AND TRAILERS; AMOUNT) of Division 3 (TANGIBLE PERSONAL
19 PROPERTY AND MACHINERY AND TOOLS), all of Article M (LEVY AND
20 COLLECTION OF PROPERTY TAXES), Chapter 2 (TAXATION), Title 3
21 (FINANCE, TAXATION AND PROCUREMENT) of The Code of the City of
22 Alexandria, Virginia, 1981, as amended.

23
24 THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

25
26 Section 1. That Section 3-2-181 of The Code of the City of Alexandria,
27 Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as
28 follows:

29
30 Sec. 3-2-181 Levied; amount.

31
32 There shall be levied and collected for the calendar year 2014² on all real estate
33 located within the territorial boundaries of the city and subject to taxation for city purposes
34 under the constitution and laws of this state and city, a tax of \$____ on each \$100 of the
35 assessed residential property value thereof and \$____ on each \$100 of the assessed
36 commercial residential property value thereof, for the support of the city government, for
37 the payment of principal and interest of the city debt and for other municipal expenses and
38 purposes.

39
40 Section 2. That Sec. 3-2-188 of The Code of the City of Alexandria, 1981 as
41 amended, be, and the same hereby is, amended and reordained to read as follows:

42
43 Sec. 3-2-188 Classification and taxation of certain commercial and industrial real
44 property.

45
46 (a) Pursuant to the authority granted by Section 58.1-3221.3 of the Code of
47 Virginia (1950), as amended, all commercial and industrial real property in the City of
48 Alexandria classified by the General Assembly as a separate class of real property for
49 local taxation shall be designated, assessed and taxed as a separate class of real

1
2 property. Such separate class of real property shall not include any residential uses
3 excluded by Section 58.1-3221.3 of the Code of Virginia.
4

5 (b) In addition to all other taxes and fees permitted by law, the class of real
6 property designated in this section may, and if imposed by ordinance shall, be subject to a
7 real property tax, in addition to that imposed by City Code Section 3-2-181 and any other
8 applicable law, at the rate established by the City Council of the City of Alexandria
9 not to exceed the rate authorized by the Code of Virginia.

10
11 (c) All revenues generated from the real property tax imposed by this Section
12 3-2-188 shall be used exclusively for transportation-related projects and services that benefit
13 the City of Alexandria.
14

15 (d) The real property tax imposed by this Section 3-2-188 shall be levied,
16 administered, enforced and collected in the same manner as set forth in Subtitle III of Title
17 58.1 of the Code of Virginia and Chapter 2 of this Title for the levy, administration,
18 enforcement and collection of local taxes.
19

20 (e) The director of the department of real estate assessments shall separately
21 assess and set forth upon the City of Alexandria's land book the fair market value of that
22 property that is designated as a separate class of real property in accordance with the
23 provisions of this section.
24

25 (f) There shall be levied and collected for the calendar year 2014~~2~~ on all real
26 estate located within the territorial boundaries of the city and subject to taxation
27 pursuant to this section, a tax of \$___ on each \$100 of the assessed value thereof, for the
28 purposes set forth in subsection (c) above.
29

30 Section 3. That Section 3-2-189 of The Code of the City of Alexandria,
31 Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as
32 follows:
33

34 Sec. 3-2-189 Tier I Potomac Yard Metrorail Station Special Services District Tax.
35

36 (a) Pursuant to the authority granted by Section 15.2-2400, et seq. of the Code of
37 Virginia (1950), as amended, all real property located in the Tier I Potomac Yard Metrorail
38 Station Special Services District, established pursuant to Ordinance Number 4693, classified
39 by the city council as a separate class of real property for local taxation shall be designated,
40 assessed and taxed as a separate class of real property.
41

42 (b) In addition to all other taxes and fees permitted by law, the class of real
43 property designated in this section may, and if imposed by ordinance shall, be subject to a
44 real property tax, in addition to that imposed by city code section 3-2-181 and any other
45 applicable law, at the rate established by the city council of the City of Alexandria.
46

47 (c) As detailed in Ordinance Number 4693, all revenues generated from the real
48 property tax imposed by this Section 3-2-189 shall be used exclusively for the purpose of
49 providing facilities and services related to the construction of the Potomac Yard Metro

1 Station in the City of Alexandria and the construction of a pedestrian bridge from Potomac
2 Greens to Potomac Yard.

3
4 (d) The real property tax imposed by this section 3-2-189 shall be levied,
5 administered, enforced and collected in the same manner as set forth in Subtitle III of Title
6 58.1 of the Code of Virginia and chapter 2 of this title for the levy, administration,
7 enforcement and collection of local taxes.

8
9 (e) The director of the department of real estate assessments shall separately assess
10 and set forth upon the City of Alexandria's land book the fair market value of that property
11 that is designated as a separate class of real property in accordance with the provisions of
12 this section.

13
14 (f) There shall be levied and collected for the calendar year 2014~~2~~ on all real estate
15 located within the territorial boundaries of the city and subject to taxation pursuant to this
16 section, a tax of \$0.20 on each \$100 of the assessed value thereof, for the purposes set forth
17 in subsection (c) above.

18
19 Section 4. That Section 3-2-221 of The Code of the City of Alexandria,
20 Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as
21 follows:

22
23 Sec. 3-2-221 Levied on tangible personal property other than mobile homes, automobiles,
24 trucks, antique motor vehicles, taxicabs, motor vehicles with specially
25 designed equipment for use by the handicapped, motorcycles, campers and
26 other recreational vehicles, boats and boat trailers; amount.

27
28 There shall be levied and collected for the calendar year 2014~~2~~ on all tangible
29 personal property, other than mobile homes, automobiles, trucks, antique motor vehicles,
30 taxicabs, motor vehicles with specially designed equipment for use by the handicapped,
31 motorcycles, campers and other recreational vehicles, boats and trailers, owned or held by
32 residents or citizens of the city or located within the territorial boundaries of the city or
33 otherwise having a situs within the city and subject to taxation for city purposes under the
34 constitution and laws of this state and city, a tax of \$4.75 on every \$100 of assessed value
35 thereof, for the support of the city government, for the payment of principal and interest of
36 the city debt and for other municipal expenses and purposes.

37
38 Section 5. That Section 3-2-222 of The Code of the City of Alexandria,
39 Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as
40 follows:

41
42 Sec. 3-2-222 Levied on machinery and tools used in mining or manufacturing business;
43 amount.

44
45 There shall be levied and collected for the calendar year 2014~~2~~ on all machinery and
46 tools used in a mining or manufacturing business taxable on capital and subject to taxation
47 for city purposes under the constitution and laws of this state and city, a tax of \$4.50 on each
48 \$100 of assessed value thereof, for the support of the city government, for the payment of
49 principal and interest of the city debt and for other municipal expenses and purposes.

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2 Section 6. That Section 3-2-223 of The Code of the City of Alexandria,
3 Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as
4 follows:

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6 Sec. 3-2-223 Levied on mobile homes; amount.
7

8 There shall be levied and collected for the calendar year 2014~~2~~ on all vehicles
9 without motor power, used or designed to be used as mobile homes as defined in section
10 46.2-100 of the Code of Virginia, owned or held by residents or citizens of the city or
11 located within the territorial boundaries of the city or otherwise having a situs within the
12 city and subject to taxation for city purposes under the constitution and laws of this state and
13 city, a tax of \$0.978 on each \$100 of assessed value thereof, for the support of the city
14 government, for the payment of principal and interest of the city debt and for other
15 municipal expenses and purposes.
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17 Section 7. That Section 3-2-224 of The Code of the City of Alexandria,
18 Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as
19 follows:
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21 Sec. 3-2-224 Levied on automobiles, trucks, trailers, semi-trailers, antique motor vehicles,
22 taxicabs, motorcycles, campers and other recreational vehicles, boats and
23 trailers; amount.
24

25 (a) Except as provided in subsections (b), (c) and (d), there shall be levied and
26 collected for the calendar year 2014~~2~~ on all automobiles, trucks, trailers, semi-trailers,
27 antique motor vehicles (as defined in section 46.2-100 of the Code of Virginia, 1950, as
28 amended, which may be used for general transportation purposes as provided in subsection
29 C of section 46.2-730 of the Code of Virginia, 1950, as amended), taxicabs, motorcycles,
30 campers and other recreational vehicles, boats and boat trailers owned or held by residents
31 or citizens of the city or located within the territorial boundaries of the city or otherwise
32 having a situs for taxation in the city, a tax of \$4.75 on every \$100 of assessed value thereof,
33 for the support of the city government, for the payment of principal and interest of the city
34 debt and for other municipal expenses and purposes.
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36 (b) There shall be levied on and collected for the calendar year 2014~~2~~ on all
37 automobiles, trucks, trailers and semi-trailers with a gross vehicle weight of 10,000 pounds
38 or more which are used to transport property for hire by a motor carrier engaged in interstate
39 commerce, and are owned or held by residents or citizens of the city, are located within the
40 territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of
41 \$4.50 on every \$100 of assessed value thereof, for the support of the city government, for
42 the payment of principal and interest of the city debt and for other municipal expenses and
43 purposes.
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45 (c) There shall be levied on and collected for the calendar year 2014~~2~~ on all
46 automobiles and trucks which are equipped with specially designed equipment for use by
47 the handicapped and are owned or held by residents or citizens of the city, are located within
48 the territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of
49 \$3.55 on every \$100 of assessed value thereof, for the support of the city government, for

1 the payment of principal and interest of the city debt and for other municipal expenses and
2 purposes.

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4 (d) There shall be levied on and collected for the calendar year 2014² on all
5 privately owned pleasure boats and watercraft, which are used for recreational purposes
6 only, and are owned or held by residents or citizens of the city, or are located within the
7 territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of
8 \$.01 on every \$100 of assessed value thereof, for the support of the city government, for the
9 payment of principal and interest of the city debt and for other municipal expenses and
10 purposes.

11
12 (e) For tax years commencing in 2006, the City adopts the provisions of Item
13 503.E of Chapter 951 of the 2005 Acts of Assembly (the 2005 revisions to the 2004-06
14 Appropriations Act, the "2005 Appropriations Act"), providing for the computation of tax
15 relief under the Personal Property Tax Relief Act of 1998, sections 58.1-3523 et seq. of the
16 Code of Virginia, as amended, as a specific dollar amount to be offset against the total taxes
17 that would otherwise be due but for the Personal Property Tax Relief Act of 1998, sections
18 58.1-3523 et seq. of the Code of Virginia, as amended, and the reporting of such specific
19 dollar relief on the tax bill.

20
21 (i) The City shall, following adoption of the annual budget adopted pursuant to
22 Chapter 25 of Title 15.2 of the Code of Virginia and sections 6.01 through 6.15 of the City
23 Charter, set the rate of tax relief under this subsection at such a level that it is anticipated
24 fully to exhaust relief funds under the Personal Property Tax Relief Act of 1998, sections
25 58.1-3523 et seq. of the Code of Virginia, as amended, provided to the City by the
26 Commonwealth. Any amount of relief funds under the Personal Property Tax Relief Act of
27 1998, sections 58.1-3523 et seq. of the Code of Virginia, as amended, provided to the City
28 by the Commonwealth, not used within the City's fiscal year shall be carried forward and
29 used to increase the funds available for personal property tax relief under this subsection in
30 the following fiscal year.

31
32 (ii) Personal property tax bills shall set forth on their face the specific dollar amount
33 of relief under this subsection credited with respect to each qualifying vehicle, together with
34 an explanation of the general manner in which such relief is allocated.

35
36 (iii) Allocation of relief under this subsection shall be provided in accordance with
37 the general provisions of this section, as implemented by the specific provisions of the
38 City's annual budget relating to relief under this subsection.

39
40 (iv) Relief under this subsection shall be allocated in such as manner as to eliminate
41 personal property taxation of each qualifying vehicle with an assessed value of \$1,000 or
42 less.

43
44 (v) Relief under this subsection with respect to qualifying vehicles with assessed
45 values of more than \$1,000 shall be provided at a rate, annually fixed in the City budget and
46 applied to the first \$20,000 in value of each such qualifying vehicle, that is estimated fully
47 to use all relief funds under the Personal Property Tax Relief Act of 1998, sections 58.1-
48 3523 et seq. of the Code of Virginia, as amended, provided to the City by the
49 Commonwealth.

