

City of Alexandria, Virginia

MEMORANDUM

DATE: DECEMBER 10, 2010
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: JAMES K. HARTMANN, CITY MANAGER
SUBJECT: CITY COUNCIL SCHEDULE

ISSUE: City Council Schedule.

RECOMMENDATION: That City Council:

1.) Adopt the following schedule of budget meetings and work sessions for consideration of the FY 2012 Operating Budget and Capital Improvement Program:

Tuesday, February 8	Legislative Session Budget Presentation	7 pm Council Chamber
Wednesday, February 9	Work Session 1	7 pm Sister Cities
Tuesday, February 15	Work Session 2	7 pm Sister Cities
Wednesday, February 23	Work Session 3	7 pm Sister Cities
Monday, March 7	Budget Public Hearing	4 pm Council Chamber
Saturday, March 12	Regular Public Hearing (Decision on Effective Tax Rate to be advertised)	9:30 am Council Chamber
Monday, March 14	Work Session 4	7 pm Location TBD
Monday, March 21	Work Session 5	7 pm Sister Cities
[Wednesday, March 23	Work Session 6	7 pm Sister Cities]
Recommended for deletion due to conflict with BRAC meeting		
Wednesday, March 30	Work Session 7	7 pm Sister Cities
Monday, April 4	Work Session 8	7 pm Sister Cities

Monday, April 11	Work Session 9	7 pm Sister Cities
Saturday, April 16	Regular Public Hearing	9:30 am Council Chamber
Monday, April 25	Work Session 10 (Preliminary Add/Delete)	7 pm Sister Cities
Monday, May 2	Work Session 11 (Final Add/Delete)	6 pm Council Workroom
	(Effective Tax Rate Public Hearing) Budget Adoption	7 pm Council Chamber

2.) Schedule a work session on the Waterfront Plan at 5:30 p.m. before Council's Tuesday, February 8 legislative meeting;

3.) Schedule a work session with the Alexandria Sanitation Authority and a discussion of Long Range Sewer Plans and Issues at 5:30 p.m. before Council's Tuesday, April 12 legislative meeting;

4.) Note that:

the City Employee Martin Luther King, Jr. program will occur at noon on Wednesday, January 12 at Lee Center;

the Alexandria Commission for Women will hold its Salute to Women awards dinner on Monday, March 28 at 6 p.m. at the Alexandria Crowne Plaza Hotel (901 North Fairfax Street);

Take Our Daughters and Sons to Work Day will be held on Thursday, April 28 at 8 a.m. in the Vola Lawson Lobby, City Hall; and

the Northern Virginia Affordable Housing Expo will be held on Saturday, April 30, 2011 from 10 a.m. to 4 p.m. at T.C. Williams High School;

DISCUSSION: At its November 23 legislative meeting, Council received a list of proposed dates for the meetings and work sessions for the consideration of the FY 2012 Operating Budget and Capital Improvement Program. The above work session and meeting dates with the exception of Wednesday, March 23 are recommended for approval on December 14.

Two other Council legislative meeting work session dates are recommended: Tuesday, February 8 (Waterfront Plan) and Tuesday, April 12 (Alexandria Sanitation Authority and Long Range Sewer Planning)

ATTACHMENT: Council Calendar

STAFF:

Michele Evans, Deputy City Manager

Bruce Johnson, Chief Financial Officer

City Council Schedule - DECEMBER 2010 as of 12-10-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 National League of Cities Conference, Denver, Colorado Hanukkah begins at sunset	2 National League of Cities Conference, Denver, Colorado	3 National League of Cities Conference, Denver, Colorado	4 10:30 A.M. Scottish Christmas Walk Noon to 5 P.M. Chinquapin Park Recreation Center 25 th Anniversary Celebration 3210 King Street
5	6 6:00 P.M. Hanukkah Celebration (Inova Alexandria Hospital, Atrium)	7	8 7:00 Transportation Add- On Tax Community Meeting, (Beatley Central Library)	9 Hanukkah ends	10	11
12 H	13	14 5:30 P.M. Work Session Carlyle Retail Study & Eisenhower Avenue Redesign(Holland to Stovall) Work Room 7:00 P.M. Council First Legislative Session, Council Chamber	15	16	17	18 9:30 A.M. Council Public Hearing, Council Chamber
19	20	21	22	23 HOLIDAY Christmas Eve (observed)	24 HOLIDAY Christmas (observed)	25
26	27	28	29	30	31 HOLIDAY New Year's Day (observed)	