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Section 8. That this ordinance shall become effective January 1, 2012, nunc pro
tunc.

WILLIAM D. EUILLE
Mayor

Introduction: 03/13/2012
First Reading: 03/13/2012
Publication:
Public Hearing: 04/14/2012
Second Reading:
Final Passage: 05/07/2012

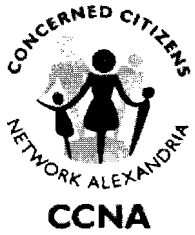
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4-14-12

Jackie Henderson

From: Gwendolyn Lewis <ccnalewis@gmail.com>
Sent: Monday, April 23, 2012 3:06 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Formal Request to be a Part of the FY2013 Budget
Attachments: 7968a4d1fe556825b5a55192d4128976.doc; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members
Time: [Mon Apr 23, 2012 15:05:32] Message ID: [38759]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Gwendolyn
Last Name: Lewis
Street Address: 4950 Brenman Park Dr., #110
City: Alexandria
State: VA
Zip: 22304
Phone: 571-527-0399
Email Address: ccnalewis@gmail.com
Subject: Formal Request to be a Part of the FY2013 Budget
Please take the time to search your conscience and put the children first.
These children have no voice, they are a part of no other program. They are for the most part 6th and 7th graders failing without hope and adult
Comments: guidance in their lives. We are their hope, you, me and the citizens of Alexandria. May you open your hearts to these children and be Blessed.
Gwen Lewis
Attachment: 7968a4d1fe556825b5a55192d4128976.doc



CONCERNED CITIZEN NETWORK OF ALEXANDRIA

A COMMUNITY WIDE INITIATIVE TO BUILD TOMORROW'S LEADERS TODAY

BOARD OF DIRECTORS

CO-CHAIR

Dwendolyn Day-Fuller

CO-CHAIR/EXECUTIVE DIRECTOR

Dwendolyn Hubbard Lewis

MEMBERS

Archie L. Alston II, Esq.

Janet Barnett

Janice Howard, Esq.

Toni Lewis

The Honorable Eileen Rivera

Reverend Dr. Howard-John Wesley

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Ferdinand T. Day

Kim Paige

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William "Bill" Campbell

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John Taylor Chapman

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Audrey Davis

Paula Hicks

Dr. Gregory C. Hutchings, Jr.

Glenn Hopkins

John Liss

Melinda "Mindy" Lyle

Carol T. Muleta

Reverend Dr. Elbert Ransom, Jr.

Shaawn Timmons

Kevin Williams, MD, MBA

CCNA PO BOX 22964

ALEXANDRIA VA 22304

571 268-9249

www.CCNAlexandria.org

571-268-9249

FORMAL REQUEST

Alexandria City Council

To Fund CCNA After- School Program for Middle School "At Promise" Students

April 22, 2012

I write to follow up with you regarding numerous previous requests that I have made for funding from the City of Alexandria to further the mission of CCNA. As noted prior, we are uniquely positioned to provide exceptional tutoring and mentoring services to all of our children, placing a special emphasis on students who are at-promise. We want to partner with the City to offer students and parents a comprehensive program designed to develop the "whole child".

We have been fortunate to receive a three year grant from the Alexandria City Public Schools, and these funds partially support the innovative after school program "Reach and Rise for Excellence" (RARE). We are in the second year and funding is not guaranteed for the third.

While we currently serve 30 students, the RARE target is 100 to 300 "at promise" middle school students. We provide community based supports and interventions for these underperforming students, many of whom are minorities, many of whom receive free and reduced lunch, an indicator of family income below poverty.

RARE uses a cadre of unique successful programs to increase student achievement and computer literacy. RARE was piloted with 15 children at Hammond Middle School from March to June 2011, with the intent to expand to George Washington Middle School as funds become available. CCNA has partnered with Apangea Learning, Inc. for its math intervention which features:

1. An **on line math and literacy** instructional program that provides differentiated learning,
2. **One-student-to-one-teacher** math instruction and tutoring program, and
3. **On-site Certified Teachers as Program Facilitators** to assist and monitor students throughout the program experience.

In order to fully fund this dynamic community program we need increased community support. Your contributions will allow CCNA and its partners to:

1. Hire a full time Program Manager,
2. Hire additional after school tutors (certified teachers)
3. Expand the RARE program to support an increasing number of struggling students
4. Fund the Youth Leadership Program
5. Parent Workshops, and
6. Cultural Competency Awareness Activities

Our “at promise” students are struggling to meet grade level performance and need the help of the entire community to support the “whole child”. CCNA is calling on you to be partners and pioneers in our efforts to support our children with a \$20,000 contribution. We are hopeful that you will fund this request in full as part of the budget you adopt for FY 2013. I have approached you as a collective body on numerous occasions and as well, individually seeking guidance and input on the best mechanism and most appropriate time for my request. While many of you have been encouraging and registered your support in private conversations for more than a year, my request for funding for this program is yet to be realized. If indeed the budget season is the appropriate time, I remain hopeful that you will honor your commitments by providing the addition of funding as you contemplate the budget now.

In addition to the School District, Alfred Street Baptist Church is leading the way in the community by donating \$10,000 and numerous individual small contributions. We are also seeking individual grants. Let’s keep it going until we have significantly lowered the dropout rate, narrowed the achievement gap and increased the number of high performance students graduating from TC Williams high school; going on to College or becoming successful employed taxpaying citizens of our great city of Alexandria.

Thank you,

Gwen Lewis

Gwendolyn Hubbard Lewis
Executive Director
Concerned Citizens Network of Alexandria

Jackie Henderson

From: Katie Alarcon <katiealarcon@comcast.net>
Sent: Monday, April 23, 2012 4:43 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: 2013 Budget--Traffic Calming
Attachments: 98c59b3326acf9c347628099be8cc2c3.pdf; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Mon Apr 23, 2012 16:43:04] Message ID: [38764]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Katie
Last Name: Alarcon
Street Address: 466 W Taylor Run Pkwy
City: Alexandria
State: VA
Zip: 22314
Phone: 703-609-5770
Email Address: katiealarcon@comcast.net
Subject: 2013 Budget--Traffic Calming
Dear Mayor, Vice Mayor and City Council Members,

I am writing in support

of funding the Traffic Calming Program (IN-STEP) within the 2013

Budget.

I testified back in October about the "incomplete street" that I

live on, West Taylor Run Parkway. The sidewalks on the east side of our

roadway do not connect with each other. We are also missing a sidewalk

Comments: on the north side of Dartmouth Road between West Taylor Run Parkway and

Skyhill Road.

A traffic count taken in June of 2011 (attached)

confirmed that motorists are excessively speeding. West Taylor Run

Parkway would have qualified for traffic calming based on the previous

traffic calming initiative that was cancelled back in 2009.

Soon you

will be receiving a proposal from the Corridor B Work Group that will put

Rapid Bus Transit
(RBT) on Duke Street. There will be an RBT stop at

West Taylor Run Parkway. You must provide
connecting sidewalks to access

this RBT stop and you need to address the speed of cars on West Taylor

Run so pedestrians can cross safely. A median with trees placed on West

Taylor Run between
Dartmouth Road and Duke Street would be a "road diet"

suggestion. There are very few curb cuts on this
stretch of the

roadway.

The Traffic Calming Program, with the inclusion of a paid staff

position, is a smart approach to preserving
the existing neighborhoods

while preparing for the rapid growth and improved transit services that the

City of Alexandria continues to embrace.

Sincerely,

Katie

Alarcon
466 W Taylor Run Parkway, 22314

Attachment: 98c59b3326acf9c347628099be8cc2c3.pdf

City of Alexandria, VA

Speed Count: W Taylor Run Pkwy bet Duke St & Janneys Lane

Speed Statistics Per Day Combined Channels

mph	Tue 6/14/2011	Wed 6/15/2011	Thu 6/16/2011
Count	5098	5271	5271
Minimum	5.2	5.0	5.0
Maximum	48.6	53.2	53.2
Average	26.4	26.6	26.1
Median	26.6	26.6	26.6
<u>Pace</u>			
Range	21.1 - 31.1	22.3 - 32.3	21.1 - 31.1
Count	4076	4231	4191
	80 %	80 %	80 %
<u>Percentiles</u>			
15 %	22.3	22.8	22.3
50 %	26.6	26.6	26.6
85 %	30.2	31.0	30.2
<u>Exceeded</u>			
15	4998	5152	5062
	98 %	98 %	96 %
25	3335	3583	3402
	65 %	68 %	65 %
35	74	82	66
	1.5 %	1.6 %	1.3 %

Jackie Henderson

From: Tom Trobridge
Sent: Tuesday, April 24, 2012 8:21 AM
To: Jackie Henderson
Cc: delpepper@aol.com; Alicia Hughes; steve.cooper@faa.gov; nina_in_sa@yahoo.com; mleary@nvcc.edu; Rachid Chaker; Beverly Hill McDonald; acostapm@gmail.com; mkconner@mkconnerlaw.com; debramroepke@gmail.com; Lynda Rudd; Rudolph Tota (novaul@gmail.com); page@focusdatasolutions.com; page@focusdatasolutions.com
Subject: RE: Support for ITS Budget - Final
Attachments: IT2012PlanRPT.PDF

Jackie,
Attached is the IT Commission's review of the City's Proposed FY 2013-2018 Information Technology Plan. Please forward to our City Council for their consideration.

Thank you and have a great day!
Tom

Thomas G. Trobridge | CIO / Director ITS | City of Alexandria, Virginia 22314 | 703-746-3045 (o) | 571-220-3492 (c)

From: Page Moon [<mailto:page@focusdatasolutions.com>]
Sent: Tuesday, April 24, 2012 7:46 AM
To: page@focusdatasolutions.com
Cc: delpepper@aol.com; Alicia Hughes; steve.cooper@faa.gov; nina_in_sa@yahoo.com; mleary@nvcc.edu; Rachid Chaker; Tom Trobridge; Beverly Hill McDonald; acostapm@gmail.com; mkconner@mkconnerlaw.com; debramroepke@gmail.com; Lynda Rudd; Rudolph Tota (novaul@gmail.com)
Subject: Support for ITS Budget - Final

Tom,

Attached is the final version accepted by everyone on the Commission. Thank you for everything that you and the ITS department do for our wonderful City!

Sincerely,

Page.

Page W. Moon, CIO
Focus Data Solutions, Inc.
w:703.836.0080x29 f:703.836.8009 c:703.217.9231
page@focusdatasolutions.com <http://www.focusdatasolutions.com>
Alexandria Professional Service Business of the Year

From: Page Moon, Chairman, Commission on Information Technology
Marjorie Conner, Secretary, Commission on Information Technology
Phillip Acosta, Commission on Information Technology
Nina Baliga, Commission on Information Technology
Rachid Chaker, Commission on Information Technology
Steven Cooper, Commission on Information Technology
Margaret Leary, Commission on Information Technology
Debra Roepke, Commission on Information Technology
Lynda Rudd, Commission on Information Technology
Rudolph Tota, Commission on Information Technology

**City of Alexandria
Commission on Information Technology**

**Review of the Proposed FY 2013-2018
Information Technology Plan**

The Alexandria Commission on Information Technology has reviewed the City Manager's Proposed Information Technology Plan for Fiscal Years 2013-2018, in accordance with provisions of The Code of the City of Alexandria, Section 2-4-113(a)(1). Because the IT Commission could not convene a quorum in the time available for consideration of the IT Plan and budget, the IT Plan and budget were distributed to the IT Commission members. Director Trobridge made himself and his team available to IT Commission members to answer questions regarding the IT Plan and budget. This memorandum was distributed to IT Commission members who each elected individually to be included as supportive of it. Each member listed in the "From" line above for him or herself, as a member of the IT Commission, writes in **support** of the IT Plan and its budget generally, and makes the following observations regarding the current plan and recommendations for the development of future plans.

The FY 2012-2017 Information Technology Plan

The Information Technology Staff (ITS) has developed a reasoned, well-documented and organized plan, responsive to the difficult budget environment facing the City. As has been the case each year, this year's plan has improved from those previous.

The IT Commission agrees with the approach to the prioritization of project funding into three categories - Maintenance/Continuation, Enhancements, and New Projects – and aligning each project with goals for use of Information Technology (IT) as well as the city's Strategic Plan's goals. This allows for better coordination and understanding of projects within the city. However, this is just the first step to strategic planning which requires a clearly defines set of criteria aggressively implemented through the Information Technologies Steering Committee (ITSC).

**Review of the Proposed FY 2013-2018
Information Technology Plan (cont.)**

Progress continues in cooperation and consolidation of IT support and planning across city departments that will provide additional benefits as well as cost savings to the city. ITS also continues to work with the Alexandria City Public Schools (ACPS) and the Alexandria Libraries. However, there is much more that can be gained through these efforts, and the IT Commission again recommends that this not only be addressed by the working level but that executive and elective officials affirm their support for it to ensure that efficiencies that can easily be obtained are done quickly and planning for additional cost benefits be incorporated in to future plans by all organizations. This stated, the IT Commission agrees with and supports the plan and stated priorities.

Jackie Henderson

From: Susan Drachsler <friendsofamhc@gmail.com>
Sent: Saturday, March 31, 2012 11:19 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Proposed City Budget for 2013
Attachments: 6943b6186a4bbcb5dbd495949a89c3eb.doc; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sat Mar 31, 2012 11:19:20] Message ID: [38154]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Susan
Last Name: Drachsler
c/o Friends of the Alexandria Mental
Health Center
Street Address: 720 N. Saint Asaph
Street
City: Alexandria
State: Virginia
Zip: 22314
Phone:
Email Address: friendsofamhc@gmail.com
Subject: Proposed City Budget for 2013
Dear Mayor Euille and Members of City Council,
We wish to bring to your
attention some shortfall situations in the proposed budget that will
adversely affect
the ability of the Alexandria Community Services Board
to effectively serve Alexandrians with intellectual
disabilities and
Comments: those with mental health and/or substance abuse disorders. The attached
letter outlines our
concerns.
Thank you very much for your careful
consideration of these needs.
Sincerely,
Friends of the Alexandria
Mental Health Center
Attachment: 6943b6186a4bbcb5dbd495949a89c3eb.doc



720 North Saint Asaph Street
Alexandria, Virginia 22314
703.746.3484.

March 31, 2012

Mayor William Euille and Members of the Alexandria City Council
301 King Street
Alexandria, VA 22314

Dear Mayor Euille and Members of the Alexandria City Council,

As you wrestle with the many challenges involved in crafting the 2013 city budget, we understand that there are more needs than resources. Nevertheless, we wish to bring to your attention some shortfall situations in the proposed budget that will adversely affect the ability of the Alexandria Community Services Board to effectively serve Alexandrians with intellectual disabilities and those with mental health and/or substance abuse disorders. Our three main areas of concern are as follows:

1. The Child and Youth Intellectual Disability Case Management Unit currently has only one Therapist on staff. This unit coordinates entry into a program that assists families to provide home care for children and youth ages 3-22 with intellectual disabilities and developmental delays. The most recent information we have received from the Community Services Board states that there are 57 children on the waitlist for this program, 37 of whom have been on the waitlist for one year or more! Adding a Therapist to the unit presumably would begin to ameliorate this very unfortunate gap in services to a particularly needy population.
2. Alexandrians age 60 and over comprise another area in which current staffing levels are insufficient to meet increasing demand for services. The CSB's Older Adult Clinical Services Unit is responsible for providing assessment and treatment to seniors who have mental health and/or substance abuse disorders. Referrals to this unit have increased by 20 percent since fiscal year 2009, reflecting the consistently increasing number of people in this age group. The addition of a licensed clinician to the Older Adult Clinical Services Unit would help to address the waitlist of 17 residents, and also deal with a surge in the number of urgent competency evaluations, which are particularly time-critical and labor-intensive.
3. Although Technology Services staff does not assess or treat persons requesting help, their effective and efficient operation is critical to the CSB's ability to organize and direct its resources and properly respond to the record-keeping and data-exchange mandates of the Affordable Care Act. The loss of one Technology Services position called for in the proposed

budget, coupled with losses and transfers in previous budget reductions and the DCHS reorganization, seems likely to jeopardize the CSB's overall effectiveness and therefore should be avoided if at all possible.

Thank you for considering these concerns in your deliberations on the 2013 budget. We sign below as members of the board of the Friends of the Alexandria Mental Health Center and as Alexandria residents grateful for your service to our community.

Sincerely,

Robert Bovey
Susan Drachsler
Margee Eife
Rebecca Grueneberger
Brigitte Guttstadt
Elizabeth A. Livingston
Mary C. Ray
Tiffeny Sanchez
Caitlin Sweeney
Daniel Sweeney, Jr.
Claudia Waller
Marian Wiggins

Jackie Henderson

From: Amy Hendricks <ahendricks@capitalareafoodbank.org>
Sent: Monday, April 23, 2012 9:30 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Fund Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Mon Apr 23, 2012 09:29:45] Message ID: [38732]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Amy
Last Name: Hendricks
Street Address: 6833 Hill Park Drive
City: Lorton
State: VA
Zip: 22079
Phone: 7035413063
Email Address: ahendricks@capitalareafoodbank.org

Subject: Fund Community Lodgings
Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

Did you know that Community Lodgings' Transitional Housing Program:

- Serves only Alexandria's

Homeless

- Took 59 people from Alexandria's shelters last year; more than

any other transitional program serving the city

- Moves people from

homelessness to self-sufficiency --- living independently without rental subsidies

- FY 2011 had a 92% success rate moving families to

independence

- Will no longer receive \$64,459 in grant monies due to HUD

policy changes - The Federal government has changed its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the client will be housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money in the short term, but in reality it may not. Funding Community Lodgings' programs provides longer term benefits and savings because Community Lodgings empowers

homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help

Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Sincerely,
Amy Hendricks

Jackie Henderson

From: Donna Clausen <dclausen49@yahoo.com>
Sent: Monday, April 23, 2012 9:49 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Mon Apr 23, 2012 09:49:15] Message ID: [38733]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Donna
Last Name: Clausen
Street Address: 3525 Trinity Drive
City: Alexandria
State: VA
Zip: 22304
Phone: 7037516042
Email Address: dclausen49@yahoo.com
Subject: Community Lodgings

I firmly believe that Community Lodgings is a worthwhile force in eradicating homelessness in Alexandria. Community Lodgings safe haven continues to provide support, education, jobs, tutoring and mentoring to its residents to help lift them out of the homeless cycle they were experiencing before coming there . By providing its residents with the skills to support themselves,succeed in school and develop good lifestyle

Comments: strategies in the young, Community Lodgings is a proven "leg up" for its residents. Please find a place for this worthwhile organization in the city budget. I believe it would be a terrible mistake, even in these difficult times, not to fund Community Lodgings.

Sincerely,

Donna Clausen

Jackie Henderson

From: Jean and Richard Voigt <jmdvoigt@comcast.net>
Sent: Sunday, April 22, 2012 5:10 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sun Apr 22, 2012 17:09:56] Message ID: [38727]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Jean and Richard
Last Name: Voigt
Street Address: 2709 Ridge Road Drive
City: Alexandria
State: Virginia
Zip: 22302
Phone: (703) 549-0258
Email Address: jmdvoigt@comcast.net, rcvoigt@comcast.net
Subject: Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

Did you know that Community Lodgings' Transitional Housing Program:

- Serves only Alexandria's Homeless
- Took 59 people from Alexandria's shelters last year; more than any other transitional program serving the city
- Moves people from

homelessness to self-sufficiency --- living independently without rental subsidies

- FY 2011 had a 92% success rate moving families to

independence

- Will no longer receive \$64,459 in grant monies due to HUD

policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for

housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money, but in reality it does not. Funding Community Lodgings' programs saves us all money because

Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Kristen Coffield <kjcoffield@aol.com>
Sent: Sunday, April 22, 2012 5:09 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us:
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sun Apr 22, 2012 17:09:29] Message ID: [38726]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Kristen
Last Name: Coffield
Street Address: 29 West Glendale Ave
City: Alexandria
State: VA
Zip: 22301
Phone: 703 5492310
Email Address: kjcoffield@aol.com
Subject:
Please consider reinstating the funding that is being cut from Community Lodgings. They have a successful track record and provided much needed services to a disadvantaged sector of our community. Thank you for your consideration,
Kristen Coffield

Jackie Henderson

From: Arthur Bondshu <abondshu@earthlink.net>
Sent: Sunday, April 22, 2012 12:27 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Homeowners Property Tax
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sun Apr 22, 2012 12:26:53] Message ID: [38723]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Arthur
Last Name: Bondshu
Street Address: 412 N lee Street
City: Alexandria
State: VA
Zip: 22314
Phone: 703-683-4861
Email Address: abondshu@earthlink.net
Subject: Homeowners Property Tax

I see where once again the City Government threatens to increase our real-estate tax citing an unfunded mandate from Richmond to contribute more to the city employees retirement accounts. You must think Alexandria homeowners are idiots. The first pot the City Manager to look into to fund this mandate is the salaries and benefits of City employees. Whatever mandate imposed by the State should be paid by them. If they don't want to do so, then let them vote with their feet and find a real job somewhere in the private sector. The city manager should conduct a bottoms up analysis of the city's program with a goal of being able to reduce taxes at least 3%. To threaten to raise them in the face of also rising assessments is a sign of hubris. Not all of us are government employees enjoying the current and hopefully short lived largess of governments.

I would suggest that you not only legislate the requirement for all city employees contribute to their retirements, but take a 5% pay cut every year until the attrition

rate equals the national unemployment rate and legislate a hiring freeze immediately.

Thank you for your time and consideration,

Art

Bondshu

Jackie Henderson

From: Anne Shine <anneshine@comcast.net>
Sent: Sunday, April 22, 2012 9:44 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding for Community Lodgings
Attachments: 4ae25846b0b2dac8ea44b1c805dd48ad.docx; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sun Apr 22, 2012 09:43:31] Message ID: [38721]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Anne
Last Name: Shine
Street Address: 108 West Maple Street
City: Alexandria
State: VA
Zip: 22301
Phone: 703-518-8158
Email Address: anneshine@comcast.net
Subject: Funding for Community Lodgings
Comments:
Attachment: 4ae25846b0b2dac8ea44b1c805dd48ad.docx

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of *homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.*

Did you know that Community Lodgings' Transitional Housing Program:

- Serves *only Alexandria's* Homeless
- Took 59 people from Alexandria's shelters last year; more than any other transitional program serving the city
- Moves people from homelessness to self-sufficiency --- living independently without rental subsidies
- FY 2011 had a 92% success rate moving families to independence
- Will no longer receive \$64,459 in grant monies due to HUD policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money, but in reality it does not. Funding Community Lodgings' programs saves us all money because Community Lodgings empowers homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help Community Lodgings continue its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

Jackie Henderson

From: Leigh Dwyer <leigh.dwyer5@gmail.com>
Sent: Sunday, April 22, 2012 8:50 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Budget cuts
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sun Apr 22, 2012 08:49:53] Message ID: [38720]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Leigh

Last Name: Dwyer

Street Address: 502 N Owen St.