City Council Schedule - JANUARY 2011 as of 12-10-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9 5	10	11 5:00 p.m.- Work Session w/AEDP and ACVA, Work Room 7:00 P.M. Council First Legislative Session, Council Chamber	12 12:00 Noon- Employee Martin Luther King Program, Lee Center	13 7:00 Transportation Add- On Tax Community Meeting, (Mt. Vernon Recreation Ctr)	14	15
16	17 HOLIDAY Martin Luther King, Jr Day	18	19	20	21	22 9:30 A.M. Council Public Hearing, Council Chamber
23	24	25 7:00 P.M.- Council Second Legislative Session, Council Chamber	26	27	28	29
30	31					

City Council Schedule - FEBRUARY 2011 as of 12-10-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3 Virginia Municipal League Local Government Day – Richmond (Time and site TBD)	4	5
6	7	8 7:00 P.M.- FY 2012 Budget and CIP Presentation, Council First Legislative Session, Council Chamber	9	10	11	12 9:30 A.M. Council Public Hearing, Council Chamber
13 6	14	15	16	17	18	19
20	21 HOLIDAY Presidents' Day 1:00 P.M. G.W. Birthday Parade	22 7:00 P.M. Council Second Legislative Session, Council Chamber	23	24	25	26
27	28					

City Council Schedule - MARCH 2011 as of 12-10-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5 12:30 P.M. St. Patrick's Day Parade
6 7	7	8 7:00 P.M. Council First Legislative Session, Council Chamber	9	10	11	12 9:30 A.M. Council Public Hearing, Council Chamber
13	14	15	16	17	18	19
20	21	22 7:00 P.M. Council Second Legislative Session, Council Chamber	23	24	25	26
27	28 6:00 P.M. Salute to Women Awards Dinner, Alexandria Crowne Plaza Hotel (901 N. Fairfax)	29	30	31		

City Council Schedule - APRIL 2011 as of 12-10-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4	5	6	7	8	9
10 8	11	7:00 P.M. Council First Legislative Session, Council Chamber	13	14	15	16 9:30 A.M. Council Public Hearing, Council Chamber
17	18 Passover begins at sundown	19	20	21	22 Good Friday	23
24 Easter	25	26 7:00 P.M. Council Second Legislative Session, Council Chamber	27	28 8:00a.m. Take Our Daughters and Sons to Work Day- Vola Lawson Lobby, City Hall	29	30 10:00a.m.- 2:00 p.m. Earth Day Activities at Ben Brenman Park 10:00 a.m. to 4:00p.m. Northern Virginia Affordable Housing Expo, T.C. Williams HS

City Council Schedule – MAY 2011 as of 12-10-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
8	9	10 7:00 P.M. Council First Legislative Session, Council Chamber	11	12	13	14 9:30 A.M. Council Public Hearing, Council Chamber
15 <i>b</i>	16	17	18	19	20	21 2:00-5:00 P.M. Civil War 150 th Anniversary Kick- off Event, Market Square
22	23	24 7:00 P.M. Council Second Legislative Session, Council Chamber	25	26	27	28
29	30 HOLIDAY Memorial Day	31				

City Council Schedule – JUNE 2011 as of 12-10-10

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6	7	8	9	10	11
12	13	14 7:00 P.M. Council First Legislative Session, Council Chamber	15	16	17	18 9:30 A.M. Council Public Hearing, Council Chamber
19 <i>10</i>	20	21	22	23	24	25
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27	28					

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		1	2	3	4	5 12:30 P.M. St. Patrick's Day Parade
6 7	7	8 7:00 P.M. Council First Legislative Session, Council Chamber	9	10	11	12 9:30 A.M. Council Public Hearing, Council Chamber
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					1	2
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City Council Schedule – MAY 2011 as of 12-10-10

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1	2	3	4	5	6	7
8	9	10 7:00 P.M. Council First Legislative Session, Council Chamber	11	12	13	14 9:30 A.M. Council Public Hearing, Council Chamber
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22	23	24 7:00 P.M. Council Second Legislative Session, Council Chamber	25	26	27	28
29	30 HOLIDAY Memorial Day	31				

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			1	2	3	4
5	6	7	8	9	10	11
12	13	14 7:00 P.M. Council First Legislative Session, Council Chamber	15	16	17	18 9:30 A.M. Council Public Hearing, Council Chamber
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