City: Alexandria

State: Virginia

Zip: 22304

Phone: 703-751-2273

Email Address: leigh.dwyer5@gmail.com

Subject: Budget cuts

Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Comments:

Did you know that Community Lodgings' Transitional

Housing Program:

- Serves only Alexandria's

Homeless

- Took 59 people from Alexandria's shelters last year; more than

any other transitional program serving the city

- Moves people from

homelessness to self-sufficiency --- living independently without rental

subsidies

- FY 2011 had a 92% success rate moving families to

independence

- Will no longer receive \$64,459 in grant monies due to HUD

policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for

housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money, but in reality it does not. Funding Community Lodgings' programs saves us all money because

Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Philippe Bruno <pibbster@aol.com>
Sent: Sunday, April 22, 2012 7:21 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sun Apr 22, 2012 07:21:08] Message ID: [38719]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Philippe
Last Name: Bruno
Street Address: 115 West Maple St
City: Alexandria
State: VA
Zip: 22301
Phone: 703-836-1099
Email Address: pibbster@aol.com
Subject: Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

Did you know that Community Lodgings' Transitional Housing Program:

- Serves only Alexandria's Homeless
- Took 59 people from Alexandria's shelters last year; more than any other transitional program serving the city
- Moves people from

homelessness to self-sufficiency --- living independently without rental subsidies

- FY 2011 had a 92% success rate moving families to

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- Will no longer receive \$64,459 in grant monies due to HUD

policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for

housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money, but in reality it does not. Funding Community Lodgings' programs saves us all money because

Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Philippe Bruno

Jackie Henderson

From: Ann Bruno <pibbster@aol.com>
Sent: Sunday, April 22, 2012 7:19 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sun Apr 22, 2012 07:19:20] Message ID: [38718]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Ann
Last Name: Bruno
Street Address: 115 West Maple St
City: Alexandria
State: VA
Zip: 22301
Phone: 703-836-1099
Email Address: pibbster@aol.com
Subject: Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

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policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for

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Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Ann Bruno

Jackie Henderson

From: Kelin Hansley <kelinb81@yahoo.com>
Sent: Saturday, April 21, 2012 6:41 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding request for Community Lodgings in FY13 budget
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sat Apr 21, 2012 18:41:16] Message ID: [38716]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Kelin
Last Name: Hansley
Street Address: 912 Manor rd Apt. 103
City: alexandria
State: va
Zip: 22305
Phone: 703-863-0532
Email Address: kelinb81@yahoo.com
Subject: Funding request for Community Lodgings in FY13 budget
Dear Council Member/Mayor

I am writing on behalf of Community Lodgings
to request that it continue to be funded in the FY2013 budget and
reallocated the \$63,883 that the City staff has eliminated in its proposed
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For 25 years, Community Lodgings has been
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Comments: independence and self-sufficiency.

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homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help

Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Eric Hansley <ericjhansley@gmail.com>
Sent: Saturday, April 21, 2012 6:11 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding for Community Lodgings in FY13 Budget
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sat Apr 21, 2012 18:11:23] Message ID: [38715]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Eric
Last Name: Hansley
Street Address: 912 Manor Rd Apt 103
City: Alexandria
State: VA
Zip: 22305
Phone: 703-605-7695
Email Address: ericjhansley@gmail.com
Subject: Funding for Community Lodgings in FY13 Budget
Dear Council Member/Mayor

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

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Comments: independence and self-sufficiency.

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We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money in the short term, but in reality it may not. Funding Community Lodgings' programs provides longer term benefits and savings because Community Lodgings empowers

homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help

Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Angela Welsh <carwel78@comcast.net>
Sent: Saturday, April 21, 2012 3:17 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: FY 2011 had a 92% success rate moving families to independence
Attachments: 6aab7623896c6ac3bb85c2914c5db11a.docx; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sat Apr 21, 2012 15:17:22] Message ID: [38711]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Angela
Last Name: Welsh
Street Address: 413 East Alexandria Ave
City: Alexandria
State: Virginia
Zip: 22301
Phone: 703 549 0066
Email Address: carwel78@comcast.net
Subject: FY 2011 had a 92% success rate moving families to independence
Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

Did you know that Community Lodgings' Transitional

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Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

As a board member for over 5 years, I have seen the

difference Community Lodgings has made to this city
Angela Welsh

Attachment: 6aab7623896c6ac3bb85c2914c5db11a.docx

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of *homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.*

Did you know that Community Lodgings' Transitional Housing Program:

- Serves *only Alexandria's* Homeless
- Took 59 people from Alexandria's shelters last year; more than any other transitional program serving the city
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- Will no longer receive \$64,459 in grant monies due to HUD policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money, but in reality it does not. Funding Community Lodgings' programs saves us all money because Community Lodgings empowers homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help Community Lodgings continue its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

Jackie Henderson

From: Douglas Koelemay <dkoelemay@aol.com>
Sent: Saturday, April 21, 2012 2:00 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: SUPPORT FOR GANG PREVENTION PROGRAM
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sat Apr 21, 2012 14:00:24] Message ID: [38710]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Douglas
Last Name: Koelemay
Street Address: 6822 Jerome Street
City: Springfield
State: VA
Zip: 22150-2012
Phone: 703 9229745
Email Address: dkoelemay@aol.com
Subject: SUPPORT FOR GANG PREVENTION PROGRAM

Mr. Mayor,
I was pleased to speak briefly with you at the Board of Trade
conference Friday, but also as a board member
of Northern Virginia Family
Service, wanted to urge your support for keeping gang prevention funds in
the
city budget this year.
You'll remember that this is a highly
successful program that formerly was funded by an earmark from
Cong.

Comments: Frank Wolf. Now localities, including Fairfax, Arlington and Alexandria,
are filling the gap. At an
absolute minimum, the city could maintain one
staff position to ensure these services can continue for those
otherwise
at risk of being pushed or pulled into gangs.
Thank you for your
leadership and consideration.
Best wishes,
Doug K.

Jackie Henderson

From: Verna Lomax <bamie@comcast.net>
Sent: Saturday, April 21, 2012 1:36 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings Funding in FY2013
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Sat Apr 21, 2012 13:35:44] Message ID: [38709]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Verna
Last Name: Lomax
Street Address: 2929 Viewpoint Road
City: Alexandria
State: VA
Zip: 22314
Phone: 703-582-9508
Email Address: bamie@comcast.net
Subject: Community Lodgings Funding in FY2013

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

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Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency. The difference it continues to make in our community is invaluable to the individuals it touches and to the rest of us as we gain productive workers and hopeful students to replace former dependents.

Jackie Henderson

From: Maryam Shah <Maryam@dynamiclivingfitness.com>
Sent: Friday, April 20, 2012 10:50 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us:
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 22:49:33] Message ID: [38704]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Maryam
Last Name: Shah
Street Address: 6105 Yellowstone Dr
City: Alexandria
State: VA
Zip: 22312
Phone: 7033793932
Email Address: Maryam@dynamiclivingfitness.com
Subject:

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings

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Comments: mission of lifting families from homelessness and instability

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community.

Thank you for your consideration of this request to

help Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Katie Fehrenbach <kbach876@gmail.com>
Sent: Friday, April 20, 2012 8:48 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding for Community Lodgings
Attachments: 6481765fd859ace7ae741d47b65eae5e.docx; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 20:47:46] Message ID: [38701]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Katie
Last Name: Fehrenbach
Street Address: 2809 Valley Drive
City: Alexandria
State: VA
Zip: 22302
Phone: 202-413-5298
Email Address: kbach876@gmail.com
Subject: Funding for Community Lodgings
Comments:
Attachment: 6481765fd859ace7ae741d47b65eae5e.docx

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

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Thank you for your consideration of this request to help Community Lodgings continue its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

Jackie Henderson

From: Margie Fehrenbach <margie@fehrenbach.biz>
Sent: Friday, April 20, 2012 8:00 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community lodgings
Attachments: ATT00002.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 20:00:01] Message ID: [38698]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Margie
Last Name: Fehrenbach
Street Address: 2809 Valley Drive
City: Alexandria
State: Virginia
Zip: 22302
Phone: 7039986514

Email Address: margie@fehrenbach.biz

Subject: Community lodgings

I was sad to learn that Community Lodgings was being cut from the City's budget. My daughter, Katie, volunteered with the after school and

summer camp programs for the past several years. We have witnessed

first-hand the many ways these programs have helped children throughout the

year -- providing homework assistance to children whose parents do not

Comments:

always speak English or who have jobs in the evening and are unable to

help. The summer programs also provided opportunities for field trips and

for children to gather in a safe environment to play games and other

activities. I strongly encourage the City Council to reconsider this

decision and keep the Community Lodgings programs funded. Thank you.

Jackie Henderson

From: J Harrigan <jharrigan@autumnleafgroup.com>
Sent: Friday, April 20, 2012 7:19 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00002.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 19:18:33] **Message ID:** [38694]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: J
Last Name: Harrigan
Street Address: c/o Autumnleafgroup
8983 Hersand Drive, suite 2
City: Burke
State: VA
Zip: 22015
Phone: 703-658-7103
Email Address: jharrigan@autumnleafgroup.com
Subject: Community Lodgings
Comments: I write in support of Community Lodgings.

Jackie Henderson

From: Linda Pitts <ihcpitts@aol.com>
Sent: Friday, April 20, 2012 5:56 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding for Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 17:56:27] Message ID: [38693]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Linda
Last Name: Pitts
Street Address: 33 Fendall Avenue
City: Alexandria
State: VA
Zip: 22304
Phone: (703) 903-2465
Email Address: ihcpitts@aol.com

Subject: Funding for Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

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We do

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Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Bonnie Baxley <baxley@starpower.net>
Sent: Friday, April 20, 2012 1:57 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Budget Request
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 13:57:26] Message ID: [38680]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Bonnie

Last Name: Baxley

Street Address: 2500 N. Van Dorn St.

City: Alexandria

State: VA

Zip: 22302

Phone: 703-863-0531

Email Address: baxley@starpower.net

Subject: Budget Request

Dear Mayor/Vice Mayor and Council Member,

I am writing on behalf of

Community Lodgings to request that it continue to be funded in the FY2013

budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community

Lodgings has been essential in breaking the cycle of homelessness in

Comments: Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Did you know that

Community Lodgings' Transitional Housing Program:

- Serves only Alexandria's Homeless
- Took 59 people from Alexandria's

shelters last year; more than any other transitional program serving the

city

- Moves people from homelessness to self-sufficiency --- living

independently without rental subsidies

- FY 2011 had a 92% success rate

moving families to independence

- Will no longer receive \$64,459 in grant

monies due to HUD policy changes - The Federal government has changed its

emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the

property in which the client will be housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings

can no longer apply for housing assistance through the HUD "housing first"

grants.

We do recognize the state of our economy and the challenges we

are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget

maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget

allocation of \$63,883 may appear to save our city money in the short term,

but in reality it may not. Funding Community Lodgings' programs provides

longer term benefits and savings because Community Lodgings empowers

homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help

Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Elizabeth Lockwood <elizalock@netscape.net>
Sent: Friday, April 20, 2012 12:58 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings funding
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 12:57:56] Message ID: [38679]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Elizabeth

Last Name: Lockwood

Street Address: 3512 Cameron Mills Road

City: Alexandria

State: VA

Zip: 22305

Phone: 703-549-3145

Email Address: elizalock@netscape.net

Subject: Community Lodgings funding

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

Did you know that Community Lodgings' Transitional

Housing Program:

- Serves only Alexandria's

Homeless

- Took 59 people from Alexandria's shelters last year; more than

any other transitional program serving the city

- Moves people from

homelessness to self-sufficiency --- living independently without rental

subsidies

- FY 2011 had a 92% success rate moving families to

independence

- Will no longer receive \$64,459 in grant monies due to HUD

policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for

housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money, but in reality it does not. Funding Community Lodgings' programs saves us all money because

Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Shannon Collins <shannon.g.collins@gmail.com>
Sent: Friday, April 20, 2012 12:22 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Alexandria Community Lodging
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 12:22:17] Message ID: [38678]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Shannon
Last Name: Collins
Street Address: 1107 Roundhouse Lane
City: Alexandria
State: VA
Zip: 22314
Phone: 7032995021
Email Address: shannon.g.collins@gmail.com
Subject: Alexandria Community Lodging
I am writing to ask that funding for Alexandria Community Lodging be saved.

I volunteer as an after-school tutor for children living in Lodging
apartments and these children badly need the stability a permanent home
can
Comments: give them. These students CAN grow up to be successful, productive
citizens

given half a chance. Please give it to them.

Respectfully,
Shannon

Collins

Jackie Henderson

From: Emily Angulo <eangulo@stanford.edu>
Sent: Friday, April 20, 2012 12:19 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 12:19:16] Message ID: [38677]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Emily
Last Name: Angulo
Street Address: 4600 S. Four Mile Run Dr. #138
City: Arlington
State: VA
Zip: 22204
Phone: 703-946-5168
Email Address: eangulo@stanford.edu
Subject: Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed

budget to the City Council.

For 25 years, Community Lodgings has been

essential in breaking the cycle of homelessness in Alexandria through its

Comments: mission of lifting families from homelessness and instability to independence and self-sufficiency.

Did you know that Community

Lodgings' Transitional Housing Program:

- Serves only

Alexandria's Homeless

- Took 59 people from Alexandria's shelters last

year; more than any other transitional program serving the city

- Moves

people from homelessness to self-sufficiency --- living independently

without rental subsidies

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HUD policy changes - The Federal government has changed its emphasis to a

“housing first” model. These “housing first” grants preclude organizations

from receiving grants to house clients if they own the property in which

the client will be housed.

Community Lodgings owns the buildings in which

it places its families. Therefore, Community Lodgings can no longer

apply for housing assistance through the HUD “housing first” grants.

We

do recognize the state of our economy and the challenges we are currently

facing. We know our government faces budget constraints as well as the

tough decisions that you have to make to ensure the budget maximizes

benefit for all Alexandrians. Cutting Community Lodgings' budget

allocation of \$63,883 may appear to save our city money in the short

term, but in reality it may not. Funding Community Lodgings' programs

provides longer term benefits and savings because Community Lodgings

empowers homeless families to become productive and contributing members

of our community.

Thank you for your consideration of this request to

help Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Sincerely,

Emily

Jackie Henderson

From: Stephen Bellamah <solotchasteve@gmail.com>
Sent: Friday, April 20, 2012 10:19 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 10:18:43] Message ID: [38675]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Stephen
Last Name: Bellamah
Street Address: 6618 10th Street Unit B2
City: Alexandria
State: VA
Zip: 22307
Phone: 301 312 7304
Email Address: solotchasteve@gmail.com
Subject: Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and reallocated

the \$63,883 that the City staff has eliminated in its proposed budget to

the City Council.

For 25 years, Community Lodgings has been essential in

breaking the cycle of homelessness in Alexandria through its mission of

Comments: lifting families from homelessness and instability to independence and self-sufficiency.

Did you know that Community Lodgings' Transitional

Housing Program:

-
-

Serves only Alexandria's Homeless
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people from Alexandria's shelters last year; more than any

other
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independently without rental

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"housing first"
model. These "housing first" grants preclude organizations

from receiving
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facing. We know our government faces budget

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Lodgings empowers homeless families to become
productive and contributing

members of our community.

Thank you for your consideration of this

request to help Community Lodgings
continue its mission of lifting

families from homelessness and instability to
independence and
self-sufficiency.

Jackie Henderson

From: Jonathan Bunger <bunger04@gmail.com>
Sent: Friday, April 20, 2012 9:53 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding for Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 09:53:27] Message ID: [38673]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Jonathan
Last Name: Bunger
Street Address: 6105 Yellowstone dr
City: Alexandria
State: Virginia
Zip: 22312
Phone: 7032697525
Email Address: bunger04@gmail.com
Subject: Funding for Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been

essential in breaking the cycle of homelessness in Alexandria through its

Comments: mission of lifting families from homelessness and instability to independence and self-sufficiency.

Did you know that Community

Lodgings' Transitional Housing Program:

- Serves only

Alexandria's Homeless

- Took 59 people from Alexandria's shelters last year; more than any other transitional program serving the city

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“housing first” model. These “housing first” grants preclude organizations

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the client will be housed.

Community Lodgings owns the buildings in which

it places its families. Therefore, Community Lodgings can no longer

apply for housing assistance through the HUD “housing first” grants.

We

do recognize the state of our economy and the challenges we are currently

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allocation of \$63,883 may appear to save our city money in the short

term, but in reality it may not. Funding Community Lodgings’ programs

provides longer term benefits and savings because Community Lodgings

empowers homeless families to become productive and contributing members

of our community.

Thank you for your consideration of this request to

help Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Marc Buursink <vamarc2010@gmail.com>
Sent: Friday, April 20, 2012 9:43 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Volunteers of Community Lodging
Attachments: 3ad8399b264ead49b7cbfe35f84c3a36.docx; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 09:43:06] Message ID: [38670]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Marc
Last Name: Buursink
Street Address: 5863 15th Rd N
City: Arlington
State: VA
Zip: 2205
Phone: 703-677-8977
Email Address: vamarc2010@gmail.com
Subject: Volunteers of Community Lodging
Comments:
Attachment: 3ad8399b264ead49b7cbfe35f84c3a36.docx

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

Did you know that Community Lodgings' Transitional Housing Program:

- Serves ***only*** Alexandria's Homeless
- Took 59 people from Alexandria's shelters last year; ***more*** than any other transitional program serving the city
- Moves people from homelessness to self-sufficiency --- living independently without rental subsidies
- FY 2011 had a 92% success rate moving families to independence
- Will no longer receive \$64,459 in grant monies due to HUD policy changes - The Federal government has changed its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the client will be housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money in the short term, but in reality it may not. Funding Community Lodgings' programs provides longer term benefits and savings because Community Lodgings empowers homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help Community Lodgings continue its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

Jackie Henderson

From: Terese Winslow <terese.winslow@mindspring.com>
Sent: Friday, April 20, 2012 9:41 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 09:40:45] Message ID: [38669]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Terese
Last Name: Winslow
Street Address: 714 South Fairfax Street
City: Alexandria
State: VA
Zip: 22314-4306
Phone: 703-836-9121
Email Address: terese.winslow@mindspring.com
Subject: Community Lodgings

Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been

essential in breaking the cycle of homelessness in Alexandria through its

Comments: mission of lifting families from homelessness and instability to independence and self-sufficiency.

Did you know that Community

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the client will be housed.

Community Lodgings owns the buildings in which

it places its families. Therefore, Community Lodgings can no longer

apply for housing assistance through the HUD "housing first" grants.

We

do recognize the state of our economy and the challenges we are currently

facing. We know our government faces budget constraints as well as the

tough decisions that you have to make to ensure the budget maximizes

benefit for all Alexandrians. Cutting Community Lodgings' budget

allocation of \$63,883 may appear to save our city money in the short

term, but in reality it may not. Funding Community Lodgings' programs

provides longer term benefits and savings because Community Lodgings

empowers homeless families to become productive and contributing members

of our community.

Thank you for your consideration of this request to

help Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Best

regards,
Terese Winslow

Jackie Henderson

From: Steven Ridenhour <srintrepid@gmail.com>
Sent: Friday, April 20, 2012 9:36 AM
To: William Eulle; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings
Attachments: ATT00002.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 09:35:57] Message ID: [38668]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Steven
Last Name: Ridenhour
Street Address: 4008 Sharp PI
City: Alexandria
State: VA
Zip: 22304
Phone: 7033240103
Email Address: srintrepid@gmail.com

Subject: Community Lodgings
Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been

essential in breaking the cycle of homelessness in Alexandria through its

Comments: mission of lifting families from homelessness and instability to independence and self-sufficiency.

Did you know that Community

Lodgings' Transitional Housing Program:

- Serves only

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the client will be housed.

Community Lodgings owns the buildings in which

it places its families. Therefore, Community Lodgings can no longer

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We

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allocation of \$63,883 may appear to save our city money in the short

term, but in reality it may not. Funding Community Lodgings' programs

provides longer term benefits and savings because Community Lodgings

empowers homeless families to become productive and contributing members

of our community.

Thank you for your consideration of this request to

help Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Meghan Rainey <mrainey@comcast.net>
Sent: Friday, April 20, 2012 6:51 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings funding
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Apr 20, 2012 06:51:13] Message ID: [38665]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Meghan
Last Name: Rainey
Street Address: 3206 Circle Hill Road
City: Alexandria
State: VA
Zip: 22305
Phone: 7036846921
Email Address: mrainey@comcast.net

Subject: Community Lodgings funding

Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed

budget to the City Council.

For 25 years, Community Lodgings has been

essential in breaking the cycle of homelessness in Alexandria through its

Comments: mission of lifting families from homelessness and instability to independence and self-sufficiency.

Did you know that Community

Lodgings' Transitional Housing Program:

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Community Lodgings owns the buildings in which it

places its families. Therefore, Community Lodgings can no longer apply

for housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently

facing. We know our government faces budget constraints as well as the

tough decisions that you have to make to ensure the budget maximizes

benefit for all Alexandrians. Cutting Community Lodgings' budget

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may appear to save our city money, but in reality

it does not. Funding Community Lodgings' programs saves us all money

because Community Lodgings empowers homeless families to become productive

and contributing members of our community.

Thank you for your

consideration of this request to help Community Lodgings continue its

mission of

lifting families from homelessness and instability to

independence and self-sufficiency.

Jackie Henderson

From: Linda Lowery <lindalowery@verizon.net>
Sent: Thursday, April 19, 2012 10:14 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Logings Funding
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Thu Apr 19, 2012 22:13:48] Message ID: [38662]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Linda

Last Name: Lowery

Street Address: 105 W. Mt. Ida Ave.

City: Alexandria

State: Virginia

Zip: 22305

Phone: 703-836-5769

Email Address: lindalowery@verizon.net

Subject: Community Logings Funding

Dear Mayor and Council Members:

I am writing on behalf of Community

Lodgings to request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been

essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to

Comments: independence and self-sufficiency.

Did you know that Community

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housing assistance through the HUD “housing first” grants.

I do

recognize the state of our economy and the challenges we are currently

facing. I know our government faces budget constraints as well as the tough

decisions that you have to make to ensure the budget maximizes benefit for

all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883

may appear to save our city money, but in reality it does not. Funding

Community Lodgings' programs saves us all money because Community Lodgings

empowers homeless families to become productive and contributing members of

our community.

Thank you for your consideration of this request to help

Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Linda

Lowery

Jackie Henderson

From: Anne LaFond <anne_lafond@jsi.com>
Sent: Thursday, April 19, 2012 7:38 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: City Funding for Community Lodgings
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Thu Apr 19, 2012 19:38:00] Message ID: [38658]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Anne
Last Name: LaFond
Street Address: 400 Cloverway Dr
City: Alexandria
State: VA
Zip: 22314
Phone: 7034015445
Email Address: anne_lafond@jsi.com

Subject: City Funding for Community Lodgings
Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and

Comments: self-sufficiency.

Did you know that Community Lodgings' Transitional

Housing Program:

- Serves only Alexandria's

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policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for

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We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money, but in reality it does not. Funding Community Lodgings' programs saves us all money because

Community Lodgings empowers homeless families to become productive and

contributing members of our community.

Thank you for your consideration

of this request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Victoria Alexander <victoria.alexander@cox.net>
Sent: Monday, April 23, 2012 10:07 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding of Community Lodging
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Mon Apr 23, 2012 10:06:55] Message ID: [38736]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Victoria
Last Name: Alexander
Street Address: 824 Eden Court
City: Alexandria
State: VA
Zip: 22308
Phone: 703 799-4469
Email Address: victoria.alexander@cox.net

Subject: Funding of Community Lodging

Dear Council Member:

I am writing on behalf of Community Lodgings to

request that it continue to be funded in the FY2013 budget and

reallocated the \$63,883 that the City staff has eliminated in its proposed

budget to the City Council.

For 25 years, Community Lodgings has been

essential in breaking the cycle of homelessness in Alexandria through its

Comments: mission of lifting families from homelessness and instability to

independence and self-sufficiency.

Did you know that Community

Lodgings' Transitional Housing Program:

- Serves only

Alexandria's Homeless

- Took 59 people from Alexandria's shelters last

year; more than any other transitional program serving the city

- Moves

people from homelessness to self-sufficiency --- living independently

without rental subsidies

- FY 2011 had a 92% success rate moving families

to independence

- Will no longer receive \$64,459 in grant monies due to

HUD policy changes - The Federal government has changed its emphasis to a

“housing first” model. These “housing first” grants preclude organizations

from receiving grants to house clients if they own the property in which

the client will be housed.

Community Lodgings owns the buildings in which

it places its families. Therefore, Community Lodgings can no longer

apply for housing assistance through the HUD “housing first” grants.

We

do recognize the state of our economy and the challenges we are currently

facing. We know our government faces budget constraints as well as the

tough decisions that you have to make to ensure the budget maximizes

benefit for all Alexandrians. Cutting Community Lodgings’ budget

allocation of \$63,883

may appear to save our city money in the short

term, but in reality it may not. Funding Community Lodgings’ programs

provides longer term benefits and savings because Community Lodgings

empowers

homeless families to become productive and contributing members

of our community.

Thank you for your consideration of this request to

help Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Marie Muscella <mmuscella1@hotmail.com>
Sent: Thursday, April 19, 2012 1:51 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings - FY13 Budget
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Thu Apr 19, 2012 13:51:15] Message ID: [38639]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Marie
Last Name: Muscella
Street Address: 1714 Crestwood Drive
City: Alexandria
State: VA
Zip: 22302
Phone: 703-933-0205

Email Address: mmuscella1@hotmail.com

Subject: Community Lodgings - FY13 Budget

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Comments:

Did you know that Community Lodgings' Transitional

Housing Program:

- Serves only Alexandria's

Homeless

- Took 59 people from Alexandria's shelters last year; more than

any other transitional program serving the city

- Moves people from

homelessness to self-sufficiency --- living independently without rental

subsidies

- FY 2011 had a 92% success rate moving families to

independence

- Will no longer receive \$64,459 in grant monies due to HUD

policy changes - The Federal government has changed its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the client will be housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money in the short term, but in reality it may not. Funding Community Lodgings' programs provides longer term benefits and savings to our community because Community Lodgings empowers homeless families to become productive and contributing

members of our community.

Thank you for your consideration of this

request to help Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Tracy Taylor <tracydtaylor@comcast.net>
Sent: Monday, April 23, 2012 12:48 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: budget cuts-Community Lodging
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Mon Apr 23, 2012 12:48:05] Message ID: [38748]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Tracy
Last Name: Taylor
Street Address: 121 West Maple Street
City: Alexandria
State: VA
Zip: 22301
Phone: 7035357962
Email Address: tracydtaylor@comcast.net
Subject: budget cuts-Community Lodging

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Comments: What mission could be more important, particularly in a high-cost community

such as Alexandria.

Did you know that Community Lodgings' Transitional

Housing Program:

- Serves only Alexandria's

Homeless

- Took 59 people from Alexandria's shelters last year; more than

any other transitional program serving the city

- Moves people from

homelessness to self-sufficiency --- living independently without rental

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policy changes - The Federal government is changing its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the clients are housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for

housing assistance through the HUD "housing first" grants.

I know our

government faces budget constraints as well as the tough decisions that you

have to make to ensure the budget maximizes benefit for all Alexandrians.

Cutting Community Lodgings' budget allocation of \$63,883 may appear to save

our city money, but in reality it does not. Funding Community Lodgings'

programs saves us all money because Community Lodgings empowers homeless

families to become productive and contributing members of our community.

Thank you for your consideration of this request to help Community

Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Tracy Taylor

Jackie Henderson

From: Lynn Gas <queenbeegas@yahoo.com>
Sent: Monday, April 23, 2012 1:45 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodging
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Mon Apr 23, 2012 13:44:35] Message ID: [38750]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Lynn

Last Name: Gas

Street Address: 617 Beverley Dr.

City: Alexandria

State: va.

Zip: 22305

Phone: 703-519-8985

Email Address: queenbeegas@yahoo.com

Subject: Community Lodging

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Comments:

Did you know that Community Lodgings' Transitional

Housing Program:

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- Took 59 people from Alexandria's shelters last year; more than

any other transitional program serving the city

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policy changes - The Federal government has changed its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the client will be housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do

recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget

allocation of \$63,883 may appear to save our city money in the short term,

but in reality it may not. Funding Community Lodgings' programs provides

longer term benefits and savings because Community Lodgings empowers

homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help

Community Lodgings continue its mission of lifting families from

homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Kim Davis <kturpindavis@aol.com>
Sent: Monday, April 23, 2012 3:44 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings Budget
Attachments: ATT00002.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Mon Apr 23, 2012 15:43:40] Message ID: [38762]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Kim
Last Name: Davis
Street Address: 211 Woodland Ter.

City: Alexandria,

State: VA

Zip: 22302

Phone: 7035493741

Email Address: kturpindavis@aol.com

Subject: Community Lodgings Budget

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Comments:

Did you know that Community Lodgings' Transitional

Housing Program:

- Serves only Alexandria's

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any other transitional program serving the city

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homelessness to self-sufficiency --- living independently without rental

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- FY 2011 had a 92% success rate moving families to

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policy changes - The Federal government has changed its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the client will be housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do

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homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help

Community Lodgings continue its mission of lifting families from homelessness and instability to independence and self-sufficiency.

Jackie Henderson

From: Lea Shuba <leashuba@aol.com>
Sent: Tuesday, April 24, 2012 8:24 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: community housing
Attachments: 3dd867a537937451fdebde152a11a93e.docx; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Tue Apr 24, 2012 08:23:39] Message ID: [38776]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Lea
Last Name: Shuba
Street Address: 6103 Woodmont Rd.
City: alexandria
State: va
Zip: 22307
Phone: 703-329-1677
Email Address: leashuba@aol.com
Subject: community housing
I'm part of a garden club working with these enthusiastic and deserving
Comments: residents.
Attachment: 3dd867a537937451fdebde152a11a93e.docx

Dear Council Member:

I am writing on behalf of Community Lodgings to request that it continue to be funded in the FY2013 budget and reallocated the \$63,883 that the City staff has eliminated in its proposed budget to the City Council.

For 25 years, Community Lodgings has been essential in breaking the cycle of homelessness in Alexandria through its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

Did you know that Community Lodgings' Transitional Housing Program:

- Serves ***only*** Alexandria's Homeless
- Took 59 people from Alexandria's shelters last year; ***more*** than any other transitional program serving the city
- Moves people from homelessness to self-sufficiency --- living independently without rental subsidies
- FY 2011 had a 92% success rate moving families to independence
- Will no longer receive \$64,459 in grant monies due to HUD policy changes - The Federal government has changed its emphasis to a "housing first" model. These "housing first" grants preclude organizations from receiving grants to house clients if they own the property in which the client will be housed. Community Lodgings owns the buildings in which it places its families. Therefore, Community Lodgings can no longer apply for housing assistance through the HUD "housing first" grants.

We do recognize the state of our economy and the challenges we are currently facing. We know our government faces budget constraints as well as the tough decisions that you have to make to ensure the budget maximizes benefit for all Alexandrians. Cutting Community Lodgings' budget allocation of \$63,883 may appear to save our city money in the short term, but in reality it may not. Funding Community Lodgings' programs provides longer term benefits and savings because Community Lodgings empowers homeless families to become productive and contributing members of our community.

Thank you for your consideration of this request to help Community Lodgings continue its mission of *lifting families from homelessness and instability to independence and self-sufficiency.*

Jackie Henderson

From: Erin Croyle <ecroyle@gmail.com>
Sent: Friday, March 30, 2012 12:46 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Funding for Alexandria's children
Attachments: 82b2e8a7ef9a692cac1cc4b0d44d5732.JPG; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Mar 30, 2012 12:46:05] Message ID: [38141]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Erin
Last Name: Croyle
Street Address: 23 Ancell Street
City: Alexandria
State: Virginia
Zip: 22305
Phone: 571-340-4786
Email Address: ecroyle@gmail.com
Subject: Funding for Alexandria's children
Dear Mayor William D. Euille and Alexandria City Council members:

Attached you will find a picture of my son Arlo. He's 19 months old. When he was born, the joy of his birth was shattered with the diagnosis of Down syndrome. My husband and I knew what it was but we didn't know what the diagnosis meant. Our hopes and dreams for Arlo's future were clouded by fear and confusion.

In less than two years we've
Comments: learned that Arlo can do anything any other child can. It just takes him longer and he has to work a lot harder for it. He/we also need support. We found that support in Alexandria City's Parent Infant Education program run by DCHS. Arlo's educator started visiting our home when he was about 3 months old. Deatrice Williams has been a pillar of strength for me. She has taught me how to help Arlo help himself. How to make him strong. How to communicate. Arlo isn't walking or talking yet, but he is thriving

thanks to this wonderful team we've assembled. Without it, I'm not sure where we'd be.

These therapists and educators aren't just teaching children with disabilities. They're serving as advocates, helping us find the right doctors, letting us know when it's time to get Arlo enrolled in school, even advising us on the proper shoes that will help Arlo stand straight. Deatrice and Patty Eitemiller both run inclusive playgroups that offer structured playtime for children with disabilities and their typically developing peers along with their parents and caregivers, a state-wide model. These groups are an amazing resource to the community on so many levels.

The people in the PIE program are often first responders to parents suffering from the emotional trauma of their child's diagnosis. Unfortunately, it is painfully obvious that there is perhaps too much demand on the PIE program. At times it's difficult to get a response to a question. For example, we're trying to get our son onto the ID Waiver waiting list. I've been informed there is a waiting list to get on the waiting list ... but I have to wait to get onto that list because of a massive backlog. Meanwhile Arlo has been rejected for the EDCD Waiver twice. So that extra support he needs could be YEARS away.

Alexandria

City should be proud of its PIE program. It is an amazing resource for parents who truly need extra support. I hope that you consider supporting funding for an additional ID case worker so parents like us and children like Arlo can get the help we need.

Sincerely,

Erin Croyle
(New

appointment to the CSB)
23 Ansell St.

Attachment: 82b2e8a7ef9a692cac1cc4b0d44d5732.JPG

Jackie Henderson

From: Bill Hendrickson <whendrick@aol.com>
Sent: Friday, March 23, 2012 9:07 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: sense of community in Alexandria
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Fri Mar 23, 2012 09:07:22] Message ID: [37969]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Bill

Last Name: Hendrickson

Street Address: 304 E. Spring St.

City: Alexandria

State: VA

Zip: 22301

Phone: 703-549-7365

Email Address: whendrick@aol.com

Subject: sense of community in Alexandria

I have wondered recently whether Alexandria's sense of community is being

undermined by city budget cuts. I don't know for sure, but the question is worthy of consideration by you and others.

In recent years, I have been

troubled by cuts in programs that tend to build and support community life and cohesion; for example, reduced library hours and the closing of swimming pools.

Comments: None of these cuts have saved the city a lot of money,

in the big scheme of things, and yet I wonder: As city officials scour the budget for savings, do they consider the effects that cuts in certain programs and activities might have on the city's sense of community? Do they even ask the question?

I want to focus in particular on community events and activities, many of which are being hurt by the city's diminishing financial support.

For example, Alexandria's three major

parades are now in jeopardy because the city wants the organizers to pick up most or perhaps all of the parade costs. But these parades are run by volunteers who by and large do not have fund-raising experience. The elimination of any of these events would be a great community loss.

Yet

another example is the current budget proposal to eliminate the paid performance of the Alexandria Symphony Orchestra at the city's birthday celebration in July. Although this may make budget sense, ending the ASO's

tenure devalues a great community institution.

A big reason why many of

our events are feeling the pinch or even in trouble is the cost of police protection. We certainly need our police at these events, but the cost appears to have become prohibitive. Indeed, is it possible that the cost of protection is inadvertently hurting events that are a key to our strength as a community? If so, what can be done?

I have two

suggestions. First, the City Council should direct the city manager to form a task force made up of individuals with diverse community experience to examine the issues I have raised. Specifically, the task force should examine all community events and activities and ask a variety of questions:

Which are most worthwhile in terms of building community? Which have marginal value and could be eliminated? Should we consider having fewer overall events but aim for higher quality of the events that are continued?

Are there events that we do not have now that we should be having?

My

second idea is that the city should consolidate all funding for community events and activities into one office with one budget, with citizens given a major role in deciding which events and activities are funded in the future.

The strong community that exists in Alexandria today is a major reason I live here. The city government needs to do all it can to support and bolster that sense of community.

Bill Hendrickson

6
4-14-12

Jackie Henderson

From: Bea Porter <beatrice.a.d.porter-gruel@saic.com>
Sent: Tuesday, April 24, 2012 1:01 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Olde Towne Swimming Pool
Attachments: acec17f36221624a2ad46d340f92fad7.pdf; ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Tue Apr 24, 2012 13:01:21] **Message ID:** [38784]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Bea
Last Name: Porter
Street Address: 1727 Cameron Street
City: Alexandria
State: Virginia
Zip: 22314
Phone: 571-228-0326

Email Address: beatrice.a.d.porter-gruel@saic.com

Subject: Olde Towne Swimming Pool

3 years ago, I fought the public-private-partnership to preserve the Jefferson-Houston Elementary School, the Durant Center, the Olde Towne Swimming Pool, the Buchanan Street Playground, and our basketball court. 3

years ago, I was told the pool, playground, Durant Center, and the basketball court would all be treated separately from the Jefferson-Houston

School as they are on City property, separate from ACPS. Recently, my playground and basketball court have jumped back into the flames. Now the

Comments:

Master Aquatics Planners are back to throw my swimming pool back into the

flames as well. Last year, I personally met with the Aquatics Planners to save our pool, but the large pool and the children's pool as they are the best pools in our City. Both pools get a lot of use during the summer months. The configuratoin of the pools is great for people of all ages.

The small pool does not need a new zero depth entry, it already has that so

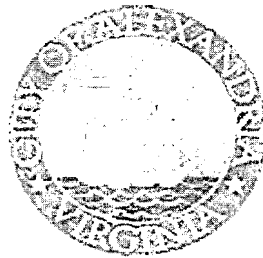
it is perfect for the smaller children as well as the toddlers and young

children who are learning to swim. I was told the planners were just getting an idea of what may be wanted or needed and that the plan would be completed in ten years. Now, due to the construction of a new school, they are looking at replacing the Olde Towne pool in the time frame of FY2013-FY2014. That is too much construction on our block at one time. To much interference and inconvenience to the people that use these amenities.

Our pool has had a lot of work done to it in the last 2-3 years, the upgrades are in place. Do not make this part of the Jefferson-Houston plan. Do not allow the funding for this at this time. The Aquatic Facilities Study 2012 states between the Chinquapin indoor pool, and the two outdoor multi-use facilities at the West Side and Olde Towne pools can service the entire community as they are. We don't need all this change at one time.

Attachment: [acec17f36221624a2ad46d340f92fad7.pdf](#)

Aquatic Facilities Study 2012



Executive Summary – Final Review Draft April 16, 2012 City of Alexandria, VA

City of Alexandria, Virginia
2201 West Royal Lane
Suite 215
Irving, TX 75063
(214) 420-5600



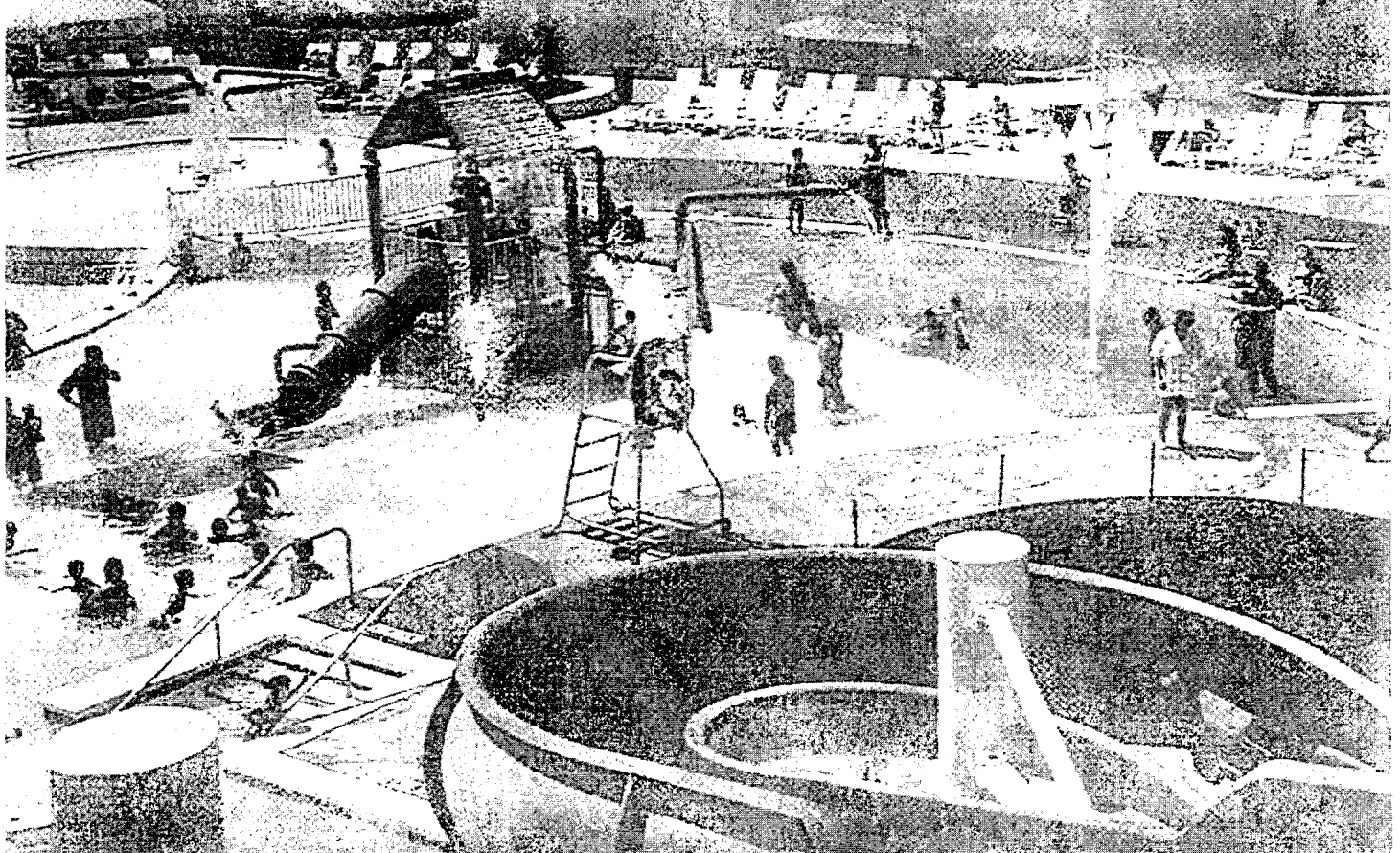
COUNCILMAN HUNSAKER
The Councilman's Office

Contact: Kevin Post
11733 Sunset Office Drive
Suite 400
St. Louis, MO 63141
(314) 994-1245



Aquatic Facilities Study 2012

Alexandria, Virginia



Introduction

Aquatics are an important part of recreation nationwide. When a city-wide parks master plan is done, aquatics often leads the list of desired recreational amenities to have for public use. Additionally, a strong aquatics program is vitally important for all children and adults learn to swim—especially in a community adjacent to a large river like the Potomac.

The City of Alexandria currently operates and maintains an aged system of four (4) aquatic facilities at the following sites:

Chinquapin (indoor)
Charles Houston (outdoor)
Old Town (outdoor)
Warwick (outdoor)

These additional aquatic facilities were once in operation, but have now been closed:

Nannie J. Lee
Nicholas Colosanto
John Ewald

The majority of these pools are 20+ years old with outdated infrastructure that does not meet current standards. Of these pools, Nannie J. Lee and Nicholas Colosanto are currently closed due to lack of attendance. Most of the existing facilities have limited opportunities for expansion and limited parking as currently designed.

With the exception of Charles Houston, the existing aquatic facilities are reaching the end of their functional and physical life expectancy with ages of over 50 years per pool.

In response to these conditions, the City contracted with Kinley Horn and Associates/Hunsaker to prepare a City-wide Aquatic Facilities Study with the following objectives:

- A) Confirm the aquatic programming needs of the Community;
- B) Verify the types and quantity of facilities to meet these needs;
- C) Evaluate the most appropriate locations for facilities based on traffic patterns, if any;
- D) Determine the financial impact of the construction and operation costs of the facilities;
- E) Recommend an aquatic facility system to meet the City's needs, or the need for parks.

An Executive Summary of the findings will follow.

Planning for Diverse Aquatic Users

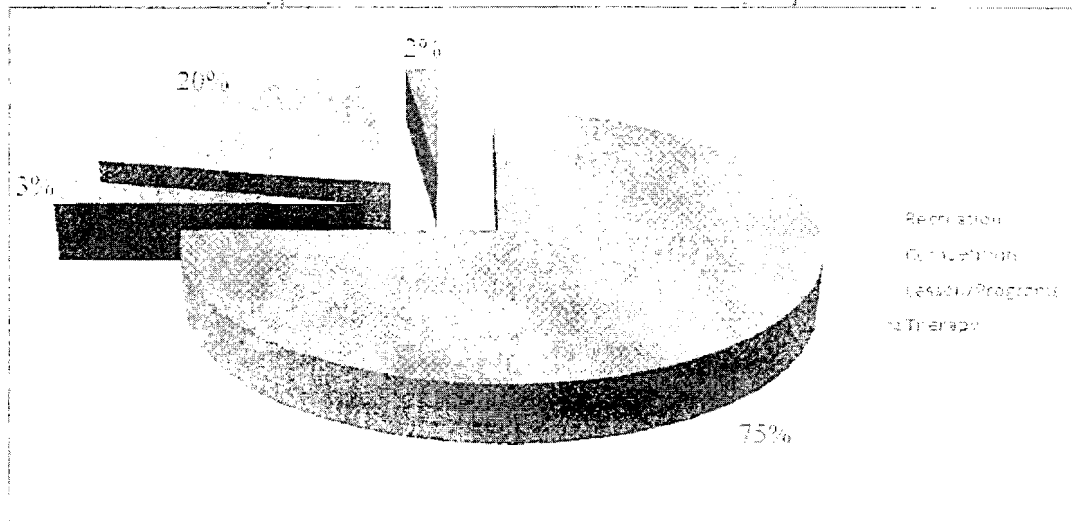
As we look at city-wide aquatic systems, it is important to include a variety of opportunities to meet the needs of all types of aquatic users. Aquatic users are typically defined by four main groups, each with different needed configuration for aquatic spaces and different water temperatures. These uses and their characteristics are as follows:

- Competitive (Colder and deeper water with specific lengths and widths of lanes)
- Recreational (Warmer and shallower water with vertical water sprays, toys, and slides)
- Instructional (Warmer water with a variety of depths for tiered instructional programs)
- Wellness/Therapeutic (Very warm water with depths suitable for water aerobics)

The competitive group requires a pool that meets the dimensions of the regulating agency including the NFSHS (High School Standards), NCAA (Collegiate Standards), USA Swimming (Club Team Standards), and FINA (International Standards). They also prefer deeper and colder water to increase the competitive abilities of the pool. The primary distance for competitive swimming in the United States is 25 yards. Only FINA and USA Swimming's summer program requires a 50 meter dimension.

The recreational group makes up the majority of all aquatic users, and includes a variety of age groups—from tots to seniors. Trends show that most recreational swimming happens during the summer months and therefore supports the need for outdoor aquatics. This group also prefers to have shallower and warmer water to allow for extended stays and socialization. New aquatic facilities incorporate fun features, similar to playground equipment, for children to play and interact with.

Typical Source of Net Revenue Streams by Aquatic User



Source: Councilman-Hunsaker

The instructional group can include swim lessons, lifeguard training, water safety instruction, scuba diving, etc. Each of these groups needs appropriate spaces for teaching and learning. These spaces are often incorporated into competitive and recreational style pools. Swim lessons is typically the largest of the instructional groups and is considered a life-safety skill that children need to learn. New recreational style pools have increased children's desire to participate in swim lessons in order to be allowed to play and interact with their peers.

The wellness and therapeutic group is the fastest growing aquatic group. New research provides evidence of the benefits of aquatic exercise. While aerobic dance and cycling have decreased by 17.3% and 23.2%, respectively, from 1998-2007, aquatic exercise increased by 25% from 2004-2007. This group requires a small body of warm water that can offer a variety of classes and programs.

When developing this aquatic facility study, all user groups were met with and considered. A mix of indoor and outdoor, as well as competitive and recreational will compliment each other and provide for better aquatic services.

Recommendations - \$47,823,000

In order to incorporate the needs of each user group an Aquatic Facility Study was developed. This study incorporates aquatic facilities for all user groups within Alexandria and includes modern aquatic facilities to update and sustain the aquatic system for the next 30-50 years. Service radiuses based on appropriate travel times to the facilities show that one indoor facility located at Chinquapin and two outdoor multi-use facilities at the West Side and Old Town can service the entire community. Special use facilities at Charles Houston and Nannie J. Lee will also service the entire community. Spraygrounds and Fountains have been used to bring aquatic amenities to neighborhoods that have existing dilapidated facilities.



- Chinquapin: \$28,365,000. Recreation Center with indoor 25 yard by 25-meter competition pool and indoor leisure pool, including a new fitness center with group exercise rooms, and multi-purpose rooms. (50 meter pool optional)
- Old Town: \$5,507,000. Outdoor leisure pool with 8-lane 25-yard lap pool and separate children's area with zero depth entry, play structure, and water slide.
- Warwick: \$2,450,000. Outdoor interactive spray ground with support building and meeting space
- West Side: \$5,298,000. Outdoor leisure pool with 8-lane 25-yard lap pool and separate children's area with zero depth entry, play structure, and water slide.
- Ewald: \$1,994,000. Outdoor interactive spray ground with support building.

- Replace Nannie J. Lee with interactive water feature
- Replace Colasanto with interactive water feature

Phasing

While rebuilding the entire aquatic system at one time would be ideal, it is an unrealistic approach. Therefore, a phasing and implementation plan has been developed based on the priorities of the aquatic user and other CIP items the city is undertaking.

FY2013-FY 2014

- Replace Old Town pool in conjunction with the construction of the Jefferson-Houston school site.
- Replace Warwick Pool with Spray Park.

FY2015-FY 2016

- Add new pool to the West Side school site pool during the construction of the new school.
- Replace Ewald Pool with Spray Park

FY 2017-FY 2018

- Replace Chiquapa

FY 2019-FY2020

- Replace Nannie J. Lee with indoor therapy pool
- Replace Colasanto with interactive water feature

Conclusion and Considerations

While implementing these recommendations is the best approach to serving the aquatic community, this is not the only option the city has to consider. The options which need to be considered are:

1. **Do Nothing:** Invest no capital money and close existing pools due to non-compliance with new regulations and guidelines.
2. **Maintain As-Is:** Continue to operate the pools making needed repairs to continue operation for the remainder of the pools useful life.
3. **Replace As-Is:** Rebuild the 1970's model aquatic center by replacing all pools with an current locations and configurations.
4. **Recommended:** Replace all pools with modern aquatic facilities and relocate to better serve the entire community.

When exploring these scenarios, the long term investment must be considered along with the overall value of the investment. Some criteria that are used to evaluate the value are: life expectancy, operating viability, annual visits or usage.

The following chart summarizes some of the key points that must be considered when making this decision

	Do Nothing	Maintain As-Is	Replace As-Is	Recommended
Capital Cost	\$0	\$23,500,000	\$37,800,000	\$47,823,000
Life Expectancy	0	5-10 Years	30-50 Years	30-50 Years
Annual Attendance	0	120,000	120,000	307,325
Annual Operating Costs	\$0	\$1,600,000	\$1,600,000	\$3,380,000
Annual Revenues	\$0	\$500,000	\$500,000	\$2,380,000
Annual Operating Subsidy	\$0	\$1,100,000	\$1,100,000	\$1,000,000
Subsidy Per Visit	\$0.00	\$9.17	\$9.17	\$3.25

Jackie Henderson

From: Sally Brierre <salgal21@aol.com>
Sent: Tuesday, April 24, 2012 9:39 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us:
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Tue Apr 24, 2012 21:39:09] Message ID: [38807]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Sally

Last Name: Brierre
1803 Nicholson Ln

Street Address:

City: Alexandria

State: Va

Zip: 22302

Phone: 703-836-0067

Email Address: salgal21@aol.com

Subject:

As you are aware, Community Lodgings is a casualty of recent policy changes

and governmental budget cuts- including the City of Alexandria, State and Federal. I am requesting that the Alexandria City Council reinstate Community Lodgings into the City budget.

For the past 25 years,

Community Lodgings has been a force in eradicating homelessness in the community. Our desire is to continue with this quest but without the funds

Comments: we won't be able to continue our mission to help those in need of homes.

I repeat, I am requesting that the Alexandria City Council support the community by reinstating Community Lodgings into the City budget.

Sally Brierre

Jackie Henderson

From: Laura Francis <LKF313@gmail.com>
Sent: Wednesday, April 25, 2012 10:02 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Community Lodgings Funding Cuts
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Wed Apr 25, 2012 10:01:41] Message ID: [38817]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Laura
Last Name: Francis
Street Address: 313 Mansion Drive
City: Alexandria
State: VA
Zip: 22302
Phone: -----
Email Address: LKF313@gmail.com
Subject: Community Lodgings Funding Cuts
Comments: /Users/LauraFrancis/Downloads/City Council e-mail April 2012 Funding.docx

Jackie Henderson

From: Thomas Irvin <thomas.irvin@comcast.net>
Sent: Wednesday, April 25, 2012 12:59 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: FY 2013 Budget and Senior Taxi Program
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Wed Apr 25, 2012 12:58:55] **Message ID:** [38831]

Issue Type: Mayor, Vice Mayor, and Council Members
First Name: Thomas
Last Name: Irvin
Street Address: 3923 Cameron Mills Road
City: Alexandria
State: Virginia
Zip: 22305-1116
Phone: 703-519-5260
Email Address: thomas.irvin@comcast.net

Subject: FY 2013 Budget and Senior Taxi Program
Dear Mayor Euille and Council Members:

As a senior in my 80's and currently a member of the Senior Services of Alexandria's (SSA's) Board of Directors, I wholeheartedly support SSA Board President Barbara Anderson's recent email to you regarding the continuation of the Senior Taxi service.

Comments: My personal observation is that the Senior Taxi service is working exceptionally well, with many happy clients who use the program on a daily basis. Yellow Cab is very happy with the current arrangement, and any change could have a deleterious effect on the many seniors in Alexandria who use the service. I sincerely hope -- (1) that the Council will vote in favor of retaining the \$70,000 line item to enable SSA's continued administration of the Senior Taxi program, and (2) that discussions and research be allowed to continue, to ensure that all

affected parties are able to work together to support the program and Alexandria's seniors, while developing an effective plan for the program, consistent with President Anderson's letter.

Thank you,

Thomas B.

Irvin
3923 Cameron Mills Road
Alexandria, VA 22305-1116

Jackie Henderson

From: Monica Bell <monica.bell@comcast.net>
Sent: Wednesday, April 25, 2012 2:28 PM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Linda Owens; Rob Krupicka; Elizabeth Jones
Subject: COA Contact Us: Senior Taxi Program
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice-Mayor and Council Members

Time: [Wed Apr 25, 2012 14:28:26] Message ID: [38835]

Issue Type: Mayor, Vice-Mayor and Council Members

First Name: Monica

Last Name: Bell

Street Address: 2714 Kenwood Ave.

City: Alexandria

State: VA

Zip: 22302

Phone: 703-362-6780

Email Address: monica.bell@comcast.net

Subject: Senior Taxi Program

Mayor Euille, Vice Mayor Donley, and city council members,
I'm writing as

a citizen and as a member of the BOD of Senior Services of Alexandria to respectfully ask you and the city to continue to fund SSA's Senior Taxi program. Senior Taxi provides a subsidized high-value transportation service to many elderly citizens of Alexandria. Those who use Senior Taxi pay a nominal amount for the transportation which is available to transport them safely to doctor's appointments or to purchase their medications. The

Comments: SSA staff that takes the reservations from them over the phone is highly competent and dedicated to the job they do and treats the clientele with the courtesy and respect they so justly deserve. It makes the senior who is calling for the taxi service a little bit better about themselves and brightens their day just a little bit to be treated in such a kind and personal way.
I appreciate your careful consideration of this request.

Sincerely,
-monica bell-

Jackie Henderson

From: Gregory Murphy <glmurphy@vorys.com>
Sent: Thursday, April 26, 2012 10:28 AM
To: William Euille; Frank Fannon; Kerry Donley; Alicia Hughes; Del Pepper; Paul Smedberg; Rose Boyd; Jackie Henderson; Rob Krupicka; Linda Owens; Elizabeth Jones
Subject: COA Contact Us: Senior Services of Alexandria
Attachments: ATT00001.txt

COA Contact Us: Mayor, Vice Mayor, and Council Members

Time: [Thu Apr 26, 2012 10:27:41] **Message ID:** [38855]

Issue Type: Mayor, Vice Mayor, and Council Members

First Name: Gregory

Last Name: Murphy

Street Address: 1305 Dartmouth Rd

City: Alexandria

State: VA

Zip: 22314

Phone: 7033702580

Email Address: glmurphy@vorys.com

Subject: Senior Services of Alexandria

Below is a letter from our Chair, Barbara Anderson, regarding SSA funding.

As a board member I could not express it better, nor emphasize enough the

dire needs for these services in the coming years, and so I simply ask that you give every consideration possible to SSA's request. Thank you...gregg

Dear Mayor Euille:

Comments: All of us in the nonprofit world

recognize the difficult budget decisions you face in containing costs while retaining and providing needed services to the citizens of Alexandria. The City Council has worked diligently through the years to enhance the experience of life in Alexandria for our citizens, children to elders, and those efforts have made Alexandria one of the finest places to live. As a 34-year resident I thank you for your continued funding of programs to make this possible.

The 2010 U.S. Census data was clear about the size of the cohort that is beginning to turn 65 now, the "Baby Boomers." We know the Council is well aware of the potential impact of the sheer numbers of aging citizens, and commend Council on adopting the Division on Aging and Adult

Services Strategic Plan just a few weeks ago. The bottom line is that demand for limited services will only increase in the coming years. Senior Services of Alexandria (SSA) is an active partner in the effort to help seniors age with dignity in this community through the services we administer on behalf of the City or those we provide through fundraising. SSA is the only nonprofit that serves the needs of ALL seniors in Alexandria, regardless of ability to pay for that needed support.

As

part of that effort, SSA provides monthly informational meetings through its speaker series, daily money management services, senior employment services, and general information referrals and resources through the Resource Center. As a contractor with the City, SSA administers the five-day Meals on Wheels program, and independently raises grant funds to

supply meals on holidays and Saturdays. We were recently advised by City

staff that funds will be available beginning in July to pay for those meals two Saturdays each month, and we applaud the news! Now we are focusing on

providing this critical service on Sundays. We are close to announcing a pilot program to meet this need in the near future, and we encourage the City Council to consider assisting in the process. No citizen should go hungry in Alexandria, especially those vulnerable seniors and disabled adults who are homebound.

SSA also administers the reservation system

for the DOT Paratransit system and for Senior Taxi as a contractor with the

City, and has done so capably for several years. SSA fields calls from seniors and disabled citizens who need transportation to medical appointments and grocery stores, and we relay those requests to the taxi service. Frequently those citizen requests require confirmation of physician appointment dates, times and locations, or significant efforts to

understand what the citizens are trying to communicate. Sometimes the calls

take more than 15 minutes to complete a single reservation! SSA's

reservationists know the population, the physicians and grocery stores and

understand the requirements of the program and the taxi company so they can

facilitate this process and keep it running smoothly. Demand is rising, and the reservationists continue to accurately process the calls.

Administrative costs to the City have not increased even with the increased

ridership.

The City's proposed FY 2013 budget eliminated the funding for

SSA to continue to administer this program, a line item of about \$70,000.

This would be a radical, abrupt change in the delivery of this service, and would result in considerable confusion for the population it serves.

Alexandria Yellow Cab is the taxi service provider for Senior Taxi, and has made it very clear that they are not willing to take on the additional responsibility of handling reservations for Senior Taxi because of the difficulty in accurately obtaining information quickly from riders. Their staff simply is not suited to this job, according to the company, and their owners and officers support SSA's continued management of this service.

Earlier this year the Office on Aging's Transportation Committee

initiated conversations about changes that might be made to the Senior Taxi

program to help to contain costs. Among the many possibilities for discussion are increasing the age for eligibility from 60 to 65, increasing the fare from \$2.50 to \$3.00, including a means test for program

eligibility, moving to a coupon based system, and others. It is imperative that the discussions and research be permitted to continue so that the City and all affected parties together can formulate a workable plan that will support the program and the citizens of Alexandria while it contains, or at least minimizes, the costs associated with operation.

Senior Services

of Alexandria is proud of the relationship with the City, other nonprofits,

the faith-based community, Alexandria Yellow Cab, and the citizens of Alexandria. We ask that you restore the line item funding for administration of the Senior Taxi program in the FY 2013 budget at the full amount of \$70,000 as part of the add/delete process.

Thank you in advance for your consideration of this request. I would be happy to discuss this further if you would like additional information.

Sincerely,

Barbara S. Anderson
President, Senior

Services of Alexandria